



**NORTH DAVIS FIRE DISTRICT  
BOARD OF TRUSTEES/  
LOCAL BUILDING AUTHORITY**  
Station 41, 381 North 3150 West  
West Point City, UT 84015  
(801)525-2850 ext. 101

Brian Vincent, Chair  
Nancy Smalling, Vice-Chair  
Mark Shepherd, Member  
Scott Wiggill, Member  
Annette Judd, Member  
Jerry Chatterton, Member  
Megan Ratchford, Member  
Tim Roper, Member  
Ricky Carlson, Member  
  
Mark Becraft, Fire Chief  
Curt King, Deputy Fire Chief

**NOTICE & AGENDA**  
**Thursday, October 24, 2024**  
**6:00 PM Work Session / 6:30 PM Regular Board Meeting**

The Board of Trustees will accept citizen comments at the designated time via email, or in person. Citizen comments should be sent to the District Clerk ([mrogers@northdavisfireut.gov](mailto:mrogers@northdavisfireut.gov)) no later than 1:00 PM on the meeting day. The email subject line must state, "Citizen Comment 10/24/2024 Board of Trustee Meeting," the email body must include the citizen's first and last name, address, and a brief statement. In some circumstances, the board of trustees may participate electronically.


**Board of Trustee Work Session – 6:00 PM**

- Call to Order
- Badge Pinning for New NDFD Firefighters
- Discussion of North Davis Fire District

**Board of Trustee Meeting – 6:30 PM or Immediately Following the Work Session**

1. Call to Order
2. Invocation or Inspirational Thought (*Please contact the District Clerk to request permission to offer the invocation or inspirational thought*)
3. Pledge of Allegiance
4. Citizen Comment (*If you wish to comment to the Board, please use the podium and clearly state your name and address, keeping your comments to a maximum of 3 minutes. Public comment is a time for the Board to receive new information and perspectives. The Board may not respond to public comments during the comment period*)
5. Consideration of Approval of Minutes from the June 20, 2024, and August 8, 2024, Board Meetings
6. Consideration of Approval of the North Davis Fire District Bills for June 2024, July 2024, and August 2024
7. Consideration of Approval of the North Davis Fire District Financial Report
8. Consideration of Resolution 2024R-10, approving a Memorandum of Understanding (MOU) between North Davis Fire District and Davis Technical College (DATC) and providing for an effective date.
9. Consideration of Resolution 2024R-11, appointing Fire Chief Mark Becraft to the Board of Representatives and Deputy Fire Chief Curt King as the alternate member of the Board of Representatives of the Utah Association of Special Districts (UASD) and providing for an effective date.
10. Consideration of Resolution 2024R-12, amending the North Davis Fire District Personnel Policy sections 218 and 502 and providing for an effective date.
11. Fire Chiefs Report
12. Member City Updates
13. Motion to Adjourn

**Dated and posted this 22<sup>nd</sup> day of October 2024**

  
\_\_\_\_\_  
Misty Rogers, District Clerk

## Tentative Upcoming Agenda Items

(Meeting dates, times, and agenda items are subject to change)

### **November 21, 2024**

#### **6:00 PM - Board of Trustee Work Session**

1. Badge Pinning for New NDFD Firefighters
2. Discussion and Planning for NDFD
3. Discussion of NDFD Board of Trustee Meeting Schedule for Calendar Year 2025

#### **6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)**

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Presentation and Acceptance of the North Davis Fire District Audit Report for FY2024
9. Fire Chiefs Report
10. Member City Update

### **December 19, 2024**

#### **6:00 PM - Board of Trustee Work Session**

1. Badge Pinning for New NDFD Firefighters
2. Discussion and Planning for NDFD

#### **6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)**

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Consideration of Approval of NDFD Board of Trustee Meeting Schedule for Calendar Year 2025
9. Fire Chiefs Report
10. Member City Update

### **January 16, 2025**

#### **6:00 PM - Board of Trustee Work Session**

1. Badge Pinning for New NDFD Firefighters
2. Discussion and Planning for NDFD

#### **6:30 PM - Board of Trustee Meeting (immediately Following the Work Session)**

1. Call to Order
2. Invocation or Inspirational Thought
3. Pledge of Allegiance
4. Citizen Comment
5. Consideration of Approval of Minutes
6. Consideration of Approval of Bills
7. Consideration of Approval of Financial Report
8. Fire Chiefs Report
9. Member City Update



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Station 41, 381 North 3150 West  
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**BOARD OF TRUSTEE MEETING  
June 20, 2024**

**Board of Trustee Work Session – 6:00 PM**

Board Members Present – Tim Roper, Mark Shepherd, Nancy Smalling, Brian Vincent, Annette Judd, Megan Ratchford, Jerry Chatterton, and Scott Wiggill

Excused: None

Staff Present – Mark Becraft, Curt King, Misty Rogers, and Jamey Maddy

Visitors – Jason Oliver, Mariah Reyes, Mike Rawlings

1. Call to Order
2. Badge Pinning for New NDFD Firefighters – *Tabled*
3. Discussion and Planning for Fiscal Year 2024 Budget Amendment  
(Attachment A)

The proposed budget amendment for FY2024 includes adjustments to revenues and expenditures. Ambulance Revenue and Property taxes are going to be lower than initially anticipated. We are also proposing some amendments to the LBA and Capital Project funds. Board Member Chatterton asked about the increases. These are due to inflation (especially with healthcare supplies) and the Healthcare Finance Assessment's difficulty in hitting the target. It's a percentage paid per transport throughout Utah. They take a percentage four times a year and you pay it, and it fluctuates throughout the year. First Professional fees needed to include Contract Fees. Board Member Ratchford asked about the FICA taxes to employees being lower and what the cause of that is. Misty Rogers said we have a third party that processes it, and we aren't sure why it's sometimes more or less. Board Member Ratchford asked about dispatch fees and how those are paid. We have shifted to Layton Dispatch. The cities will pay for the police part, and the district will pay for the fire part. The Uniform Reserve Contingency is \$8,000 to account for turnover and hiring three more full-time employees.

4. Discussion and Planning for Fiscal Year 2025 Budget

Chief Becraft said the difference between last month's meeting and this month's is some variables that we needed the specifics on. We decided to stay with our current liability insurance carrier due to their coverage being what we need and the cost not being worth the switch. Misty Rogers said that we were able to get Olympus to drop their bill by about \$7,000, but otherwise, things have pretty much stayed the same. The certified rate came in at 00.001191. To balance the budget, we are proposing the rate be 00.001560. There is no extra, that just balances our budget. The difference between the proposed rate and the rate they gave us would increase for a house valued at \$472,000 by \$97. Board Member Shepherd talked about how it is going to be

hard for the residents to hear that their tax rates are going up. The Fire District doesn't get sales tax, which makes a difference. However, the amount we need looks better than the previous amount that we thought we would need.

Board Member Shepherd motioned to close the Work Session. Board Member Smalling seconded the motion. The motion passed.

**Board of Trustee Meeting – 6:30 pm**

Board Members Present – Tim Roper, Mark Shepherd, Nancy Smalling, Brian Vincent, Annette Judd, Megan Ratchford, Jerry Chatterton, and Scott Wiggill

Excused: None

Staff Present – Mark Becraft, Curt King, Misty Rogers, and Jamey Maddy

Visitors – Amber King, Mike Rawlings, Mariah Reyes, Jason Oliver

1. Call to Order
2. Invocation – Tim Roper
3. Pledge of Allegiance
4. Citizen Comment
5. Possible Swearing-In of Newly Appointed North Davis Fire District Board Member – Tabled
6. Consideration of Approval of Minutes from the May 23, 2024, Board Meeting

Board Member Shepherd motioned to postpone approving the Board Meeting minutes for May 2024. Board Member Roper seconded the motion. The motion passed.

7. Consideration of Approval of the North Davis Fire District Bills for May 2024

Board Member Chatterton motioned to postpone approving the bills for May 2024. Board Member Smalling seconded the motion, which passed.

8. Consideration of Approval of the North Davis Fire District Financial Report

Board Member Chatterton to approve the North Davis Fire District Financial Report. Board Member Roper seconded the motion. The motion passed.

9. Discussion and Consideration of Approval of Fraud Risk Assessment  
(Attachment B)

Mariah Reyes went through the Fraud Risk Assessment. It is required to be done annually. The only category we didn't get points on was not having a formal audit committee. It's something the Board decides if we have or not. Overall, we have a low fraud risk.

Board Member Shepherd motioned to approve the Fraud Risk Assessment as presented. Board Member Judd seconded the motion. The motion passed.

10. Discussion and Consideration of Resolution 2024R-05, Amending the North Davis Fire District Budget for FY2024

a. Public hearing

Board Member Shepherd motioned to close the public hearing. Board Member Roper seconded the motion.

b. Action

Board Member Roper motioned to approve Resolution 2024R-05 , Amending the North Davis Fire District Budget for FY2024. Board Member Chatterton seconded the motion. The motion passed.

Roll Call Vote:

Chair Vincent (non-voting)

Board Member Judd - Aye

Board Member Ratchford - Aye

Board Member Shepherd – Aye

Vice-Chair Smalling - Aye

Board Member Chatterton – Aye

Board Member Roper – Aye

Board Member Wiggill – Aye

11. Discussion and Consideration of the FY2025 Budget and Maximum Allowable Property Tax Rate for 2024

a. Proposed Truth and Taxation Hearing - August 8, 2024

Board Member Chatterton asked if there is a reason we don't move the rate up a little bit in case things change between now and then as a backup, and then go back down to it if they don't. District Clerk Rogers said that she would advise against it so that we are staying transparent and only asking for what we need.

Board Member Shepherd motioned to set a maximum allowable property tax rate of 00.001560 for 2024, providing NDFD with \$6,528,930 in property tax revenue. Board Member Wiggill seconded the motion. The motion passed.

Roll Call Vote:

Chair Vincent (non-voting)

Board Member Judd - Aye

Board Member Ratchford - Aye

Board Member Shepherd - Aye

Vice-Chair Smalling - Aye

Board Member Chatterton – Aye

Board Member Roper – Aye

Board Member Wiggill – Aye

12. Discussion and Consideration of Resolution 2024R-06, Employer Election To Pick-Up Member Contributions; Tier 2 Public Safety and Firefighter Contributory System.

Chief Becraft said this is not comparable to Tier 2 employees in the cities. On the public safety side, they fought to enable the employers to contribute the extra amount. He said that he thinks it is the right thing to do. Most agencies are picking it up. Board Member Ratchford asked the difference between tier 1 and tier 2 retirement. The hire date of July 2010 is the cutoff for Tier 1. People hired after that are Tier 2.

Board Member Ratchford motioned to approve Resolution 2024R-06, Employer Election To Pick-Up Member Contributions; Tier 2 Public Safety and Firefighter Contributory System. Board Member Wiggill seconded the motion. The motion passed.

Roll Call Vote:

Chair Vincent (non-voting)  
Board Member Judd - Aye  
Board Member Ratchford - Aye  
Board Member Shepherd - Aye

Vice-Chair Smalling - Aye  
Board Member Chatterton – Aye  
Board Member Roper – Aye  
Board Member Wiggill - Aye

13. Discussion and Consideration of Resolution 2024R-07, NDFD Fleet and Capital Plan

Per Chief Becraft, we do have an ambulance that was ordered two years ago that will come around December. The oldest goes to Surplus. They are 40 months out for the Fire truck. We allocate a certain amount of capital every year to cover these items. Our budget for our new building debt service is in there.

Board Member Chatterton asked when our next Medic Truck is. District Clerk Rogers said it is in 2030. Chief Becraft says that we have reserves. His new truck arrived, so his old truck is now a reserve chief truck.

Board Member Ratchford asked what a clown truck is. We send firefighters to clown schools and teach at elementary schools. We had a very active clown presence in the schools before COVID. It involved expensive sound equipment, props, etc.

Board Member Ratchford motioned to approve Resolution 2024R-07, NDFD Fleet and Capital Plan. Board Member Nancy seconded the motion. The motion passed.

Roll Call Vote:

Chair Vincent (non-voting)  
Board Member Judd - Aye  
Board Member Ratchford - Aye  
Board Member Shepherd - Aye

Vice-Chair Smalling - Aye  
Board Member Chatterton – Aye  
Board Member Roper – Aye  
Board Member Wiggill – Aye

14. Fire Chiefs Report

Chief Becraft said that our old ambulances that came from Sunset are good to use to camera sewers, and we are good to share with the three cities. They share sand in the winter, and we want to benefit each other. Chief Becraft said he can surplus anything under \$2,000 but needs board approval for anything over. He is also going to build the 30 x 30 shed. We will add power to the building per Mayor Vincent. We got a bid and that includes surplusing our old shed, saw cut to the building, putting conduit in the ground, and then paving over it. We can use a Sunset contractor that can do this in a trade, and we can surplus the ambulance for this work to be done. With board approval, Sunset might use contractors related to Chief Becraft. It is not an issue per Board Member Sheperd. Board Member Ratchford asked if we would take out extra equipment. Chief Becraft said yes, we will. All equipment will be removed before the trade. The ambulance shell will be used to house the sewer camera system to keep it in a controlled environment. The system is expensive, and it will save the investment. It is an equal-value trade.

Board Member Shepherd motioned to approve surplusing the ambulance to Sunset. Board Member Roper seconded the Motion. The motion passed.

Chief Becraft mentioned that we are possibly doing an open house at the new station on July 29<sup>th</sup> around 3:00 pm.

Deputy Chief King went into call volume. We have had several fire calls and have been doing well with these. Training in the heat prepares the crews for the hard times, and we are working to get used to the heat when it is safe. During May, Clearfield had 243 calls, West Point had 64, Sunset had 45, Syracuse had 12, Clinton had 6, Layton had 3, and Hooper had 1. May was the busiest month of the year, being up over 20 calls. 109 times, two calls were going on at the same time. There were 22 times where there were 3 calls at the same time. Four times four calls were going on at the same time. One time, there were five or more calls at a time.

Deputy Chief continued that we are preparing for fireworks season and will be starting firework permit inspections on June 24<sup>th</sup>. Clinton came to us once for a call. We went to Syracuse once, and they came to us twice. There were several non-transports with other cities involved.

There was a road rage incident in Clearfield. It was a calm and professional scene with calm officers. Deputy Chief King was there and said that it went well and that it was neat to see our guys working well with others. This week we are doing county-wide training for active shooters and focusing on the firefighter side of these emergency scenarios including removing victims, working together, how to work with them, etc. It's been going on all week and there has been great feedback on this. We are preparing for the Fourth of July and getting our staff ready.

#### 15. Member City Updates

Board Member Wiggill thanked the district for showing up for the Sunset City Festival. It was great support with no incidents, and he is grateful for that. There was a big turnout this year. It was very satisfying to have it done and well attended.

Board Member Shepherd said congratulations to our newest Mayor, Scott Wiggill. Clearfield has a good 4<sup>th</sup> of July coming up with lots of stuff happening. Flyers are out, there's a movie in the park scheduled. Hoping for good attendance.

Board Chair Vincent said that West Point has big plans for the best party in town for the Fourth of July. SR 93 will have a signal put in at the West Davis Corridor and 193. This has been postponed until the end of July for completion. Deputy Chief King used it to access a fire. It's ready, but not for public use until the light is put in.

Board Member Sheperd said that 300 North to Layton Parkway will be closed starting next week. We will start connecting streets. It'll start from Layton and move North, hitting Clearfield in late August. 650 North will have duo right turns. Work will be done during both the day and night. 1800 and 5600 will be going at the same time.

#### 16. Consideration of Adjourning into a Closed Session Pursuant to §52-4-205 (1)(a), Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual – Annual Evaluation of Fire Chief Becraft

- a. Call to Order
- b. Motion to adjourn into a Closed Session Pursuant to §52-4-205

Board Member Shepperd motion to adjourn into a Closed Session pursuant to §52-4-205(1)(a), Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual. Board Member Wiggill seconded the motion. The motion passed.

- c. Motion to adjourn out of Closed Session and Re-enter the Regular Meeting

Board Member Shepherd motion to adjourn out of the Close Session and re-enter the regular meeting. Board Member Chatterton seconded the motion. The motion passed.

#### 17. Possible Action from the Closed Session - None

#### 18. Motion to Adjourn

Board Member Shepherd to adjourn. Board Member Chatterton seconded the motion. The motion passed.

Dated this \_\_\_ day of \_\_\_\_\_ 2024

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Brian Vincent  
Chair of the Board of Trustees

ATTEST:

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Misty Rogers  
District Clerk



**NORTH DAVIS FIRE DISTRICT  
BUDGET AMENDMENTS  
FOR THE YEAR ENDED  
JUNE 30, 2024  
Amendments to be made in June 2024**

1

<b>Net Increase (Decrease)</b>
<b>\$ -</b>
<b>\$ 1,075,513</b>
<b>\$ 1,075,513</b>
<b>\$ -</b>

3

**GENERAL FUND**

		Increase	Decrease
		<b>Revenues:</b>	
		\$ -	-
		\$ -	\$ -
		<b>Expenses</b>	
		\$ -	-
Transfer Out General Fund	1-42900	\$ 1,075,513	-
		\$ 1,075,513	\$ -

**LBA FUND**

		<b>Revenues:</b>	
Transfer from General Fund	4-39100	\$ 1,075,513	-
		\$ -	\$ -
		\$ 1,075,513	\$ -
		<b>Expenses</b>	
		\$ -	-
		\$ -	\$ -

2

**GENERAL FUND**

		Increase	Decrease
		<b>Revenues:</b>	
		\$ -	-
		\$ -	\$ -
		<b>Expenses</b>	
		\$ -	-
		\$ -	-
		\$ -	\$ -

**LBA FUND**

		<b>Revenues:</b>	
		\$ -	-
		\$ -	\$ -
		\$ -	\$ -
		<b>Expenses</b>	
Construction of Station 42 - Other	4-46300	\$ 1,120,838	-
		\$ 1,120,838	\$ -

4

Net Increase  
(Decrease)

\$ -

\$ -

\$ -

\$ 1,120,838

	1-32200	\$ 3,400,000	\$	(400,000)	\$ 3,000,000	
Other	1-32300	\$ 362,480	\$ 412,418		\$ 774,89	
	1-34100	\$ 75,000	\$	(25,000)	\$ 50,00	
	1-35100	\$ 4,500	\$ 7,500		\$ 12,00	
Revenues - Other	1-37100	\$ -	\$ 13,000		\$ 13,00	
	1-37105	\$ 10,000	\$	(9,750)	\$ 25	
		\$ 7,526,980	\$ 432,918	\$ (989,750)	\$ (556,832)	\$ 6,970,14

Other	1-40310	\$ 21,000	\$	(21,000)	\$	
	1-40300	\$ 49,286	\$	(6,786)	\$ 42,50	
	1-40400	\$ 20,535	\$	(12,535)	\$ 8,00	
Assessment	1-40510	\$ 74,002	\$ 9,488		\$ 83,49	
Other	1-40500	\$ 100,750	\$ 9,250		\$ 110,00	
Ice & Supply	1-40700	\$ 42,904	\$ 10,000		\$ 52,90	
Govt	1-40800	\$ 362,480	\$ 412,418		\$ 774,89	
	1-40900	\$ 111,885	\$ 16,909		\$ 128,79	
Am	1-41000	\$ 3,360	\$ 8,140		\$ 11,50	
	1-41300	\$ 280,299	\$	(10,299)	\$ 270,00	
Other	1-41400	\$ 747,957	\$	(75,000)	\$ 672,95	
enses - Other	1-41800	\$ 94,958	\$ 22,000		\$ 116,95	
	1-41930	\$ 18,165	\$	(9,065)	\$ 9,10	
	1-41940	\$ 3,000	\$	(1,000)	\$ 2,00	
	1-42010	\$ 10,000	\$	(1,997)	\$ 8,00	
	1-42015	\$ 1,000	\$	(1,000)	\$	
	42020	\$ 6,500	\$	(1,500)	\$ 5,00	
enses	1-42200	\$ 13,000	\$	(1,400)	\$ 11,60	
	1-42300	\$ 6,000	\$ 1,500		\$ 7,50	
	1-42420	\$ 22,000	\$	(2,000)	\$ 20,00	
n	1-42480	\$ 14,400	\$	(1,000)	\$ 13,40	
- Other	1-42400	\$ 4,000	\$	(1,000)	\$ 3,00	
	1-42500	\$ 547,007	\$ 24,000		\$ 571,00	
llowance - Other	1-42700	\$ 18,235	\$	(5,000)	\$ 13,23	
	1-43000	\$ 53,259	\$	(25,947)	\$ 27,31	
	1-43300	\$ 140,350	\$	(16,750)	\$ 123,60	
		\$ 2,766,332	\$ 513,705	\$ (193,279)	\$ 320,426	\$ 3,086,75

CAPITAL PROJECTS FUND

		\$	-	\$	-	\$	-	\$
	3-44200	\$ 154,000	\$	(14,863)		\$ 139,13		
	3-44210	\$ 80,000	\$	(34,225)		\$ 45,77		
	3-44215	\$ 55,000	\$	(20,000)		\$ 35,00		
Fleet Maint	3-44330	\$ 50,000	\$	(50,000)		\$		
		\$ 339,000	\$ -	\$ (119,088)	\$ (119,088)	\$ 219,91		

LBA FUND



**NORTH DAVIS FIRE DISTRICT  
GENERAL FUND  
FISCAL YEAR 2025  
(7/1/2024-6/30/2025)**

**EARLY DRAFT DATE: 5/8/2024**

**TENTATIVE BUDGET ADOPTION: 5/16/2024**

**FINAL BUDGET ADOPTION:**







NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
003 PART-TIME EMPLOYEES

LINE	ITEM DESCRIPTION	Units	FY2024 Hourly Wage	Proposed Hourly Wage Increase	FY2025 Annual Hours	Annual Amount	FY2024 BUDGETED	
1	Part-Time Quality Contrl Quality Improvement Person (QAQI)	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
2	Part-Time Quality Contrl Quality Improvement Person (QAQI)	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
3	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
4	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
5	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
6	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
7	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
8	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
9	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
10	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
11	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
12	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
13	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	536.8	\$ 13,063.20	\$ 13,063.20	
AVERAGE RATE OF PAY FOR FF							\$ 28.95	\$ 24.70
PART-TIME LEAVE STOCKING							\$ 16,000.00	\$ 20,000.00
PART-TIME LEAVE STOCKING							\$ 16,000.00	\$ 20,000.00
TOTAL							\$ 133,486.82	\$ 263,556.04

Updated 6/14/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
006 F.I.C.A.

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	PERCENT	WAGES	
1	Full-Time Wages FICA	\$ 251,161.61	\$ 251,161.61	0.0765 (7.65%)	3,283,158.34	
2	OverTime FICA	\$ 19,445.60	\$ 19,445.60		254,190.81	
3	Part Time FICA	\$ 14,892.51	\$ 14,892.51		193,496.82	
4	Merit Pay FICA	\$ -	\$ -		-	
5	Board Payout Reserve	\$ 9,992.50	\$ 9,992.50		128,000.00	
6	Board Member FICA	\$ 2,897.00	\$ 2,897.00		38,000.00	
TOTAL					\$ 237,879.22	\$ 3,893,845.97

Updated 6/14/2024

BY2024 BUDGETED	0.0765 Percent	Amount
\$ 280,298.87		

3 PROPOSED FULL-TIME FIREFIGHTERS

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
005 ADMINISTRATIVE CONTROL BOARD WAGES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
2	VICED-CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
3	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
4	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
5	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
6	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
7	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
8	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
9	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
TOTAL				\$ 39,000.00

Updated 7/8/2024

Budgeted Amount FY2024
\$ 39,000.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
007 RETIREMENT

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT
1	FULL-TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A) FUND 31	\$ 1,339,123.54	\$ 223,097.98
2	& 232	\$ 1,797,173.29	\$ 398,048.30
3	FULL-TIME - FUND 15 (16.97%), FUND 111 (17.65%), FUND 211 (16.95%)	\$ 146,861.52	\$ 24,622.40
4	RETIREMENT RESERVE	\$ -	\$ -
TOTAL			\$ 3,283,158.34

Updated 6/14/2024

2015-2016 rate	18.04%	Tier 1 (Fund 31)	Tier 2 (Fund 132 & 232)	Fund 15 & 211 (non-Firefighter)
2016-2017 rate	18.94%			
2017-2018 rate	19.97%			
2018-2019 rate	19.65%			
2019-2020 rate	12.08%			
2020-2021 rate	19.65%			
2021-2022 rate	18.65%			
2022-2023 rate	18.65%			
2023-2024 rate	18.65%			
2024-2025 rate	18.65%			

Provisionary Rate

FY2024 BUDGETED	Amount
\$547,007	

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

008 INSURANCE

TYPE	TOTAL ANNUAL PREMIUM (Estimated 1.5% Increase)	QUANTITY	TOTAL ANNUAL PREMIUM	NDPD ANNUAL PREMIUM (84%)	EMPLOYEE ANNUAL PREMIUM (16%)
1 Health Family	\$ 28,994.96	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27
2 Health Double	\$ 19,934.88	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13
3 Health Single	\$ 9,630.48	9	\$ 86,674.32	\$ 72,806.43	\$ 13,867.89
1 Dental Family	\$ 1,223.04	21	\$ 25,683.84	\$ 21,574.43	\$ 4,109.41
2 Dental Double	\$ 808.08	14	\$ 11,313.12	\$ 9,503.02	\$ 1,810.10
3 Dental Single	\$ 591.12	44	\$ 42,317.04	\$ 35,546.31	\$ 6,770.73
1 Vision Family	\$ 165.96	21	\$ 3,485.16	\$ 2,927.53	\$ 557.63
2 Vision Double	\$ 122.16	14	\$ 1,710.24	\$ 1,436.80	\$ 273.44
3 Vision Single	\$ 78.36	9	\$ 705.24	\$ 592.40	\$ 112.84
<b>TOTAL ANNUAL PREMIUM</b>			<b>\$ 980,244.48</b>	<b>\$ 823,405.36</b>	<b>\$ 156,839.12</b>

NOTE: Not all employees utilize NDPD benefits. Please refer to the active sum of the benefits column. Also, if an employee experiences a qualifying life event, sometimes throughout the year, premiums could change.

TYPE	TOTAL MONTHLY PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDPD ANNUAL PREMIUM (84%)	EMPLOYEE ANNUAL PREMIUM (16%)
1 LIFE & ACCIDENT BENEFIT FOR FT EMPLOYEES	\$ 118.80	44	\$ 5,227.20	\$ 5,227.20	\$ 0
2 CANCER INSURANCE FOR FT EMPLOYEES	\$ 391.56	44	\$ 17,228.64	\$ 17,228.64	\$ 0
3 DISABILITY INS FOR NON FT EMPLOYEE (28 FAMILIAR)	\$ 35.00	28	\$ 910.00	\$ 910.00	\$ 0
4 FLEXA HSA ADMIN FEE	\$ 60.00	12.00	\$ 720.00	\$ 720.00	\$ 0
5 FITNESS PASS (WASN) - HEALTH BENEFIT	\$ 920.00	12.00	\$ 11,040.00	\$ 11,040.00	\$ 0
<b>TOTAL ANNUAL PREMIUM</b>			<b>\$ 351,125.84</b>	<b>\$ 351,125.84</b>	<b>\$ 0</b>

NDPD Benefit to Premium to Users Spreadsheet  
Updated 3/28/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

008 INSURANCE	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024			
Traditional Plan (1.5% Increase)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDPD Yearly Cost 84%	Employee Yearly Premium 16%	NDPD Monthly Cost	Employee Monthly Cost (24)	Employee Pay Period Cost	Employee Pay Period Cost (24)
Family	\$ 2,214.14	\$ 2,247.08	\$ 26,964.96	\$ 22,660.67	\$ 4,304.30	\$ 1,887.25	\$ 359.53	\$ 179.77	\$ 188.20
Double	\$ 1,658.88	\$ 1,691.24	\$ 19,934.88	\$ 16,745.30	\$ 3,189.58	\$ 1,395.44	\$ 265.80	\$ 132.90	\$ 139.13
Single	\$ 790.78	\$ 802.54	\$ 9,630.48	\$ 8,089.60	\$ 1,540.88	\$ 674.13	\$ 128.41	\$ 64.20	\$ 67.11

FY2025 BUDGETED A 1.1% INCREASE FROM FY2024

HSA Plan (1.5% Increase)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDPD Yearly \$ amount	Employee Yearly Premium (16%)	NDPD Monthly Cost	Employee Monthly Cost (24)	Employee Pay Period Cost	Employee Pay Period Cost (24)
Family	\$ 1,981.38	\$ 1,982.74	\$ 23,856.28	\$ 22,660.67	\$ 1,195.61	\$ 503.59	\$ 100.71	\$ 42.40	\$ 44.28
Double	\$ 1,376.80	\$ 1,391.88	\$ 16,521.60	\$ 16,745.30	\$ 482.74	\$ 1,395.44	\$ 63.50	\$ 1,710	\$ 1,710
Single	\$ 694.78	\$ 672.42	\$ 8,337.36	\$ 8,089.60	\$ 20.55	\$ 674.13	\$ 1,710	\$ 1,710	\$ 1,710

FY2025 BUDGETED A 1.5% INCREASE FROM FY2024

Other (1.5% Increase)	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDPD Yearly Cost 84%	Employee Yearly Premium 16%	NDPD Monthly Cost	Employee Monthly Cost (24)	Employee Pay Period Cost	Employee Pay Period Cost (24)
Family	\$ 1,003.32	\$ 1,021.92	\$ 12,231.84	\$ 10,272.35	\$ 1,959.49	\$ 86.81	\$ 16.31	\$ 6.81	\$ 7.19
Double	\$ 682.28	\$ 672.34	\$ 8,067.36	\$ 8,089.60	\$ 729.29	\$ 66.67	\$ 10.77	\$ 5.99	\$ 6.28
Single	\$ 484.48	\$ 492.26	\$ 5,813.12	\$ 4,984.54	\$ 828.58	\$ 34.28	\$ 7.88	\$ 3.94	\$ 4.12

FY2025 BUDGETED A 1.5% INCREASE FROM FY2024

VISION	FY2024 MONTHLY PREMIUM	FY2025 MONTHLY PREMIUM	Yearly Premium	NDPD Yearly Cost 84%	Employee Yearly Premium 16%	NDPD Monthly Cost	Employee Monthly Cost (24)	Employee Pay Period Cost	Employee Pay Period Cost (24)
Family	\$ 13.83	\$ 13.83	\$ 165.96	\$ 139.84	\$ 26.12	\$ 1.82	\$ 2.21	\$ 1.11	\$ 1.11
Double	\$ 10.18	\$ 10.18	\$ 122.16	\$ 102.81	\$ 19.35	\$ 8.25	\$ 1.65	\$ 0.81	\$ 0.81
Single	\$ 8.53	\$ 8.53	\$ 78.36	\$ 65.82	\$ 12.54	\$ 5.49	\$ 1.04	\$ 0.52	\$ 0.52

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TYPE	TOTAL ANNUAL PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDPD ANNUAL PREMIUM (84%)	ANNUAL PREMIUM (16%)	EMPLOYEE ANNUAL PREMIUM
Health Family	\$ 28,994.96	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27	\$ 100.95
Health Double	\$ 19,934.88	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13	\$ 109.95
Health Single	\$ 9,630.48	9	\$ 86,674.32	\$ 72,806.43	\$ 13,867.89	\$ 153.42
Health Family	\$ 1,223.04	21	\$ 25,683.84	\$ 21,574.43	\$ 4,109.41	\$ 196.24
Health Double	\$ 808.08	14	\$ 11,313.12	\$ 9,503.02	\$ 1,810.10	\$ 213.57
Health Single	\$ 591.12	44	\$ 42,317.04	\$ 35,546.31	\$ 6,770.73	\$ 168.24

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
 008 Utah Disability Death Benefit (in-line of duty)

LINE	ITEM DESCRIPTION	SINGLE INS. PREMIUM	# OF FULL-TIME EMPLOYEES	YEAR TOTAL
1	FULL-TIME FIREFIGHTER (Department of Public Safety) UCA 53-14-401	710.00	44	4,884.00
<b>TOTAL \$ 4,884.00</b>				

Budgeted in FY2024
<b>\$ 4,884.00</b>

Updated 1/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
 010 WORKMANS COMP

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	WORKMANS COMP (Benchmark (A.VII. 7710))	1	\$70,746.00	\$ 70,746.00
<b>TOTAL</b>				<b>\$ 70,746.00</b>

FY2024 BUDGETED
<b>\$ 92,811.00</b>

Updated 6/6/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
 011 BANK CHARGES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	ZIONS BANK SERVICE FEES & LOCKBOX	12	\$ 600.00	\$ 7,200.00
2	CHECK PRINTING	1	\$ 850.00	\$ 850.00
<b>TOTAL</b>				<b>\$ 8,050.00</b>

Budgeted in FY2024
<b>\$ 6,700.00</b>

Updated 1/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
 012 EMPLOYEE ASSISTANCE PROGRAM

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	FIREFIGHTERS/EMPLOYEES - CHECKINS	56	\$ 150.00	\$ 8,400.00
2	HEALTH AND WELLNESS VISITS (FIRST RESPONDERS FIRST)	1	\$ 8,000.00	\$ 8,000.00
<b>TOTAL</b>				<b>\$ 16,400.00</b>

Budgeted in FY2024
<b>\$ 3,350.00</b>

Updated 2/8/2024



NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

013 CLOTHING ALLOWANCE (FULL-TIME)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Fire Chief	1	\$ 1,408.75	\$ 1,408.75
2	Deputy Fire Chief	1	\$ 1,408.75	\$ 1,408.75
3	Deputy Fire Marshal	1	\$ 1,408.75	\$ 1,408.75
4	Battalion Chief	3	\$ 780.00	\$ 2,340.00
5	Captain	6	\$ 780.00	\$ 4,680.00
6	Firefighters	33	\$ 780.00	\$ 25,740.00
7	FIRE/FORM RESERVE CONTINGENCY	1	\$ 8,000.00	\$ 8,000.00
8				
9				
10				
11				
12				
13				
	<b>TOTAL</b>			<b>\$ 44,986.25</b>

Updated 2/12/2024

CLOTHING ALLOWANCE

Chief/Deputy Chief Uniform Allowance = \$1,408.00  
 1st/2nd Deputy Chief Uniform Allowance = \$980.25  
 52 weeks x 5 days = 260 days  
 260 days - 13 holidays = 247 days  
 247 days x \$1.25 = \$308.75  
 24-Hour Firefighters (Full-time) Uniform Allowance = \$580.00  
 24-Hour Firefighters (Full-time) Uniform Cleaning Allowance = \$150.00

Budgeted in FY2024  
 \$ 65,986.25

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

014 CLOTHING (PART-TIME)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Part-time Firefighter	Over 1200 hrs	\$ 200.00	\$ 200.00
2	Part-time Firefighter	Under 1200 hrs	\$ 200.00	\$ 1,800.00
3	New-hire Uniform Contingency	1	\$ 1,000.00	\$ 1,000.00
4				
5				
6				
7				
	<b>TOTAL</b>			<b>\$ 3,100.00</b>

Updated 2/12/2024

PART-TIME CLOTHING ALLOWANCE

BREAKDOWN:  
 Part-time FF who worked less than 1200 hours the prior year - \$200.00  
 Part-time FF who worked more than 1200 hours the prior - \$900.00

Budgeted in FY2024  
 \$ 4,300.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION: 016 CODE ENFORCEMENT - PUBLIC EDUCATION

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	AAI UTVAI CHAPTER	5	\$ 135.00	\$ 675.00
2	AAI TRAINING SEMINAR (seminar/perdorm/indiv)	5	\$ 700.00	\$ 3,500.00
3	CCC MEMBERSHIP	3	\$ 155.00	\$ 465.00
4	CCC CODES	3	\$ 80.00	\$ 240.00
5	CCC ASSOCIATION OF FIRE INVESTIGATORS	2	\$ 200.00	\$ 400.00
6	IFPPA DUES	1	\$ 1,305.00	\$ 1,305.00
7	IFPPA PUBLICATIONS/DISK CODES	2	\$ 75.00	\$ 150.00
8	STATE FIRE & LIFE SAFETY ASSOCIATION	1	\$ 1,250.00	\$ 1,250.00
9	UTVAI FIRE & LIFE SAFETY EDUCATORS PROGRAMS	1	\$ 50.00	\$ 50.00
10	UTVAI STATE FIRE MARSHAL ASSOCIATION	2	\$ 480.00	\$ 960.00
11	BLUEREM	5	\$ 200.00	\$ 1,000.00
12	ARSON INVESTIGATOR TRAINING	1	\$ 700.00	\$ 700.00
13	FIRE & LIFE SAFETY EDUCATOR PROGRAM	1	\$ 1,500.00	\$ 1,500.00
14	PUBLIC PREVENTION OFFICER HOUSE	2	\$ 2,000.00	\$ 4,000.00
15	PUBLIC PREVENTION OFFICER HOUSE	1	\$ 3,000.00	\$ 3,000.00
16	PUBLIC CHARACTERIZATION TRAINING	1	\$ 2,000.00	\$ 2,000.00
17	INVESTIGATION SUPPLIES	1	\$ 1,500.00	\$ 1,500.00
18	ENFORCEMENT SUPPLY RESERVE	1	\$ 272.00	\$ 272.00
	<b>TOTAL</b>			<b>\$ 21,720.00</b>

Updated 2/7/2024

Budgeted in FY2024  
 \$ 20,535.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION: 015 SUBSCRIPTIONS, MEMBERSHIPS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 210.00	\$ 1,680.00
2	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
3	DAVIS COUNTY FIRE OFFICERS DUES	4	\$ 250.00	\$ 1,000.00
4	IFSTA (International Fire Services Training Association)	1	\$ 150.00	\$ 150.00
5	INTERNATIONAL ASSOCIATION OF FIRE CHIEFS	2	\$ 285.00	\$ 570.00
6	INTERNATIONAL ASSOCIATION OF FIRE CHIEFS	1	\$ 150.00	\$ 150.00
7	UTVAI GOV FINANCE OFFICERS ASSOCIATION	1	\$ 150.00	\$ 150.00
8	SHRMA (HR - CLERK)	2	\$ 395.00	\$ 790.00
9	NOTARY (every 4 years)	1	\$ 135.00	\$ 135.00
10	UTVAI FIRE ADMINISTRATORS ASSOCIATION	2	\$ 150.00	\$ 300.00
11	UTVAI STATE FIREFIGHTERS ASSOCIATION DUES	52	\$ 15.00	\$ 780.00
12	UTVAI ASSOCIATION OF SPECIAL DISTRICTS	1	\$ 10,000.00	\$ 10,000.00
13	UTVAI EMERGENCY MEDICAL SERVICES ASSOC.	1	\$ 250.00	\$ 250.00
14	UTVAI SAFETY COUNCIL	1	\$ 225.00	\$ 225.00
15	UTVAI STATE FIRE CHIEFS DUES	8	\$ 125.00	\$ 1,000.00
16	UTVAI STATE FIRE CHIEFS ASSOCIATION	2	\$ 100.00	\$ 200.00
17	COMMERCIAL SYNC	12	\$ 40.00	\$ 480.00
18	STREAMELINE (INDI WEBSITE)	12	\$ 375.00	\$ 4,500.00
19	MEDICAL PUBLICATIONS AND DUES	1	\$ 200.00	\$ 200.00
20	NEWS PAPER SUBSCRIPTIONS	1	\$ 247.00	\$ 247.00
21	SAWS CLUB MEMBERSHIP	4	\$ 78.00	\$ 312.00
22	COSTCO MEMBERSHIP	0	\$ 78.00	\$ -
23	AMAZON MEMBERSHIP	1	\$ 130.00	\$ 130.00
24	ZOOM	12	\$ 60.00	\$ 720.00
25	DOCUSIGN	1	\$ 400.00	\$ 400.00
26	DUPLICATE BOOKS	1	\$ 850.00	\$ 850.00
27	KOPEX CONVERTER	3	\$ 191.00	\$ 573.00
28	VECTOR SOLUTIONS (Safe Training)	1	\$ 1,393.00	\$ 1,393.00
29	VECTOR SOLUTIONS (Target Solutions & Training Training)	1	\$ 5,637.60	\$ 5,637.60
30	VECTOR SOLUTIONS (Vehicle Maintenance)	1	\$ 3,600.00	\$ 3,600.00
31	VECTOR SOLUTIONS (Qualidun Training - employee tracking)	1	\$ 5,000.00	\$ 5,000.00
32	VECTOR SOLUTIONS (Qualidun Training - employee tracking)	1	\$ 3,900.00	\$ 3,900.00
33	MANAGEMENT Annual Fee	1	\$ 10,070.06	\$ 10,070.06
34	MANAGEMENT Mobile Inspectors	1	\$ 1,983.88	\$ 1,983.88
35	MANAGEMENT Continuum	1	\$ 5,000.00	\$ 5,000.00
36	MANAGEMENT Permits	1	\$ 1,328.13	\$ 1,328.13
37	MANAGEMENT CAD DISTRIBUTION	1	\$ 3,715.15	\$ 3,715.15
38	MANAGEMENT CAD DISTRIBUTION	1	\$ 3,715.15	\$ 3,715.15
39	FOCAL DATA SOFTWARE	5	\$ 550.00	\$ 2,750.00
40	FOCAL DATA SOFTWARE	1	\$ 500.00	\$ 500.00
41	FEES REPORTING - OLD SOFTWARE SUBSCRIPTION	1	\$ 1,950.00	\$ 1,950.00
42	ISPT/IFE	39		\$ 73,855.82
	<b>TOTAL</b>			<b>\$ 114,343.40</b>

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Budgeted in FY2024  
 \$ 114,343.40

\$ 19,530.00

\$ 54,343.40

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

016 TRAVEL AND TRAINING

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	Administrative/Chiefs				
1	CHIEF - USAD BOARD MEETING	1	\$ 400.00	\$ 400.00	\$ 400.00
2	ADMINISTRATIVE CHIEF CARE HOURS	2	\$ 1,700.00	\$ 3,400.00	\$ 3,400.00
3	STATE FIRE CHIEFS - ST. GEORGE	2	\$ 900.00	\$ 1,800.00	\$ 1,800.00
4	CHIEF - FIRE CHIEF SEMINAR (AFCO)	2	\$ 1,900.00	\$ 3,800.00	\$ 3,800.00
5	CHIEF - STATE CHIEFS OBLIGATIONS	1	\$ 500.00	\$ 500.00	\$ 500.00
6	UTAH FIRE ADMIN CONVENTION (ADMIN ASSISTANTS)	1	\$ 900.00	\$ 900.00	\$ 900.00
7	UTAH ANNUAL CONVENTION - ADMIN	3	\$ 300.00	\$ 900.00	\$ 750.00
8	UTAH ANNUAL CONVENTION - BOARD MEMBER	3	\$ 50.00	\$ 150.00	\$ 225.00
9	UTAH ANNUAL TRAINING	2	\$ 250.00	\$ 500.00	\$ 500.00
10	BOARD MEMBERS (New Members - pandemic \$ per day)	4	\$ 250.00	\$ 1,000.00	\$ 750.00
11	HAZMAT TRAINING	2	\$ 500.00	\$ 1,000.00	\$ 1,000.00
12	NATIONAL FIRE ACADEMY	4	\$ 500.00	\$ 2,000.00	\$ 1,000.00
13	RESOLVE TECH	0	\$ -	\$ -	\$ -
14	UTAH FIRE AND RESCUE ACADEMY (Winter Fire School)	6	\$ 500.00	\$ 3,000.00	\$ 3,000.00
15	NORTH DAVIS TRAINING LIBRARY	1	\$ 500.00	\$ 500.00	\$ 500.00
16	HONOR FLIGHT	2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
17	GOVERNORS PUBLIC SAFETY SUMMIT	0	\$ -	\$ -	\$ -
18	GENO - AMBULANCE LEGISLATION SUPPLIES	20	\$ 15.00	\$ 300.00	\$ 300.00
19	ANNUAL OTR TRAINING	20	\$ 15.00	\$ 300.00	\$ 300.00
20	2025 BOARD MEETING (New Members (new 2 years))	4	\$ 375.00	\$ 1,500.00	\$ 1,500.00
21	EMS COORDINATOR (NEW IN FY2020)	1	\$ 350.00	\$ 350.00	\$ 350.00
22	EMS TRAINING OFFICERS SEMINARS	1	\$ 300.00	\$ 300.00	\$ 300.00
23	EMS TRAINING	1	\$ 500.00	\$ 500.00	\$ 500.00
24	EMS - PED/ATRIC EDUCATION FOR PINE HOSPITAL	1	\$ 600.00	\$ 600.00	\$ 600.00
25	EMS - PED/ATRIC ADVANCED LIFE SUPPORT (PALS) & ADVANCED CARDIAC LIFE SUPPORT (ACLS)	2	\$ 500.00	\$ 1,000.00	\$ 900.00
26	EMS - OTR TRAINING MANEUVER	0	\$ 0.00	\$ 0.00	\$ 0.00
27	EDUCATION - HRCLE/OTR ADMIN RELATED CLASSES	1	\$ 500.00	\$ 500.00	\$ 500.00
28	EDUCATION - FINANCE CLASSES/LENGTH	1	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
29	EDUCATION - FINANCE REIMBURSEMENT	0	\$ -	\$ -	\$ -
30	EDUCATION	2	\$ 8,000.00	\$ 16,000.00	\$ 8,000.00
31	PERIODIC	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
32	CERTICAL CARE TRAINING (books, tuition) and in FY2025	1	\$ 500.00	\$ 500.00	\$ -
33	ADVANCED AIRWAY TRAINING (books, tuition) and in FY2025	1	\$ 500.00	\$ 500.00	\$ -
34					
	<b>TOTAL</b>			<b>\$ 53,045.00</b>	<b>\$ 53,259.00</b>

Updated 3/17/2024

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

017 OFFICE SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	MISCELLANEOUS OFFICE SUPPLIES	1	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
	OFFICE MACHINE REPAIR				
	PENS, PENCILS, MARKERS, BINDERS				
	STORAGE BOXES, PROFESSIONAL PRINTING				
	SD CARDS, USB, TONER, INK, FOLDERS, ETC.				
2	POSTAGE	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
3	POSTAGE MACHINE RENTAL	4	\$ 166.00	\$ 664.00	\$ 664.00
4	FORMS	1	\$ 500.00	\$ 500.00	\$ 500.00
5	ENVELOPES, PAPER, PRINTING FOR MEDICAL SUPPLIES	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	BUSINESS CARDS				
	<b>TOTAL</b>			<b>\$ 14,164.00</b>	<b>\$ 13,000.00</b>

Updated 2/17/2024

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

018 EQUIPMENT, MAINT. AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	ANNUAL FIRE ALARM SYSTEM	2	\$ 1,175.00	\$ 2,350.00	\$ 2,350.00
1	MONITORING/SERVICE/INSPECTIONS	30	\$ 15.00	\$ 450.00	\$ 450.00
2	FIRE EXTINGUISHER MAINTENANCE AND REFILL	1	\$ 100.00	\$ 100.00	\$ 100.00
3	3 YEAR COMPRESSOR CERTIFICATION TESTING	0	\$ -	\$ -	\$ -
4	ATMOSPHERIC TESTING OF SCBA (IMPER)	0	\$ -	\$ -	\$ -
5	ATMOSPHERIC TESTING OF SCBA (FIEGES)	0	\$ -	\$ -	\$ -
6	HYDROTEST FOR SCBA BOTTLE (every 3 years)	40	\$ 40.00	\$ 1,600.00	\$ 1,600.00
7	GENERATOR MAINTENANCE	2	\$ 3,200.00	\$ 6,400.00	\$ 3,200.00
8	COMPRESSOR MAINTENANCE	2	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00
9	BUILDING MAINTENANCE SUPPLIES	2	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
10	GARAGE DOOR MAINTENANCE	2	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00
11	MISC. BATTERIES FOR SMALL EQUIPMENT	0	\$ -	\$ -	\$ -
12	LAWN CARE MAINTENANCE STATION 42	2	\$ 2,500.00	\$ 5,000.00	\$ 2,000.00
13	STATION HANDTOOLS & REPAIRS	2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
14	APPLIANCE REPAIR/REPLACEMENT RESERVE	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
15	BACK FLOW TEST (ANNUAL)	2	\$ 135.00	\$ 270.00	\$ 180
16	EXTRACTION MAINTENANCE (3 SETS TOTAL) - 3 SETS ONE	3	\$ 1,600.00	\$ 4,800.00	\$ 4,800.00
17	UNDERSEEN MAINTENANCE RESERVE	1	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
18	BEST COUNCIL	4	\$ 500.00	\$ 2,000.00	\$ 2,000.00
19	STATION CARPET CLEANING	3	\$ 300.00	\$ 900.00	\$ 900.00
20	CHRISTMAS LIGHTING	2	\$ 600.00	\$ 1,200.00	\$ 1,200.00
	<b>TOTAL</b>			<b>\$ 48,370.00</b>	<b>\$ 37,780.00</b>

Updated 2/17/2024

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

019 VEHICLE MAINTENANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	AMBULANCE MAINTENANCE	5	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00
2	ANNUAL AERIAL INSPECTION	2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
3	ANNUAL INSPECTIONS	10	\$ 100.00	\$ 1,000.00	\$ 1,000.00
4	ANNUAL LADDER CERTIFICATION TESTS	20	\$ 75.00	\$ 1,500.00	\$ 1,500.00
5	ANNUAL PUMP TESTS	3	\$ 1,500.00	\$ 4,500.00	\$ 4,500.00
6	EXTERIOR TRUCK MAINTENANCE	3	\$ 500.00	\$ 1,500.00	\$ 1,500.00
7	FLUE VEHICLE MAINTENANCE	4	\$ 800.00	\$ 3,200.00	\$ 3,200.00
8	HAZMAT VEHICLE MAINTENANCE	1	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
9	STAFF VEHICLES MAINTENANCE	5	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00
10					
11					
12					
13					
14	MAINTENANCE RESERVE	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
15					
16					
	<b>TOTAL</b>			<b>\$ 120,350.00</b>	<b>\$ 120,350.00</b>

Updated 1/8/2024

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**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 020 COMPUTER MAINTENANCE AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	COMPUTER MAINTENANCE & SUPPORT OF CORE NETWORK (IT Services)	12	\$ 1,000.00	\$ 12,000.00	
2	DOOR MAINT. CAMERA MAINT (IT Services)	12	\$ 310.00	\$ 3,720.00	
3	CLOSED WORK TICKETS & REPAIRS (IT Services)	12	\$ 1,250.00	\$ 15,000.00	
4	MICROSOFT LICENSES, ETC.	12	\$ 955.70	\$ 11,468.40	\$ 37,404.00
5	CLOUD MANAGEMENT (IT Services) (STATION 41 & 42)	12	\$ 300.00	\$ 3,600.00	\$ 4,200.00
6	IT EQUIPMENT/SUPPLIES/PRINTERS - RESERVE	1	\$ 6,500.00	\$ 6,500.00	\$ 5,500.00
7	INTERNET SERVICE (Station 41 & 42)	12	\$ 900.00	\$ 10,800.00	\$ 1,000.00
8					
9					
10					
11					
12					
13					
	<b>TOTAL</b>			\$ 63,088.40	\$ 48,104.00

Updated 5/11/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 021 UTILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	DOMINION ENERGY (STATION 41 & 42)	12	\$ 1,850.00	\$ 21,600.00	paid less in FY2024 because of living in Fireport
2	ROCKY MOUNTAIN POWER (STATION 41 & 42)	12	\$ 2,350.00	\$ 27,600.00	paid less in FY2024 because of living in Fireport
3	AT&T MOBILE PHONES & MDT GRADLE POINT (13 RIGS X \$40) (AT&T FIRST NET)	12	\$ 2,400.00	\$ 28,800.00	paid less in FY2024 because of living in Fireport
4	MOBILE PHONE SUPPLIES	1	\$ 1,500.00	\$ 1,500.00	paid less in FY2024 because of living in Fireport
5	UNIVERSITY CITY WATER (STATION 42)	12	\$ 300.00	\$ 3,600.00	paid less in FY2024 because of living in Fireport
6	UNIVERSITY CITY WATER (STATION 41)	12	\$ 450.00	\$ 5,400.00	paid less in FY2024 because of living in Fireport
7	FACE DISPOSAL (STATION 41)	12	\$ 135.00	\$ 1,620.00	paid less in FY2024 because of living in Fireport
8	BWASTE MANAGEMENT (STATION 42)	12	\$ 200.00	\$ 2,400.00	paid less in FY2024 because of living in Fireport
9	YOU TUBE TV	12	\$ 700.00	\$ 8,400.00	paid less in FY2024 because of living in Fireport
10	PHONE SERVICE (Digital Voice) (STATION 41 & 42)	1	\$ 605.00	\$ 605.00	paid less in FY2024 because of living in Fireport
11	DAVISWEBER SECONDARY WATER	1	\$ -	\$ -	
12					
	<b>TOTAL</b>			\$ 99,125.00	\$ 74,788.00

Updated 3/5/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 022 COMMUNICATION (RADIO MAINTENANCE AND SUPPLY)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2023
1	COMMUNICATIONS (800 SYSTEM)	1	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
2	MOPRA STATION 41 & 42 CONTINGENCY	1	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00
	<b>TOTAL</b>			\$ 11,000.00	\$ 6,000.00

Updated 1/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 023 DISPATCH SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	DISPATCH SERVICES (LAVTON)	1	\$ 134,059.00	\$ 134,059.00	\$ 111,884.58
	<b>TOTAL</b>			\$ 134,059.00	\$ 111,884.58

Updated 5/11/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
024 SPECIAL DEPARTMENT ALLOWANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	CHRISTMAS CARDS	1	\$ 392.00	\$ 392.00
2	DAVIS COUNTY TRAINING ALLIANCE	58	\$ 4,125.00	\$ 239,250.00
3	DAVIS COUNTY TRAINING ALLIANCE	1	\$ 400.00	\$ 400.00
4	LUNCH MEETINGS	12	\$ 30.00	\$ 360.00
5	LUNCHES FOR TESTING TEAM (testing days)	1	\$ 700.00	\$ 700.00
6	OFFICERS MEETING LUNCHEONS	1	\$ 500.00	\$ 500.00
7	MISC. LUNCHEONS FOR STAFF	1	\$ 2,000.00	\$ 2,000.00
8	MISC. LUNCHEONS FOR EMPLOYEES	1	\$ 500.00	\$ 500.00
9	SPECIAL DEPT CONTINGENCY	1	\$ 2,000.00	\$ 2,000.00
10	ON THE SPOT AWARDS	50	\$ 40.00	\$ 2,000.00
11	INDP CHALLENGE COINS	0	\$ 1,500.00	\$ -
12	SERVICE AWARDS	1	\$ 2,000.00	\$ 2,000.00
13	HAZARDOUS WASTE AWARDS	1	\$ 2,000.00	\$ 2,000.00
14	HAZARDOUS WASTE OTHER	1	\$ 5,000.00	\$ 5,000.00
15	PUBLICATIONS FOR PUBLIC HEARINGS	1	\$ 4,000.00	\$ 4,000.00
16	MTG OF ALTY CANDID/FOOD	1	\$ 2,100.00	\$ 2,100.00
17	BOARD OF TRUSTEE EXPENSE	1	\$ 1,000.00	\$ 1,000.00
	<b>TOTAL</b>			<b>\$ 31,785.00</b>

Budgeted in	FY2024
	\$ 590.00
	\$ 4,125.00
	\$ 400.00
	\$ 360.00
	\$ 700.00
	\$ 500.00
	\$ 2,000.00
	\$ 500.00
	\$ 2,000.00
	\$ 2,000.00
	\$ 1,500.00
	\$ 2,000.00
	\$ 2,000.00
	\$ 5,000.00
	\$ 4,000.00
	\$ 2,100.00
	\$ 1,000.00
	\$ 32,010.00

FY2025 Five Years of Service	FY2025 (NDFD) Years of Service	Employee	\$ Amount
		351 Francke, Mark	\$ 350.00
		516 Garich, Phil	\$ 50.00
		516 Murray, Iain	\$ 50.00
		516 Baxter, Nathan	\$ 50.00
		516 Home, MLISA	\$ 50.00
		<b>TOTAL</b>	<b>\$ 600.00</b>
		FF OF THE YEAR AWARD X 4	
		INCIDENT OF YEAR	
		PLAQUES X 15	

**GRANT EXPENSES TO BE FUNDED BY OTHER FUNDS**

Updated 2/12/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
025 GRANT EXPENSES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	ITEMS PER CAPITA GRANT EXPENSE	1	\$ -	\$ -
2	FEMA GRANT	1	\$ -	\$ -
3	FEMA ASSISTANCE TO FIREIGHTERS (AFG)	1	\$ -	\$ -
4	REGION 1 HAZMAT GRANT	1	\$ -	\$ -
5	DAVIS COUNTY SAFE KIDS COALITION	1	\$ -	\$ -
6	SWAFER GRANT	1	\$ -	\$ -
7		1	\$ -	\$ -
	<b>TOTAL</b>			<b>\$ -</b>

**GRANT EXPENSES TO BE FUNDED BY OTHER FUNDS**  
FEMA ASSISTANCE TO FIREIGHTERS (AFG)

Updated 2/12/2024

Budgeted in FY2024
\$ 8000

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
026 LIABILITY INSURANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	LIABILITY INSURANCE (HCO)	1	\$ 77,000.00	\$ 77,000.00
2	CYBER LIABILITY (Cemwell)	1	\$ 14,657.00	\$ 14,657.00
	<b>TOTAL</b>			<b>\$ 91,657.00</b>

Budgeted in	FY2024
	\$ 64,381.00
	\$ 13,346.00
	\$ 78,329.00

**GRANT EXPENSES TO BE FUNDED BY OTHER FUNDS**  
\* Will add new ambulance in FY2025 (increased cost to reflect)  
Updated 6/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
027 COLLECTION CONTRACT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	AMBULANCE COLLECTION CONTRACTS 6.5% Percent of Ambulance Revenue (estimated)	6.50%	\$ 1,200,000.00	\$ 78,000.00
2	AMBULANCE COLLECTION CONTRACTS 3.5% Percent of Ambulance Revenue (estimated)	3.50%	\$ 1,200,000.00	\$ 42,000.00
3	HEALTH CARE FINANCE ASSESSMENT (681.8, 82. 91P)	210P	\$ 39.28	\$ 82,488.00
4	COLLECTION CONTRACT FIRE RECOVERY USA Fire Recovery USA - 20% of Hazardous Materials Management & Incident Cost Recovery	12	\$ 600.00	\$ 7,200.00
	<b>TOTAL</b>			<b>\$ 210,438.00</b>

Budgeted in FY2024
\$ 100,750.00
\$ 74,002.00
\$ 14,004.00
\$ 188,756.00

Estimated number of Ground Transports in 1 Year  
Estimated number of transports and cost per Year per patient transport. Actual cost per transport is determined by Utah Department of Health/Medicaid.

Updated 4/25/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
 028 MEDICAL SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	FY2024
1	OTHER MEDICAL SUPPLIES	1	\$ 7,250.00	\$ 7,250.00	
2	100% COTTON GLOVES	5	\$ 450.00	\$ 2,250.00	
3	MEDICAL HARDWARE MAINTENANCE	4	\$ 500.00	\$ 2,000.00	
4	PATHO-SHIELD GUNNEY STRAPS	6	\$ 90.25	\$ 541.50	
5	STRYKER COT PREVENT & MAINT	2	\$ 333.19	\$ 666.38	
6	STRYKER GUNNEY MATRESS	5	\$ 1,300.00	\$ 6,500.00	
7	ZOLL PM SERVICES	1	\$ 2,300.00	\$ 2,300.00	
8	Vent Maintenance Emvy (2 vents)(Service every other year) - September of each year	2	\$ 13,000.00	\$ 26,000.00	
9	Other PM	1	\$ 600.00	\$ 600.00	
10	SPECIAL LIT	1	\$ 24,690.00	\$ 24,690.00	
11	TOTAL			\$ 117,757.88	\$ 94,557.88

Updated 2/23/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
 029 PARAMEDIC PAYMENTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	PAYMENT FOR PMA SERVICE - OTHER ENTITIES	40	\$ 280.55	\$ 11,238.00	
	TOTAL			\$ 11,238.00	\$ 6,000.00

PLEASE REFER TO RETURN TO ISSUES OF FUNDS

Here is the updated PMA rate for FY23.

PMMA FEE CALCULATION	FY2023	AVERAGE
% Gross Revenue		
South Davis Metro Fire	39.00%	
Farmington Fire Department	41.88%	
Kaysville Fire Department	41.15%	
Layton Fire Department	58.57%	
South Weber Fire Dept.	46.15%	42.29%
Synance Fire Department	38.48%	

Approved P Rate \$605.00  
 Fair Rate Am \$280.55

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
 030 MISC. SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	FIREFIGHTER PHYSICALS AND LIFE TESTING	55	\$ 300.00	\$ 16,500.00	
2	SHIPPING CHARGES	1	\$ 1,000.00	\$ 1,000.00	
3	YEARLY AMBULANCE LICENSE FEES	6	\$ 325.00	\$ 1,950.00	
4	YEARLY PARAMEDIC LICENSE FEE & NATIONAL	1	\$ 325.00	\$ 325.00	
5	RECERTIFICATION OF EMTS STATE & NATIONAL	20	\$ 180.00	\$ 3,600.00	
6	PARAMEDIC CARDS	1	\$ 350.00	\$ 350.00	
7	PRESENTING EATS	1	\$ 165.00	\$ 165.00	
8	ADDITION CONSULTATION / EMPLOYEE & SIGNIFICANT OTHER TRAINING	1	\$ 600.00	\$ 600.00	
	TOTAL			\$ 24,690.00	\$ 25,040.00

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
 031 PROFESSIONAL SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	ACCOUNTANT FEES - April Prop / Monthly Assistance / (Professional) (Child/Childless)	12	\$ 3,300.00	\$ 39,600.00	
2	MEDICAL ADVISOR	12	\$ 800.00	\$ 9,600.00	
3	LEGAL	1	\$ 22,000.00	\$ 22,000.00	
4	AUDITOR	1	\$ 9,500.00	\$ 9,500.00	
5	PARAMEDIC ADMINISTRATION (MIGGANS)	12	\$ 1,200.00	\$ 14,400.00	
6	PARAMEDIC (EMBA FIRM TAG)	1	\$ 2,500.00	\$ 2,500.00	
7	BOND TRUSTEE (GONS BONDS)	1	\$ 2,000.00	\$ 2,000.00	
8	ADMINEXATION PLATE (C. ANNEX)	0	\$ -	\$ -	
9	BLUE LINE DRUG TESTING PROGRAM	18	\$ 110.00	\$ 1,980.00	
10	NEW EMPLOYEE DRUG TESTING	14	\$ 75.00	\$ 1,050.00	
11	BACKGROUND CHECKS	14	\$ 40.00	\$ 560.00	
12	PROFESSIONAL SERVICE RESERVE	1	\$ 2,000.00	\$ 2,000.00	
	TOTAL			\$ 106,390.00	\$ 89,750.00

Updated 2/7/2024

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**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 032 MISC. EQUIPMENT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	SAFETY EQUIPMENT FOR NEW HIRES (STEEL TOE BOOT)	10	\$ 145.00	\$ 1,450.00	\$ 1,450.00
2	TURNOUT GEAR RESERVE	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
3	PPE MAINTENANCE	1	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
4	ANSTI COATS	8	\$ 125.00	\$ 1,000.00	\$ 1,000.00
5	SAFETY GLASSES	15	\$ 40.00	\$ 600.00	\$ 600.00
6	HAZMAT 41 SUPPLIES	1	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
7	ACTIVE SHOOTER PPE	0	\$ 800.00	\$ -	\$ 7,200.00
8					
9					
10					
	<b>TOTAL</b>			<b>\$ 25,550.00</b>	<b>\$ 32,750.00</b>

Updated 7/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 033 LEASE OBLIGATION

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	2024 Pierce Engine Engine 42 - Interest (8/28/2024)	1	\$ 6,958.40	\$ 6,958.40	\$ 6,958.40
2	2021 Pierce Engine Engine 42 - Interest (7/26/2024)	1	\$ 57,222.95	\$ 57,222.95	\$ 57,222.95
3	Payment 4 of 12 (Maturity 07/26/2023) PNC Equipment			\$ 75,581.35	\$ 75,581.35
4					
5					
6					
7	2015 Pierce Velocity - Rescue Engine 41 - INTEREST (8/28/2023)	1	\$ 2,188.89	\$ 2,188.89	\$ 4,308.14
8	2015 Pierce Velocity - Rescue Engine 41 - PRINCIPAL (8/29/2023)	1	\$ 64,788.98	\$ 64,788.98	\$ 62,870.73
9	Payment 10 of 10 (Maturity 8/29/2024) PNC EQUIPMENT			\$ 65,978.87	\$ 65,978.87
10					
	<b>TOTAL</b>			<b>\$ 142,560.22</b>	<b>\$ 142,560.22</b>

Updated 2/7/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 034 DEBT SERVICE ON MPFD FACILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	DEBT SERVICE INTEREST 8/15/2024	1	\$ 144,586.88	\$ 144,586.88	\$ 144,586.88
2	DEBT SERVICE INTEREST 3/15/2025	1	\$ 144,586.88	\$ 144,586.88	\$ 144,586.88
3	DEBT SERVICE PRINCIPAL 3/15/2025	1	\$ 235,000.00	\$ 235,000.00	\$ 235,000.00
4					
	<b>TOTAL</b>			<b>\$ 524,183.76</b>	<b>\$ 524,183.76</b>

Updated 2/7/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 035 TRANSFER TO CAPITAL PROJECTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	Trans to Capital	1	\$ 80,000.00	\$ 80,000.00	\$ 182,814.00
2	Trans to Capital (Interest)	1	\$ 100,000.00	\$ 100,000.00	\$ 180,000.00
3					
	<b>TOTAL</b>			<b>\$ 180,000.00</b>	<b>\$ 362,814.00</b>

Updated 4/16/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)  
 036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	BEGINNING RESTRICTED FUND BALANCE - RESIDENTIAL			\$ -
	BEGINNING RESTRICTED FUND BALANCE - COMMERCIAL			\$ 50,000.00
	BUDGETED REVENUES			\$ 50,000.00
	TOTAL			\$ 50,000.00
	TOTAL EXPENDITURES			\$ -
	ENDING RESTRICTED FUND BALANCE			\$ 50,000.00

**21** TICKETS TO GO TO REVENUES  
 22 RESTRICTION TO GO TO EXPENSES  
 Updated 2/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)  
 DESCRIPTION  
 037 TRANSFER TO FUND BALANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	TOTAL REVENUES			\$ 8,730,444.00
2	TOTAL EXPENSES			\$ 8,673,303.24
	DIFFERENCE BETWEEN REVS AND EXPENSES			\$ 57,140.76
	TOTAL			\$ 57,140.76

**RETURN TO BUDGET OF FUNDS**

**GENERAL FUND BALANCE**

Updated 6/14/2024





# Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?			X	
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".			X	
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

\* MC = Mitigating Control

**NORTH DAVIS FIRE DISTRICT  
BUDGET AMENDMENTS  
FOR THE YEAR ENDED  
JUNE 30, 2024  
Amendments to be made in June 2024**

1

<b>Net Increase (Decrease)</b>
<b>\$ -</b>
<b>\$ 1,075,513</b>
<b>\$ 1,075,513</b>
<b>\$ -</b>

3

**GENERAL FUND**

		Increase	Decrease
		<b>Revenues:</b>	
		\$ -	-
		\$ -	\$ -
		<b>Expenses</b>	
		\$ -	-
Transfer Out General Fund	1-42900	\$ 1,075,513	-
		\$ 1,075,513	\$ -

**LBA FUND**

		<b>Revenues:</b>	
Transfer from General Fund	4-39100	\$ 1,075,513	-
		\$ -	\$ -
		\$ 1,075,513	\$ -
		<b>Expenses</b>	
		\$ -	-
		\$ -	\$ -

2

**GENERAL FUND**

		Increase	Decrease
		<b>Revenues:</b>	
		\$ -	-
		\$ -	\$ -
		<b>Expenses</b>	
		\$ -	-
		\$ -	-
		\$ -	\$ -

**LBA FUND**

		<b>Revenues:</b>	
		\$ -	-
		\$ -	\$ -
		\$ -	\$ -
		<b>Expenses</b>	
Construction of Station 42 - Other	4-46300	\$ 1,120,838	-
		\$ 1,120,838	\$ -

4

**Net Increase  
(Decrease)**

**\$ -**

**\$ -**

**\$ -**

**\$ 1,120,838**

	1-32200	\$ 2,400,000	\$	(400,000)	\$ 2,000,000
Other	1-32300	\$ 362,480	\$ 412,418		\$ 774,89
	1-34100	\$ 75,000	\$	(25,000)	\$ 50,00
	1-35100	\$ 4,500	\$ 7,500		\$ 12,00
Revenues - Other	1-37100	\$ -	\$ 13,000		\$ 13,00
	1-37105	\$ 10,000	\$	(9,750)	\$ 25
		<b>\$ 7,526,980</b>	<b>\$ 432,918</b>	<b>\$ (989,750)</b>	<b>\$ (556,832)</b>
	1-40310	\$ 21,000	\$	(21,000)	\$
Other	1-40300	\$ 49,286	\$	(6,786)	\$ 42,50
	1-40400	\$ 20,535	\$	(12,535)	\$ 8,00
Assessment	1-40510	\$ 74,002	\$ 9,488		\$ 83,49
Other	1-40500	\$ 100,750	\$ 9,250		\$ 110,00
Ice & Supply	1-40700	\$ 42,904	\$ 10,000		\$ 52,90
Govt	1-40800	\$ 362,480	\$ 412,418		\$ 774,89
	1-40900	\$ 111,885	\$ 16,909		\$ 128,79
Am	1-41000	\$ 3,360	\$ 8,140		\$ 11,50
	1-41300	\$ 280,299	\$	(10,299)	\$ 270,00
Other	1-41400	\$ 747,957	\$	(75,000)	\$ 672,95
enses - Other	1-41800	\$ 94,958	\$ 22,000		\$ 116,95
	1-41930	\$ 18,165	\$	(9,065)	\$ 9,10
	1-41940	\$ 3,000	\$	(1,000)	\$ 2,00
	1-42010	\$ 10,000	\$	(1,997)	\$ 8,00
	1-42015	\$ 1,000	\$	(1,000)	\$
	42020	\$ 6,500	\$	(1,500)	\$ 5,00
enses	1-42200	\$ 13,000	\$	(1,400)	\$ 11,60
	1-42300	\$ 6,000	\$ 1,500		\$ 7,50
	1-42420	\$ 22,000	\$	(2,000)	\$ 20,00
n	1-42480	\$ 14,400	\$	(1,000)	\$ 13,40
- Other	1-42400	\$ 4,000	\$	(1,000)	\$ 3,00
	1-42500	\$ 547,007	\$ 24,000		\$ 571,00
llowance - Other	1-42700	\$ 18,235	\$	(5,000)	\$ 13,23
	1-43000	\$ 53,259	\$	(25,947)	\$ 27,31
	1-43300	\$ 140,350	\$	(16,750)	\$ 123,60
		<b>\$ 2,766,332</b>	<b>\$ 513,705</b>	<b>\$ (193,279)</b>	<b>\$ 320,426</b>

**CAPITAL PROJECTS FUND**

		\$ -	\$ -	\$ -	\$ -
	3-44200	\$ 154,000	\$	(14,863)	\$ 139,13
	3-44210	\$ 80,000	\$	(34,225)	\$ 45,77
	3-44215	\$ 55,000	\$	(20,000)	\$ 35,00
Fleet Maint	3-44330	\$ 50,000	\$	(50,000)	\$
		<b>\$ 339,000</b>	<b>\$ -</b>	<b>\$ (119,088)</b>	<b>\$ (119,088)</b>

**LBA FUND**



**NORTH DAVIS FIRE DISTRICT  
GENERAL FUND  
FISCAL YEAR 2025  
(7/1/2024-6/30/2025)**

**EARLY DRAFT DATE: 5/8/2024**

**TENTATIVE BUDGET ADOPTION: 5/16/2024**

**FINAL BUDGET ADOPTION:**

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

**DESCRIPTION**  
**3-002 CAPITAL FUND BALANCE 2024-2025**  
 Fiscal Year 2023 (July 1, 2024 - June 30, 2025)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	1 BEGINNING FUND BALANCE			\$ 552,036.00
2	2 INTEREST INCOME			\$ -
3				
4	4 LEASE PROCEEDS			\$ -
5	5 REFUNDANCE PROCEEDS			\$ -
6	6 TRANSFERS IN FROM GENERAL FUND			\$ -
7	7 TRANSFERS IN FROM IMPACT FEE			\$ -
8	8 TRANSFER IN FROM IMPACT FEE			\$ 160,000.00
9	9			
10	10 APPROPRIATION OF FUND BALANCE			
11	11			
12	12			
13	13 AVAILABLE FUNDS			\$ 732,036.00
14	14 CONTRIBUTION TO FUND BALANCE			\$ -
15	15 CAPITAL PROJECTS EXPENDITURES			\$ 187,834.00
16	16 FLEET EXPENDITURES			\$ 302,726.00
17	17			
18	18 APPROPRIATION FROM CAPITAL TO GENERAL FUND			
19	19 TRANSFER OUT TO GENERAL FUND			
20	20			
21	21 ENDING FUND BALANCE			\$ 231,476.00

**CLICK HERE TO GO TO REVENUES**  
**CLICK HERE TO GO TO USES OF FUNDS**  
**CLICK HERE TO GO TO CAPITAL EXPENSES**

Updated 5/8/2024

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**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

**DESCRIPTION**  
**3-001 CAPITAL PROJECT EXPENSES:**  
 Fiscal Year 2023 (July 1, 2024 - June 30, 2025)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	1 Zoll Ditchliner (replace 1 per year)	1	\$ 42,448.00	\$ 42,448.00
2	2 Turnout Gear (approx. 14 sets)	14	\$ 4,500.00	\$ 63,000.00
3	3 IUCR Communications Radio's (7-25 upgrade)	1	\$ 16,686.00	\$ 16,686.00
4	4 Parking Lot Resurfacing & Paint (Station 41)	1	\$ 9,700.00	\$ 9,700.00
5	5 Fleet Maintenance	1	\$ 30,000.00	\$ 30,000.00
6	6 STRIKER BATTERIES & CHARGER	1	\$ 15,000.00	\$ 15,000.00
7	7 ZOLL & LUCAS BATTERIES	1	\$ 6,000.00	\$ 6,000.00
8	8 Out Building for Station 41	1	\$ 15,000.00	\$ 15,000.00
9	9			\$ 197,834.00

**CLICK HERE TO GO TO REVENUES**  
**CLICK HERE TO GO TO USES OF FUNDS**

Updated 6/10/2024

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**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

**DESCRIPTION**  
**3-004 DEBT SERVICE:**  
 Fiscal Year 2023 (July 1, 2024 - June 30, 2025)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	1 Debt Service Program (5 year program)	1	\$ 31,000.00	\$ 31,000.00
2	2 Lucas Chisel Compression System	1	\$ 19,000.00	\$ 19,000.00
3	3 57/2" Air-Land Gummy	2	\$ 52,000.00	\$ 104,000.00
4	4 Turnout Gear	1	\$ 63,000.00	\$ 63,000.00
5	5 MOPN Dispatch Network (full 1-time expense)	1	\$ 55,000.00	\$ 55,000.00
6	6 IUCR Communications	1	\$ 16,200.00	\$ 16,200.00
7	7 Improvements	1	\$ 30,000.00	\$ 30,000.00
8	8 Vehicle Station Exhaust Upgrade	1	\$ 80,000.00	\$ 80,000.00
9	9 Fleet Maintenance	1	\$ 50,000.00	\$ 50,000.00
				\$ 448,200.00

**CLICK HERE TO GO TO REVENUES**  
**CLICK HERE TO GO TO USES OF FUNDS**

Updated 2/8/2024

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**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

**DESCRIPTION**  
**3-003 FLEET EXPENDITURES**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	1 2023 Fleet Vehicle	1	\$ 239,726.00	\$ 239,726.00	
2	2 2023 Fleet Vehicle	1	\$ 6,000.00	\$ 6,000.00	
3	3				
4	4				
5	5				
6	6				
7	7				
8	8				
9	9				
10	10				
11	11				
12	12				
13	13				
14	14 AVAILABLE FUNDS				
15	15				
16	16				
17	17				
18	18				
19	19				
20	20				
21	21				
	TOTAL EXPENDITURES			\$ 302,726.00	

**CLICK HERE TO GO TO REVENUES**  
**CLICK HERE TO GO TO EXPENSES**

Updated 6/11/2024

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**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**

**DESCRIPTION**  
**3-004 DEBT SERVICE:**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	1 BEGINNING FUND BALANCE			\$ 59,988.00	
2	2 INTEREST INCOME			\$ -	
3	3				
4	4				
5	5				
6	6 TRANSFERS IN FROM GENERAL FUND			\$ 524,187.76	
7	7 TRANSFERS IN FROM GENERAL FUND			\$ -	
8	8				
9	9				
10	10				
11	11				
12	12				
13	13				
14	14 AVAILABLE FUNDS			\$ 594,187.76	
15	15				
16	16 DEBT SERVICE INTEREST 01/16/2024			\$ 144,586.88	
17	17 DEBT SERVICE INTEREST 3/1/2025			\$ 144,586.88	
18	18 DEBT SERVICE PRINCIPAL 3/1/2025			\$ 235,000.00	
19	19				
20	20				
21	21 ENDING FUND BALANCE			\$ 59,988.00	

Updated 2/8/2024

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LINE	ITEM DESCRIPTION	ACCT.	TOTAL
1	Full-Time Fire Chief	3	324,181
2	Full-Time Deputy Chief / Fire Marshal	3	254,181
3	Deputy Fire Marshal	3	138,246
4	Fire-Engineer Assistant / Firefighter / HR / District	3	1,000,000.00
5	BATTALION CHIEFS & CAPTAINS	3	151,982
6	DRIVERENGINEERS	3	34,500
7	FIRE-ENGINEER ASSISTANT	3	289,289
8	FIRE-ENGINEER	3	547,007
9	FIRE-ENGINEER (Paranatic)	3	745,117
10	FIRE-ENGINEER (Paranatic)	3	92,440
11	FIRE-ENGINEER (Paranatic)	3	67,700
12	FIRE-ENGINEER (Paranatic)	3	55,884
13	FIRE-ENGINEER (Paranatic)	3	6,000
14	FIRE-ENGINEER (Paranatic)	3	65,986
15	FIRE-ENGINEER (Paranatic)	3	2,000.00
16	FIRE-ENGINEER (Paranatic)	3	50,000.00
17	FIRE-ENGINEER (Paranatic)	3	50,000.00
18	FIRE-ENGINEER (Paranatic)	3	3,000.00
19	FIRE-ENGINEER (Paranatic)	3	3,000.00
20	FIRE-ENGINEER (Paranatic)	3	1,000.00
21	FIRE-ENGINEER (Paranatic)	3	1,000.00
22	FIRE-ENGINEER (Paranatic)	3	-
23	FIRE-ENGINEER (Paranatic)	3	-
24	FIRE-ENGINEER (Paranatic)	3	-
25	FIRE-ENGINEER (Paranatic)	3	-
26	FIRE-ENGINEER (Paranatic)	3	-
27	FIRE-ENGINEER (Paranatic)	3	-
28	FIRE-ENGINEER (Paranatic)	3	700.00
29	FIRE-ENGINEER (Paranatic)	3	245,000.00
30	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	3	6,263,920.00
31	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)	3	774,898.00
32	APPROPRIATION OF FUND BALANCE CAPITAL	3	-
33	APPROPRIATION OF FUND BALANCE CAPITAL	3	6,730,444.00
34	APPROPRIATION OF FUND BALANCE CAPITAL	3	-
35	APPROPRIATION OF FUND BALANCE CAPITAL	3	6,730,444.00

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET

001 PERMANENT EMPLOYEE WAGES

LINE	ITEM DESCRIPTION	PAY PERIODS	Hourly Wage	WEEKLY	Annual	PT2024 Annual w/ty%	PT2025 Annual w/ty%	PT2024 Annual w/ty%	PT2025 Annual w/ty%	TIERS
1	Full-Time Fire Chief									
2	Full-Time Deputy Chief / Fire Marshal									
3	Deputy Fire Marshal									
4	Fire-Engineer Assistant / Firefighter / HR / District									
5	BATTALION CHIEFS & CAPTAINS									
6	DRIVERENGINEERS									
7	FIRE-ENGINEER ASSISTANT									
8	FIRE-ENGINEER									
9	FIRE-ENGINEER (Paranatic)									
10	FIRE-ENGINEER (Paranatic)									
11	FIRE-ENGINEER (Paranatic)									
12	FIRE-ENGINEER (Paranatic)									
13	FIRE-ENGINEER (Paranatic)									
14	FIRE-ENGINEER (Paranatic)									
15	FIRE-ENGINEER (Paranatic)									
16	FIRE-ENGINEER (Paranatic)									
17	FIRE-ENGINEER (Paranatic)									
18	FIRE-ENGINEER (Paranatic)									
19	FIRE-ENGINEER (Paranatic)									
20	FIRE-ENGINEER (Paranatic)									
21	FIRE-ENGINEER (Paranatic)									
22	FIRE-ENGINEER (Paranatic)									
23	FIRE-ENGINEER (Paranatic)									
24	FIRE-ENGINEER (Paranatic)									
25	FIRE-ENGINEER (Paranatic)									
26	FIRE-ENGINEER (Paranatic)									
27	FIRE-ENGINEER (Paranatic)									
28	FIRE-ENGINEER (Paranatic)									
29	FIRE-ENGINEER (Paranatic)									
30	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)									
31	PROPERTY TAXES - CONTRIBUTIONS TO OTHER GOV. (RDA)									
32	APPROPRIATION OF FUND BALANCE CAPITAL									
33	APPROPRIATION OF FUND BALANCE CAPITAL									
34	APPROPRIATION OF FUND BALANCE CAPITAL									
35	APPROPRIATION OF FUND BALANCE CAPITAL									

LINE	ITEM DESCRIPTION	ACCT.	TOTAL
1	TOTAL AMBLANCE	3	1,300,000.00
2	PMA AUTO AND REVENUE	3	56,000.00
3	FIRE/ENGINEER RECOVERY	3	100,000.00
4	INTEREST INCOME (recommended by Treasurer)	3	15,000.00
5	MISC REVENUE	3	-
6	DONATIONS	3	-
7	UTAH DIVISION OF FORESTRY FIRE & STATE LANDS	3	6,216.00
8	EMS PER CAPITAL	3	-
9	STATE OF UTAH MENTAL HEALTH GRANT	3	-
10	UTAH STATE FORESTRY GRANT	3	-
11	FEMA ASSISTANCE TO FIREFIGHTERS GRANT	3	700.00
12	CERICAL FEES / GRAMA REQUESTS	3	8,000.00
13	SPECIALIZED PERMITS	3	2,000.00
14	OPERATIONAL PERMITS	3	-
15	PUBLIC SAFETY IMPACT FEES	3	50,000.00
16	LIFE SAFETY	3	-
17	PLAN REVIEW FEE - COMMERCIAL	3	3,000.00
18	PLAN REVIEW FEE - SUBDIVISION/ADU UNIT	3	3,000.00
19	FIRE PROTECTION - FIRE ALARM SYSTEM INSTALL	3	1,000.00
20	FIRE PROTECTION - FIRE SPRINKLER SYSTEM	3	1,000.00
21	FALSE ALARM FEE	3	-
22	OTHER TESTING	3	-
23	ILLERAL BURNS	3	-
24	STANBY FEES	3	-
25	FIRE PROTECTION/INTEGRATED COUNTY	3	700.00
26	FIRE IN LIEU OF TAXES AND AGE BASED FEES	3	245,000.00
27	PROPERTY TAXES (RDA)	3	6,263,920.00
28	PROPERTY TAXES (RDA)	3	774,898.00
29	APPROPRIATION OF FUND BALANCE CAPITAL	3	-
30	APPROPRIATION OF FUND BALANCE CAPITAL	3	6,730,444.00
31	APPROPRIATION OF FUND BALANCE CAPITAL	3	-
32	APPROPRIATION OF FUND BALANCE CAPITAL	3	6,730,444.00
33	APPROPRIATION OF FUND BALANCE CAPITAL	3	-
34	APPROPRIATION OF FUND BALANCE CAPITAL	3	6,730,444.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION: 002 OVERTIME	UNIT PRICE	QUANTITY	Est. Hour	Total
1 Deputy Fire Marshal		1 Full-Time Deputy Fire Marshal		\$ 1,483.31
BATTALION CHIEFS & CAPTAINS		3 Full-Time Battalion Chiefs		\$ 3,182.25
1 Full-Time Battalion Chief		6 Full-Time Captains		\$ 3,077.84
2 Full-Time Battalion Chief		9 Full-Time Paramedics		\$ 2,855.83
3 Full-Time Battalion Chief		12 Full-Time Firefighters (3 added in FY2024)		\$ 2,071.95
4 Full-Time Captain		3 Proposed Full-Time Firefighters for FY2025		\$ 2,502.03
5 Full-Time Captain				\$ 2,254.07
6 Full-Time Captain				\$ 2,071.95
7 Full-Time Captain				\$ 2,254.07
8 Full-Time Captain				\$ 1,976.83
DRIVER/ENGINEERS				\$ 1,892.32
1 Full-Time Driver/Engineer				\$ 1,464.40
2 Full-Time Driver/Engineer				\$ 1,863.36
3 Full-Time Driver/Engineer				\$ 1,944.00
4 Full-Time Driver/Engineer				\$ 1,596.76
5 Full-Time Driver/Engineer				\$ 1,976.83
PARAMEDICS				\$ 2,094.21
1 Full-Time Paramedic				\$ 2,271.00
2 Full-Time Paramedic				\$ 1,851.88
3 Full-Time Paramedic				\$ 2,270.80
4 Full-Time Paramedic				\$ 1,745.85
5 Full-Time Paramedic				\$ 1,885.18
6 Full-Time Paramedic				\$ 1,746.86
7 Full-Time Paramedic				\$ 1,767.81
FIREIGHTENERS				\$ 1,667.06
1 Full-Time Firefighter - probation ending 1/24				\$ 1,591.27
2 Full-Time Firefighter				\$ 1,558.48
3 Full-Time Firefighter				\$ 1,386.68
4 Full-Time Firefighter - probation ending 1/24				\$ 2,083.50
5 Full-Time Firefighter				\$ 1,596.46
6 Full-Time Firefighter - probation ending 8/24				\$ 1,385.91
7 Full-Time Firefighter				\$ 1,385.92
8 Full-Time Firefighter - probation ending 1/24				\$ 1,436.40
9 Full-Time Firefighter				\$ 1,386.68
10 Full-Time Firefighter - probation ending 1/24				\$ 1,436.22
11 Full-Time Firefighter				\$ 1,436.22
12 Full-Time Firefighter - probation ending 4/24				\$ 1,436.22
13 Full-Time Firefighter - probation ending 4/24				\$ 1,436.22
14 Full-Time Firefighter - probation ending 4/24				\$ 1,436.22
15 Full-Time Firefighter - probation ending 4/24				\$ 1,436.22
16 Full-Time Firefighter - probation ending 4/24				\$ 1,436.22
<b>TOTAL BUDGETED OVERTIME</b>				\$ 25,193.81

DESCRIPTION: 003 BENEFIT PAYOUT CONTINGENCY	QUANTITY	Estimated Sick Hour	Estimated Vacation Hour	Hourly Rate	Total	BUDGETED FY2024
1 Full-Time Fire Chief	1 Full-Time Fire Chief					
2 Full-Time Deputy Chief / Fire Marshal	1 Full-Time Deputy Chief / Fire Marshal					
3 Deputy Fire Marshal	1 Full-Time Deputy Fire Marshal					
4 Full-Time Exec. Asst./Assistant/HR/Coordinator/Deputy Clerk	1 Full-Time Executive Assistant					
5 Full-Time HR Coordinator / Deputy Clerk	3 Full-Time Battalion Chiefs					
BATTALION CHIEFS & CAPTAINS	1 Full-Time Battalion Chief					
1 Full-Time Battalion Chief	3 Full-Time Captains					
2 Full-Time Battalion Chief	6 Full-Time Driver/Engineers					
3 Full-Time Battalion Chief	24 Full-Time Firefighters (3 added in FY2024)					
4 Full-Time Captain						
5 Full-Time Captain						
6 Full-Time Captain						
7 Full-Time Captain						
8 Full-Time Captain						
9 Full-Time Captain						
DRIVER/ENGINEERS						
1 Full-Time Driver/Engineer						
2 Full-Time Driver/Engineer						
3 Full-Time Driver/Engineer						
4 Full-Time Driver/Engineer						
5 Full-Time Driver/Engineer						
6 Full-Time Driver/Engineer						
7 Full-Time Driver/Engineer						
8 Full-Time Driver/Engineer						
9 Full-Time Driver/Engineer						
PARAMEDICS						
1 Full-Time Paramedic						
2 Full-Time Paramedic						
3 Full-Time Paramedic						
4 Full-Time Paramedic						
5 Full-Time Paramedic						
6 Full-Time Paramedic						
7 Full-Time Paramedic						
8 Full-Time Paramedic						
9 Full-Time Paramedic						
10 Full-Time Paramedic						
11 Full-Time Paramedic						
12 Full-Time Paramedic						
13 Full-Time Paramedic						
14 Full-Time Paramedic						
15 Full-Time Paramedic						
16 Full-Time Paramedic						
17 Full-Time Paramedic						
18 Full-Time Paramedic						

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION: 004 WAGE ADJUSTMENT MERT	QUANTITY	Hourly Rate	Total
1 Fire Chief			
1 Deputy Fire Chief			
1 Deputy Fire Marshal (1 new in FY2024)			
1 Executive Assistant / HR / District Clerk			
1 HR Coordinator / Deputy Clerk			
3 Battalion Chiefs			
6 Captains			
9 Paramedics			
12 Full-Time Firefighters (3 new in FY2024)			
3 Proposed Full-Time Firefighters (in FY2024)			
<b>TOTAL WAGE ADJUSTMENT PAYOUT</b>			\$ 126,000.00

DESCRIPTION: 004 WAGE ADJUSTMENT MERT	QUANTITY	Hourly Rate	Total
1 Fire Chief			
1 Deputy Fire Chief			
1 Deputy Fire Marshal (1 new in FY2024)			
1 Executive Assistant / HR / District Clerk			
1 HR Coordinator / Deputy Clerk			
3 Battalion Chiefs			
6 Captains			
9 Paramedics			
12 Full-Time Firefighters (3 new in FY2024)			
3 Proposed Full-Time Firefighters (in FY2024)			
<b>TOTAL WAGE ADJUSTMENT PAYOUT</b>			\$ 126,000.00

DESCRIPTION: 004 WAGE ADJUSTMENT MERT	QUANTITY	Hourly Rate	Total
1 Fire Chief			
1 Deputy Fire Chief			
1 Deputy Fire Marshal (1 new in FY2024)			
1 Executive Assistant / HR / District Clerk			
1 HR Coordinator / Deputy Clerk			
3 Battalion Chiefs			
6 Captains			
9 Paramedics			
12 Full-Time Firefighters (3 new in FY2024)			
3 Proposed Full-Time Firefighters (in FY2024)			
<b>TOTAL WAGE ADJUSTMENT PAYOUT</b>			\$ 126,000.00

DESCRIPTION: 004 WAGE ADJUSTMENT MERT	QUANTITY	Hourly Rate	Total
1 Fire Chief			
1 Deputy Fire Chief			
1 Deputy Fire Marshal (1 new in FY2024)			
1 Executive Assistant / HR / District Clerk			
1 HR Coordinator / Deputy Clerk			
3 Battalion Chiefs			
6 Captains			
9 Paramedics			
12 Full-Time Firefighters (3 new in FY2024)			
3 Proposed Full-Time Firefighters (in FY2024)			
<b>TOTAL WAGE ADJUSTMENT PAYOUT</b>			\$ 126,000.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
003 PART-TIME EMPLOYEES

LINE	ITEM DESCRIPTION	Units	FY2024 Hourly Wage	Proposed Hourly Wage Increase	FY2025 Annual Hours	Annual Amount	FY2024 BUDGETED	
1	Part-Time Quality Contrl Quality Improvement Person (QAQI)	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
2	Part-Time Quality Contrl Quality Improvement Person (QAQI)	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
3	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
4	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
5	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
6	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
7	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
8	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
9	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
10	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
11	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
12	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
13	Part-Time Firefighter 9-13 Part-Time Firefighters	23.60	\$ 23.60	\$ 24.70	534.8	\$ 13,118.40	\$ 13,118.40	
AVERAGE RATE OF PAY FOR FF							\$ 28.95	\$ 24.70
PART-TIME LEAVE STOCKING							\$ 16,000.00	\$ 20,000.00
PART-TIME LEAVE STOCKING							\$ 16,000.00	\$ 20,000.00
TOTAL							\$ 133,486.82	\$ 263,556.04

Updated 6/14/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
005 ADMINISTRATIVE CONTROL BOARD WAGES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
2	VICED-CHAIRMAN	4	\$ 1,250.00	\$ 5,000.00
3	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
4	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
5	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
6	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
7	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
8	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
9	BOARD MEMBER	4	\$ 1,000.00	\$ 4,000.00
TOTAL				\$ 39,000.00

Updated 7/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
006 F.I.C.A.

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT	PERCENT	WAGES	
1	Full-Time Wages FICA	\$ 251,161.61	\$ 251,161.61	7.65%	\$ 3,283,158.34	
2	Overtime FICA	\$ 19,445.60	\$ 19,445.60	7.65%	\$ 254,190.81	
3	Part Time FICA	\$ 14,892.51	\$ 14,892.51	7.65%	\$ 193,496.82	
4	Merit Pay FICA	\$ 9,592.50	\$ 9,592.50	7.65%	\$ 125,000.00	
5	Board Payout Reserve	\$ 2,507.00	\$ 2,507.00	7.65%	\$ 38,000.00	
6	Board Member FICA					
TOTAL					\$ 237,579.22	\$ 3,893,845.97

Updated 6/14/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
007 RETIREMENT

LINE	ITEM DESCRIPTION	UNIT PRICE	AMOUNT		
1	FULL-TIME - TIER 1 (FIREFIGHTERS RETIREMENT DIV. A) FUND 31	\$ 1,339,123.54	\$ 223,097.98		
2	& 232	\$ 1,797,173.29	\$ 398,048.30		
3	FULL-TIME - FUND 15 (16.97%), FUND 111 (17.65%), FUND 211	\$ 146,861.52	\$ 24,622.40		
4	RETIREMENT RESERVE	\$ -	\$ -		
TOTAL				\$ 3,283,158.34	\$ 596,068.68

Updated 7/8/2024

BY2024 BUDGETED	07/65 Percent	Amount	Wage
\$ 280,298.67			

3 PROPOSED FULL-TIME FIREFIGHTERS

Rate	Tier 1 (Fund 31)	Tier 2 (Fund 132 & 232)	Fund 15 & 211 (non-Firefighter)
2015-2016 rate	19.04%	12.08%	16.87%
2016-2017 rate	19.97%	12.08%	16.87%
2017-2018 rate	19.97%	12.08%	16.87%
2018-2019 rate	19.65%	12.08%	16.87%
2019-2020 rate	19.65%	12.08%	16.87%
2020-2021 rate	19.65%	12.08%	16.87%
2021-2022 rate	19.65%	12.08%	16.87%
2022-2023 rate	18.65%	16.87%	16.87%
2023-2024 rate	18.65%	16.87%	16.87%
2024-2025 rate	18.65%	16.87%	16.97%

FY2024 BUDGETED	Amount
\$547,007	

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)  
 DESCRIPTION  
 008 INSURANCE

TYPE	TOTAL ANNUAL PREMIUM (Estimated 1.5% Increase)	QUANTITY	TOTAL ANNUAL PREMIUM	NDPD ANNUAL PREMIUM (94%)	EMPLOYEE PREMIUM (16%)
1 Health Family	\$ 28,994.96	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27
2 Health Double	\$ 19,934.88	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13
3 Health Single	\$ 9,630.48	9	\$ 86,674.32	\$ 72,806.43	\$ 13,867.89
1 Dental Family	\$ 1,223.04	21	\$ 25,683.84	\$ 21,574.43	\$ 4,109.41
2 Dental Double	\$ 808.08	14	\$ 11,313.12	\$ 9,503.02	\$ 1,810.10
3 Dental Single	\$ 591.12	44	\$ 42,317.04	\$ 35,546.31	\$ 6,770.73
1 Vision Family	\$ 165.96	21	\$ 3,485.16	\$ 2,927.53	\$ 557.63
2 Vision Double	\$ 122.16	14	\$ 1,710.24	\$ 1,436.80	\$ 273.44
3 Vision Single	\$ 78.36	9	\$ 705.24	\$ 592.40	\$ 112.84
<b>TOTAL ANNUAL PREMIUM</b>		<b>44</b>	<b>\$ 980,244.48</b>	<b>\$ 823,405.36</b>	<b>\$ 156,839.12</b>

NOTE: Not all employees utilize NDPD benefits. Employees only receive some of the benefits offered. Also, if an employee experiences a qualifying life event, sometimes throughout the year, premiums could change.

TYPE	TOTAL MONTHLY PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDPD ANNUAL PREMIUM (94%)	EMPLOYEE PREMIUM (16%)
1 LIFE & ACCIDENT BENEFIT FOR FT EMPLOYEES	\$ 118.80	44	\$ 5,227.20	\$ 5,227.20	\$ -
2 CANCER INSURANCE FOR FT EMPLOYEES	\$ 391.56	44	\$ 17,228.64	\$ 17,228.64	\$ -
3 DISABILITY INS FOR NON FT EMPLOYEE (28 PAYROLLS)	\$ 35.00	28	\$ 910.00	\$ 910.00	\$ -
4 FLEXA HSA ADMIN FEE	\$ 60.00	12.00	\$ 720.00	\$ 720.00	\$ -
5 FITNESS PASS (WASN) - HEALTH BENEFIT	\$ 920.00	12.00	\$ 11,040.00	\$ 11,040.00	\$ -
<b>TOTAL ANNUAL PREMIUM</b>			<b>\$ 351,125.84</b>	<b>\$ 351,125.84</b>	<b>\$ -</b>

008 BUDGETED A 1.5% INCREASE FROM FY2024  
 Updated 3/28/2024  
 FY2025 TOTAL ANNUAL PREMIUM (94%) \$ 1,615,370.32  
 FY2025 EMPLOYEE ANNUAL PREMIUM (16%) \$ 859,891.20  
 \$ 2,475,261.52

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)  
 DESCRIPTION

DESCRIPTION	FY2024 BUDGETED A 1.5% INCREASE FROM FY2024	FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	NDPD Yearly \$ amount	Employee Yearly Premium (17%)	NDPD Monthly Cost	Employee Monthly Cost	Employee Pay Period Cost (24)
Traditional Plan (1.5% Increase)	\$ 2,214.14	\$ 2,247.08	\$ 28,994.96	\$ 4,314.38	\$ 1,897.25	\$ 359.53	\$ 179.77
Family	\$ 1,056.89	\$ 1,061.24	\$ 13,934.88	\$ 1,395.44	\$ 265.80	\$ 132.90	\$ -
Double	\$ 790.78	\$ 802.54	\$ 9,630.48	\$ 1,500.88	\$ 674.13	\$ 128.41	\$ 64.20
Single	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HSA Plan (1.5% Increase)	\$ 1,981.38	\$ 1,992.74	\$ 22,692.88	\$ 67.89	\$ 1,897.25	\$ 44.81	\$ 24.00
Family	\$ 1,378.08	\$ 1,391.88	\$ 16,702.56	\$ 42.74	\$ 1,395.44	\$ 0.90	\$ 1.70
Double	\$ 664.78	\$ 672.42	\$ 8,089.50	\$ 20.95	\$ 674.13	\$ 1.71	\$ 0.85
Single	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NDPD BUDGETED A 1.5% INCREASE FROM FY2024	\$ 100.32	\$ 101.92	\$ 1,233.04	\$ 1,027.25	\$ 195.69	\$ 65.61	\$ 16.31
Family	\$ 68.28	\$ 67.34	\$ 868.08	\$ 678.78	\$ 129.29	\$ 56.67	\$ 10.77
Double	\$ 48.48	\$ 49.26	\$ 591.12	\$ 496.54	\$ 94.89	\$ 41.38	\$ 7.88
Single	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY2025 BUDGETED A 1.5% INCREASE FROM FY2024	\$ 13.83	\$ 13.83	\$ 165.96	\$ 139.41	\$ 26.55	\$ 11.62	\$ 2.21
Family	\$ 10.18	\$ 10.18	\$ 122.16	\$ 102.81	\$ 19.55	\$ 8.55	\$ 1.69
Double	\$ 8.53	\$ 8.53	\$ 78.36	\$ 65.82	\$ 12.54	\$ 5.49	\$ 1.04
Single	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

TYPE	TOTAL ANNUAL PREMIUM	QUANTITY	TOTAL ANNUAL PREMIUM	NDPD ANNUAL PREMIUM (94%)	ANNUAL PREMIUM (16%)	EMPLOYEE ANNUAL PREMIUM
Traditional Plan	\$ 28,994.96	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27	\$ 4,314.38
Health Family	\$ 19,934.88	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13	\$ 3,189.58
Health Double	\$ 9,630.48	9	\$ 86,674.32	\$ 72,806.43	\$ 13,867.89	\$ 1,540.88
Health Single	\$ -	44	\$ 42,317.04	\$ 35,546.31	\$ 6,770.73	\$ -
Dental Family	\$ 25,683.84	21	\$ 566,264.16	\$ 475,661.89	\$ 90,602.27	\$ 4,109.41
Dental Double	\$ 11,313.12	14	\$ 279,088.32	\$ 234,434.19	\$ 44,654.13	\$ 1,810.10
Dental Single	\$ 42,317.04	44	\$ 980,244.48	\$ 823,405.36	\$ 156,839.12	\$ 6,770.73
Vision Family	\$ 3,485.16	21	\$ 77,448.36	\$ 65,581.16	\$ 11,867.20	\$ 557.63
Vision Double	\$ 1,710.24	14	\$ 23,943.36	\$ 20,301.84	\$ 3,641.52	\$ 273.44
Vision Single	\$ 705.24	9	\$ 6,347.16	\$ 5,303.52	\$ 1,043.64	\$ 112.84
<b>TOTAL ANNUAL PREMIUM</b>		<b>44</b>	<b>\$ 1,615,370.32</b>	<b>\$ 1,353,479.12</b>	<b>\$ 261,891.20</b>	<b>\$ 156,839.12</b>



**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
008 Utah Disability Death Benefit (in-line of duty)

LINE ITEM DESCRIPTION	SINGLE INS. PREMIUM	# OF FULL-TIME EMPLOYEES	YEAR TOTAL
1 FULL-TIME FIREFIGHTER (Department of Public Safety) UCA 53-14-401	110.00	44	4,840.00
TOTAL			4,840.00

Budgeted in FY2024	4,840.00
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Updated 1/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
010 WORKMANS COMP

LINE ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1 WORKMANS COMP (Benchmark (A-VII, 7710)	1	\$ 70,746.00	\$ 70,746.00
TOTAL			\$ 70,746.00

FY2024 BUDGETED	92,811.00
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Updated 6/6/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
011 BANK CHARGES

LINE ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1 ZIONS BANK SERVICE FEES & LOCKBOX	12	\$ 600.00	\$ 7,200.00
2 CHECK PRINTING	1	\$ 650.00	\$ 650.00
TOTAL			\$ 8,050.00

Budgeted in FY2024	6,700.00
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Updated 1/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
012 EMPLOYEE ASSISTANCE PROGRAM

LINE ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1 FIREFIGHTERS/EMPLOYEES - CHECKINS	56	\$ 150.00	\$ 8,400.00
2 HEALTH AND WELLNESS VISITS (FIRST RESPONDERS FIRST)	1	\$ 8,000.00	\$ 8,000.00
TOTAL			\$ 16,400.00

Budgeted in FY2024	3,350.00
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Updated 2/8/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

013 CLOTHING ALLOWANCE (FULL-TIME)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Fire Chief	1	\$ 1,408.75	\$ 1,408.75
2	Deputy Fire Chief	1	\$ 1,408.75	\$ 1,408.75
3	Deputy Fire Marshal	1	\$ 1,408.75	\$ 1,408.75
4	Battalion Chief	3	\$ 780.00	\$ 2,340.00
5	Captain	6	\$ 780.00	\$ 4,680.00
6	Firefighters	33	\$ 780.00	\$ 25,740.00
7	FIRE/FORM RESERVE CONTINGENCY	1	\$ 8,000.00	\$ 8,000.00
8				
9				
10				
11				
12				
13				
	<b>TOTAL</b>			<b>\$ 44,986.25</b>

Updated 2/12/2024

CLOTHING ALLOWANCE

Chief/Deputy Chief Uniform Allowance = \$1,408.00  
 1st/2nd Deputy Chief Uniform Allowance = \$980.25  
 52 weeks x 5 days = 260 days  
 260 days - 13 holidays = 247 days  
 247 days x \$1.25 = \$308.75  
 24-Hour Firefighters (Full-time) Uniform Allowance = \$580.00  
 24-Hour Firefighters (Full-time) Uniform Cleaning Allowance = \$150.00

Budgeted in FY2024  
 \$ 65,986.25

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

014 CLOTHING (PART-TIME)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	Part-time Firefighter	1	\$ 200.00	\$ 200.00
2	Part-time Firefighter Under 1200 hrs	9	\$ 200.00	\$ 1,800.00
3	New-hire Uniform Contingency	1	\$ 1,000.00	\$ 1,000.00
4				
5				
6				
7				
	<b>TOTAL</b>			<b>\$ 3,100.00</b>

Updated 2/12/2024

PART-TIME CLOTHING ALLOWANCE

BREAKDOWN:  
 Part-time FF who worked less than 1200 hours the prior year - \$200.00  
 Part-time FF who worked more than 1200 hours the prior - \$900.00

Budgeted in FY2024  
 \$ 4,300.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION: 016 CODE ENFORCEMENT - PUBLIC EDUCATION

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	AAI UTVAI CHAPTER	5	\$ 135.00	\$ 675.00
2	AAI TRAINING SEMINAR (seminar/perdorm/indiv)	5	\$ 700.00	\$ 3,500.00
3	CCC MEMBERSHIP	3	\$ 135.00	\$ 405.00
4	CCC CODES	3	\$ 80.00	\$ 240.00
5	CCC ASSOCIATION OF FIRE INVESTIGATORS	2	\$ 200.00	\$ 400.00
6	IFPA DUES	1	\$ 1,305.00	\$ 1,305.00
7	IFPA PUBLICATIONS/DISK CODES	2	\$ 75.00	\$ 150.00
8	STATE FIRE & LIFE SAFETY ASSOCIATION	1	\$ 1,250.00	\$ 1,250.00
9	UTVAI FIRE & LIFE SAFETY EDUCATORS PROGRAMS	1	\$ 50.00	\$ 50.00
10	UTVAI STATE FIRE MARSHAL ASSOCIATION	2	\$ 480.00	\$ 960.00
11	BLUEREM	5	\$ 200.00	\$ 1,000.00
12	ARSON INVESTIGATOR TRAINING	1	\$ 700.00	\$ 700.00
13	FIRE & LIFE SAFETY EDUCATOR PROGRAM	1	\$ 1,500.00	\$ 1,500.00
14	PUBLIC PREVENTION OFFICER HOUSE	2	\$ 4,000.00	\$ 8,000.00
15	PUBLIC PREVENTION OFFICER HOUSE	1	\$ 3,000.00	\$ 3,000.00
16	PUBLIC CHARACTERIZATION TRAINING	1	\$ 2,000.00	\$ 2,000.00
17	INVESTIGATION SUPPLIES	1	\$ 1,500.00	\$ 1,500.00
18	CODE ENFORCEMENT SUPPLY RESERVE	1	\$ 272.00	\$ 272.00
	<b>TOTAL</b>			<b>\$ 21,720.00</b>

Updated 2/7/2024

Budgeted in FY2024  
 \$ 20,535.00

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION: 015 SUBSCRIPTIONS, MEMBERSHIPS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
2	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
3	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
4	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
5	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
6	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
7	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
8	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
9	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
10	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
11	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
12	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
13	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
14	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
15	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
16	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
17	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
18	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
19	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
20	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
21	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
22	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
23	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
24	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
25	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
26	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
27	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
28	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
29	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
30	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
31	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
32	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
33	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
34	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
35	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
36	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
37	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
38	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
39	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
40	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
41	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
42	DAVIS COUNTY FIRE OFFICERS DUES	8	\$ 170.00	\$ 1,360.00
	<b>TOTAL</b>			<b>\$ 73,855.82</b>

Updated 2/7/2024

Budgeted in FY2024  
 \$ 54,343.40

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

016 TRAVEL AND TRAINING

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	Administrative/Chiefs				
1	CHIEF - USAD BOARD MEETING	1	\$ 400.00	\$ 400.00	\$ 400.00
2	ADMINISTRATIVE CHIEF CARE HOURS	2	\$ 1,700.00	\$ 3,400.00	\$ 3,400.00
3	STATE FIRE CHIEFS - ST. GEORGE	2	\$ 900.00	\$ 1,800.00	\$ 1,800.00
4	CHIEF - FIRE CHIEF SEMINAR (AFCO)	2	\$ 1,900.00	\$ 3,800.00	\$ 3,800.00
5	CHIEF - STATE CHIEFS OBLIGATIONS	1	\$ 500.00	\$ 500.00	\$ 500.00
6	USAD FIRE ADMIN CONGRESS (ADMIN ASSISTANTS)	1	\$ 900.00	\$ 900.00	\$ 900.00
7	USAD ANNUAL CONFERENCE - ADMIN	3	\$ 300.00	\$ 900.00	\$ 750.00
8	USAD ANNUAL CONFERENCE - BOARD MEMBER	3	\$ 50.00	\$ 150.00	\$ 225.00
9	USAD ANNUAL TRAINING	2	\$ 250.00	\$ 500.00	\$ 500.00
10	BOARD MEMBERS (New Members - pandemic \$ per day)	4	\$ 250.00	\$ 1,000.00	\$ 750.00
11	HAZMAT TRAINING	2	\$ 500.00	\$ 1,000.00	\$ 1,000.00
12	NATIONAL FIRE ACADEMY	4	\$ 500.00	\$ 2,000.00	\$ 1,000.00
13	RESOLVE TECH	0	\$ -	\$ -	\$ -
14	UTAH FIRE AND RESCUE ACADEMY (Winter Fire School)	6	\$ 500.00	\$ 3,000.00	\$ 3,000.00
15	NORTH DAVIS TRAINING LIBRARY	1	\$ 500.00	\$ 500.00	\$ 500.00
16	HONOR FLIGHT	2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
17	GOVERNORS PUBLIC SAFETY SUMMIT	0	\$ -	\$ -	\$ -
18	GENO - AMBULANCE LEGISLATION SUPPLIES	20	\$ 15.00	\$ 300.00	\$ 300.00
19	ANNUAL OTR TRAINING	20	\$ 15.00	\$ 300.00	\$ 300.00
20	2025 BOARD MEETING (New Members (new 2 years))	6	\$ 375.00	\$ 2,250.00	\$ 750.00
21	EMS COORDINATOR (NEW IN FY2020)	1	\$ 350.00	\$ 350.00	\$ 350.00
22	EMS TRAINING OFFICERS SEMINARS	1	\$ 300.00	\$ 300.00	\$ 300.00
23	EMS TRAINING	1	\$ 500.00	\$ 500.00	\$ 500.00
24	EMS - PED/ATRIC SUPPLIES FOR PINE HOSPITAL	1	\$ 600.00	\$ 600.00	\$ 600.00
25	EMS - PED/ATRIC ADVANCED LIFE SUPPORT (PALS) & ADVANCED CARDIAC LIFE SUPPORT (ACLS)	2	\$ 500.00	\$ 1,000.00	\$ 900.00
26	EMS - OTR TRAINING MANEUVER	0	\$ 0.00	\$ 0.00	\$ 0.00
27	EDUCATION - FIRE/RESCUE ADMIN RELATED CLASSES	1	\$ 500.00	\$ 500.00	\$ 500.00
28	EDUCATION - FINANCE CLASSES/LENGTH	1	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00
29	EDUCATION - FINANCE REIMBURSEMENT	0	\$ -	\$ -	\$ -
30	EDUCATION	2	\$ 8,000.00	\$ 16,000.00	\$ 8,000.00
31	PERIODIC	1	\$ 4,000.00	\$ 4,000.00	\$ 4,000.00
32	CRITICAL CARE TRAINING (books, tuition) and in FY2025	1	\$ 500.00	\$ 500.00	\$ -
33	ADVANCED AIRWAY TRAINING (books, tuition) and in FY2025	1	\$ 500.00	\$ 500.00	\$ -
34					
	<b>TOTAL</b>			<b>\$ 53,045.00</b>	<b>\$ 53,259.00</b>

Updated 3/17/2024

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

017 OFFICE SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	MISCELLANEOUS OFFICE SUPPLIES	1	\$ 9,500.00	\$ 9,500.00	\$ 9,500.00
	OFFICE MACHINE REPAIR				
	PENS, PENCILS, MARKERS, BINDERS				
	STORAGE BOXES, PROFESSIONAL PRINTING				
	SD CARDS, USB, TONER, INK, FOLDERS, ETC.				
2	POSTAGE	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
3	POSTAGE MACHINE RENTAL	4	\$ 166.00	\$ 664.00	\$ 664.00
4	FORMS	1	\$ 500.00	\$ 500.00	\$ 500.00
5	ENVELOPES, PAPER, PRINTING FOR MEDICAL SUPPLIES	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
	BUSINESS CARDS				
	<b>TOTAL</b>			<b>\$ 14,164.00</b>	<b>\$ 13,000.00</b>

Updated 2/17/2024

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

018 EQUIPMENT, MAINT. AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	ANNUAL FIRE ALARM SYSTEM	2	\$ 1,175.00	\$ 2,350.00	\$ 2,350.00
1	MONITORING/SERVICE/INSPECTIONS	30	\$ 15.00	\$ 450.00	\$ 450.00
2	FIRE EXTINGUISHER MAINTENANCE AND REFILL	1	\$ 100.00	\$ 100.00	\$ 100.00
3	3 YEAR COMPRESSOR CERTIFICATION TESTING	0	\$ -	\$ -	\$ -
4	ATMOSPHERIC TESTING OF SCBA (IMPER)	0	\$ -	\$ -	\$ -
5	ATMOSPHERIC TESTING OF SCBA (IMPER)	0	\$ -	\$ -	\$ -
6	HYDROTEST FOR SCBA BOTTLE (every 3 years)	40	\$ 40.00	\$ 1,600.00	\$ 1,600.00
7	GENERATOR MAINTENANCE	2	\$ 3,200.00	\$ 6,400.00	\$ 3,200.00
8	COMPRESSOR MAINTENANCE	2	\$ 1,200.00	\$ 2,400.00	\$ 1,200.00
9	BUILDING MAINTENANCE SUPPLIES	2	\$ 5,000.00	\$ 10,000.00	\$ 10,000.00
10	GARAGE DOOR MAINTENANCE	2	\$ 3,000.00	\$ 6,000.00	\$ 3,000.00
11	MISC. BATTERIES FOR SMALL EQUIPMENT	0	\$ -	\$ -	\$ -
12	LAWN CARE MAINTENANCE STATION 42	2	\$ 2,500.00	\$ 5,000.00	\$ 2,000.00
13	STATION HANDTOOLS & REPAIRS	2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
14	APPLIANCE REPAIR/REPLACEMENT RESERVE	2	\$ 4,000.00	\$ 8,000.00	\$ 4,000
15	BACKFLOW TEST (ANNUAL)	2	\$ 135.00	\$ 270.00	\$ 180
16	EXTRACTION MAINTENANCE (3 SETS TOTAL) - 3 SETS ONE	3	\$ 1,600.00	\$ 4,800.00	\$ 4,800.00
17	UNDERSEEN MAINTENANCE RESERVE	1	\$ 4,500.00	\$ 4,500.00	\$ 4,500.00
18	BEST COUNCIL	4	\$ 500.00	\$ 2,000.00	\$ 2,000.00
19	STATION CARPET CLEANING	3	\$ 300.00	\$ 900.00	\$ 900.00
20	CHRISTMAS LIGHTING	2	\$ 600.00	\$ 1,200.00	\$ 1,200.00
	<b>TOTAL</b>			<b>\$ 48,370.00</b>	<b>\$ 37,780.00</b>

Updated 2/17/2024

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NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION

019 VEHICLE MAINTENANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	AMBULANCE MAINTENANCE	5	\$ 2,000.00	\$ 10,000.00	\$ 10,000.00
2	ANNUAL AERIAL INSPECTION	2	\$ 1,000.00	\$ 2,000.00	\$ 2,000.00
3	ANNUAL INSPECTIONS	10	\$ 100.00	\$ 1,000.00	\$ 1,000.00
4	ANNUAL LADDER CERTIFICATION TESTS	20	\$ 75.00	\$ 1,500.00	\$ 1,500.00
5	ANNUAL PUMP TESTS	3	\$ 500.00	\$ 1,500.00	\$ 1,500.00
6	EXTERIOR TRUCK MAINTENANCE	3	\$ 150.00	\$ 450.00	\$ 450.00
7	FLUE VEHICLE MAINTENANCE	4	\$ 500.00	\$ 2,000.00	\$ 2,000.00
8	HAZMAT VEHICLE MAINTENANCE	1	\$ 4,800.00	\$ 4,800.00	\$ 4,800.00
9	STAFF VEHICLES MAINTENANCE	5	\$ 1,000.00	\$ 5,000.00	\$ 5,000.00
10					
11					
12					
13					
14	MAINTENANCE RESERVE	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
15					
16					
	<b>TOTAL</b>			<b>\$ 120,350.00</b>	<b>\$ 120,350.00</b>

Updated 1/8/2024

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**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 020 COMPUTER MAINTENANCE AND SUPPLY

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	COMPUTER MAINTENANCE & SUPPORT OF CORE NETWORK (IT Services)	12	\$ 1,000.00	\$ 12,000.00	
2	DOOR MAINT. CAMERA MAINT (IT Services)	12	\$ 310.00	\$ 3,720.00	
3	CLOSED WORK TICKETS & REPAIRS (IT Services)	12	\$ 1,250.00	\$ 15,000.00	
4	MICROSOFT LICENSES, ETC.	12	\$ 955.70	\$ 11,468.40	\$ 37,404.00
5	CLOUD MANAGEMENT (IT Services) (STATION 41 & 42)	12	\$ 300.00	\$ 3,600.00	\$ 4,200.00
6	IT EQUIPMENT/SUPPLIES/PRINTERS - RESERVE	1	\$ 6,500.00	\$ 6,500.00	\$ 5,500.00
7	INTERNET SERVICE (Station 41 & 42)	12	\$ 900.00	\$ 10,800.00	\$ 1,000.00
8					
9					
10					
11					
12					
13					
	<b>TOTAL</b>			\$ 63,088.40	\$ 48,104.00

Updated 5/11/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 021 UTILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	DOMINION ENERGY (STATION 41 & 42)	12	\$ 1,850.00	\$ 21,600.00	paid less in FY2024 because of living in Fireport
2	ROCKY MOUNTAIN POWER (STATION 41 & 42)	12	\$ 2,350.00	\$ 27,600.00	paid less in FY2024 because of living in Fireport
3	AT&T MOBILE PHONES & MDT GRADLE POINT (13 RIGS X \$40) (AT&T FIRST NET)	12	\$ 2,400.00	\$ 28,800.00	paid less in FY2024 because of living in Fireport
4	MOBILE PHONE SUPPLIES	1	\$ 1,500.00	\$ 1,500.00	paid less in FY2024 because of living in Fireport
5	UNBUNDLED CITY WATER (STATION 42)	12	\$ 300.00	\$ 3,600.00	paid less in FY2024 because of living in Fireport
6	UNBUNDLED CITY WATER (STATION 41)	12	\$ 450.00	\$ 5,400.00	paid less in FY2024 because of living in Fireport
7	FACE DISPOSAL (STATION 41)	12	\$ 135.00	\$ 1,620.00	paid less in FY2024 because of living in Fireport
8	BWASTE MANAGEMENT (STATION 42)	12	\$ 200.00	\$ 2,400.00	paid less in FY2024 because of living in Fireport
9	YOU TUBE TV	12	\$ 700.00	\$ 8,400.00	paid less in FY2024 because of living in Fireport
10	PHONE SERVICE (Digital Voice) (STATION 41 & 42)	1	\$ 695.00	\$ 695.00	paid less in FY2024 because of living in Fireport
11	DAVISWEBER SECONDARY WATER	1	\$ -	\$ -	
12					
	<b>TOTAL</b>			\$ 99,125.00	\$ 74,788.00

Updated 3/5/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 022 COMMUNICATION (RADIO MAINTENANCE AND SUPPLY)

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2023
1	COMMUNICATIONS (800 SYSTEM)	1	\$ 6,000.00	\$ 6,000.00	\$ 4,000.00
2	MOFA STATION 41 & 42 CONTINGENCY	1	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00
	<b>TOTAL</b>			\$ 11,000.00	\$ 6,000.00

Updated 1/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 023 DISPATCH SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	DISPATCH SERVICES (LAVTON)	1	\$ 134,059.00	\$ 134,059.00	\$ 111,884.58
	<b>TOTAL</b>			\$ 134,059.00	\$ 111,884.58

Updated 5/11/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 024 SPECIAL DEPARTMENT ALLOWANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	CHRISTMAS CARDS	1	\$ 392.00	\$ 392.00
2	DPAWS COUNTY TRAINING ALLIANCE	58	\$ 4,125.00	\$ 239,250.00
3	DPAWS COUNTY TRAINING ALLIANCE	1	\$ 400.00	\$ 400.00
4	LUNCH MEETINGS	12	\$ 30.00	\$ 360.00
5	LUNCHES FOR TESTING TEAM (testing days)	1	\$ 700.00	\$ 700.00
6	OFFICERS MEETING LUNCHEONS	1	\$ 500.00	\$ 500.00
7	MISC. LUNCHEONS FOR STAFF	1	\$ 2,000.00	\$ 2,000.00
8	MISC. LUNCHEONS FOR STAFF	1	\$ 500.00	\$ 500.00
9	SPECIAL DEPT CONTINGENCY	1	\$ 2,000.00	\$ 2,000.00
10	ON THE SPOT AWARDS	50	\$ 40.00	\$ 2,000.00
11	INDP CHALLENGE COINS	0	\$ 1,500.00	\$ -
12	SERVICE AWARDS	1	\$ 2,000.00	\$ 2,000.00
13	MEMORIAL DINNER AWARDS	1	\$ 2,000.00	\$ 2,000.00
14	MEMORIAL DINNER OTHER	1	\$ 5,000.00	\$ 5,000.00
15	PUBLICATIONS FOR PUBLIC HEARINGS	1	\$ 4,000.00	\$ 4,000.00
16	PLT OF JULY CANDY/FOOD	1	\$ 2,100.00	\$ 2,100.00
17	BOARD OF TRUSTEE EXPENSE	1	\$ 1,000.00	\$ 1,000.00
	<b>TOTAL</b>			<b>\$ 31,785.00</b>

**BUDGETED IN FY2024**

Budgeted in FY2024	Budgeted in FY2025
\$ 590.00	\$ 590.00
\$ 4,125.00	\$ 4,125.00
\$ 400.00	\$ 400.00
\$ 360.00	\$ 360.00
\$ 700.00	\$ 700.00
\$ 500.00	\$ 500.00
\$ 2,000.00	\$ 2,000.00
\$ 250.00	\$ 250.00
\$ 2,000.00	\$ 2,000.00
\$ 1,500.00	\$ 1,500.00
\$ 2,000.00	\$ 2,000.00
\$ 5,000.00	\$ 5,000.00
\$ 4,000.00	\$ 4,000.00
\$ 2,100.00	\$ 2,100.00
\$ 1,000.00	\$ 1,000.00
\$ 32,010.00	\$ 32,010.00

FY2025 Extra Years of Service	FY2025 NDFD Years of Service	Employee	Amount
		351 Francke Mark	\$ 350.00
		516 Garlick Phil	\$ 50.00
		516 Murray Lain	\$ 50.00
		516 Baxter Nathan	\$ 50.00
		516 Hone MLISA	\$ 50.00
		<b>TOTAL</b>	<b>\$ 600.00</b>
		FF OF THE YEAR AWARD X 4	
		INCIDENT OF YEAR	
		PLAQUES X 15	

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 025 GRANT EXPENSES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	1EMS PER CAPITA GRANT EXPENSE	1	\$ -	\$ -
2	1EMS GRANT	1	\$ -	\$ -
3	FEMA ASSISTANCE TO FIREFIGHTERS (AFG)	1	\$ -	\$ -
4	REGION 1 HAZMAT GRANT	1	\$ -	\$ -
5	DPAWS COUNTY SAFE KIDS COALITION	1	\$ -	\$ -
6	SWAFER GRANT	1	\$ -	\$ -
7		1	\$ -	\$ -
	<b>TOTAL</b>			<b>\$ -</b>

**BUDGETED IN FY2024**

Budgeted in FY2024	8000
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Updated 2/12/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 026 LIABILITY INSURANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	LIABILITY INSURANCE (HCO)	1	\$ 77,000.00	\$ 77,000.00
2	CYBER LIABILITY (Cwmhill)	1	\$ 14,657.00	\$ 14,657.00
	<b>TOTAL</b>			<b>\$ 91,657.00</b>

**REMARKS: ADD NEW LINE ITEMS TO COVER COST OF RENTALS**  
 \* Will add new ambulance in FY2025 (increased cost to reflect)  
 Updated 6/8/2024

Budgeted in FY2024	Budgeted in FY2025
\$ 64,381.00	\$ 64,381.00
\$ 13,346.00	\$ 13,346.00
\$ 78,329.00	\$ 78,329.00

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

**DESCRIPTION**  
 027 COLLECTION CONTRACT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	AMBULANCE COLLECTION CONTRACTS 6.5% Percent of Ambulance Revenue (estimated)	6.50%	\$ 1,200,000.00	\$ 78,000.00
2	AMBULANCE COLLECTION CONTRACTS 3.5% Percent of Ambulance Revenue (estimated)	3.50%	\$ 1,200,000.00	\$ 42,000.00
3	HEALTH CARE FINANCE ASSESSMENT (681.8,82.91)	2109	\$ 750.00	\$ 1,582,500.00
4	COLLECTION CONTRACT FIRE RECOVERY USA	12	\$ 39.29	\$ 82,488.00
	Fire Recovery USA - 20% of Hazardous Materials Management & Incident Cost Recovery		\$ 600.00	\$ 7,200.00
	<b>TOTAL</b>			<b>\$ 2,104,488.00</b>

**REMARKS: ADD NEW LINE ITEMS TO COVER COST OF RENTALS**  
 Estimated number of Ground Transports in 1 Year  
 Estimated number of transports and cost per Year per patient transport. Actual cost per transport is determined by Utah Department of Health/Reddick.

Budgeted in FY2024	Budgeted in FY2025
\$ 100,750.00	\$ 100,750.00
\$ 74,002.00	\$ 74,002.00
\$ 14,004.00	\$ 14,004.00
\$ 188,756.00	\$ 188,756.00

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Updated 2/12/2024

Updated 4/25/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
028 MEDICAL SUPPLIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	FY2024
1	OTHER MEDICAL SUPPLIES	1	\$ 7,250.00	\$ 7,250.00	
2	100% COTTON GLOVES	5	\$ 450.00	\$ 2,250.00	
3	MEDICAL HARDWARE MAINTENANCE	4	\$ 500.00	\$ 2,000.00	
4	PATHO-SHIELD GUNNEY STRAPS	6	\$ 90.25	\$ 541.50	
5	STRYKER COT PREVENT & MAINT	2	\$ 333.19	\$ 666.38	
6	STRYKER GUNNEY MATRESS	2	\$ 1,300.00	\$ 2,600.00	
7	ZOLL PM SERVICES	5	\$ 1,300.00	\$ 6,500.00	
8	Vent Maintenance Emvy (2 vents)(Service every other year) - September of each year	1	\$ 2,300.00	\$ 2,300.00	
9	Special Lvt	2	\$ 13,000.00	\$ 26,000.00	
11	TOTAL			\$ 117,757.98	\$ 94,657.98

Updated 2/23/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
029 PARAMEDIC PAYMENTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	FY2024
1	PAYMENT FOR PMA SERVICE - OTHER ENTITIES	40	\$ 280.55	\$ 11,238.00	
	TOTAL			\$ 11,238.00	\$ 6,000.00

PLEASE REFER TO RETURN TO ISSUES OF FUNDS

Here is the updated PMA rate for FY23.

FMMA FEE CALCULATION	FY2023	AVERAGE
% Gross Revenue		
South Davis Metro Fire	39.00%	
Farmington Fire Department	41.88%	
Kaysville Fire Department	41.15%	
Layton Fire Department	58.57%	
South Weber Fire Dept.	46.15%	42.29%
Synance Fire Department	38.48%	

Updated 5/9/2024

Approved P Rate \$605.00  
Fair Rate Am \$280.55

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
030 MISC. SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	FIREFIGHTER PHYSICALS AND LIFE TESTING	55	\$ 300.00	\$ 16,500.00	\$ 18,000.00
2	SHIPPING CHARGES	1	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
3	YEARLY AMBULANCE LICENSE FEES	6	\$ 325.00	\$ 1,950.00	\$ 1,950.00
4	YEARLY PARAMEDIC LICENSE FEE & NATIONAL	1	\$ 325.00	\$ 325.00	\$ 325.00
5	RECREATION OF EMTS STATE & NATIONAL	20	\$ 180.00	\$ 3,600.00	\$ 3,000.00
6	PARAMEDIC CARDS	1	\$ 350.00	\$ 350.00	\$ 350.00
7	PRESENTING EATS	1	\$ 165.00	\$ 165.00	\$ 165.00
8	ADDITION CONSULTATION / EMPLOYEE & SIGNIFICANT OTHER TRAINING	1	\$ 600.00	\$ 600.00	\$ 600.00
	TOTAL			\$ 24,690.00	\$ 25,040.00

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
031 PROFESSIONAL SERVICES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	ACCOUNTANT FEES - April Prop / Monthly Assistance / (Professional)(Child/Childless)	12	\$ 3,300.00	\$ 39,600.00	\$ 24,000.00
2	MEDICAL ADVISOR	12	\$ 800.00	\$ 9,600.00	\$ 10,800.00
3	LEGAL	1	\$ 22,000.00	\$ 22,000.00	\$ 22,000.00
4	AUDITOR	1	\$ 9,500.00	\$ 9,500.00	\$ 9,000.00
5	PARAMEDIC ADMINISTRATION (MIGGANS)	12	\$ 1,200.00	\$ 14,400.00	\$ 14,400.00
6	BOND TRUSTEE (EMMA FIRM 789)	1	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
7	BOND TRUSTEE (DONS BONDS)	1	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
8	MANEXATION PLATE(C. ANNEX)	0	\$ -	\$ -	\$ -
9	BLUE LINE DRUG TESTING PROGRAM	18	\$ 110.00	\$ 1,980.00	\$ 1,400.00
10	NEW EMPLOYEE DRUG TESTING	14	\$ 75.00	\$ 1,050.00	\$ 1,050.00
11	BACKGROUND CHECKS	14	\$ 40.00	\$ 560.00	\$ 560.00
12	PROFESSIONAL SERVICE RESERVE	1	\$ 2,000.00	\$ 2,000.00	\$ 2,040.00
	TOTAL			\$ 106,390.00	\$ 89,750.00

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
032 MISC. EQUIPMENT

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	SAFETY EQUIPMENT FOR NEW HIRES (STEEL TOE BOOT)	10	\$ 145.00	\$ 1,450.00	\$ 1,450.00
2	TURNOUT GEAR RESERVE	1	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
3	PPE MAINTENANCE	1	\$ 6,500.00	\$ 6,500.00	\$ 6,500.00
4	ANSTI COATS	8	\$ 125.00	\$ 1,000.00	\$ 1,000.00
5	SAFETY GLASSES	15	\$ 40.00	\$ 600.00	\$ 600.00
6	HAZMAT 41 SUPPLIES	1	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
7	ACTIVE SHOOTER PPE	0	\$ 800.00	\$ -	\$ 7,200.00
8					\$ -
9					\$ -
10	TOTAL			\$ 28,550.00	\$ 32,750.00

Updated 7/29/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
033 LEASE OBLIGATION

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	2024 Pierce Encore Engine 42 - Interest (8/28/2024)	1	\$ 6,958.40	\$ 6,958.40	\$ 6,958.40
2	2021 Pierce Velocity Engine 42 - Interest (7/26/2024)	1	\$ 57,222.95	\$ 57,222.95	\$ 57,222.95
3	Payment 4 of 12 (Maturity 07/26/2023) PNC Equipment			\$ 75,581.35	\$ 75,581.35
4					
5					
6					
7	2015 Pierce Velocity - Rescue Engine 41 - INTEREST (8/28/2023)	1	\$ 2,188.89	\$ 2,188.89	\$ 4,308.14
8	2015 Pierce Velocity - Rescue Engine 41 - PRINCIPAL (8/29/2023)	1	\$ 64,788.98	\$ 64,788.98	\$ 62,870.73
9	Payment 10 of 10 (Maturity 8/29/2024) PNC EQUIPMENT			\$ 65,978.87	\$ 65,978.87
10					
11					
12					
13					
14					
15					
16					
17					
18					
19					
20	TOTAL			\$ 142,560.22	\$ 142,560.22

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
034 DEBT SERVICE ON MPFD FACILITIES

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	INTEREST 8/15/2024	1	\$ 144,586.88	\$ 144,586.88	\$ 144,586.88
2	DEBT SERVICE INTEREST 8/15/2025	1	\$ 144,586.88	\$ 144,586.88	\$ 144,586.88
3	DEBT SERVICE PRINCIPAL 3/15/2025	1	\$ 235,000.00	\$ 235,000.00	\$ 235,000.00
4					
5					
6					
7					
8					
9					
10	TOTAL			\$ 524,183.76	\$ 524,183.76

Updated 2/7/2024

NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET  
Fiscal Year 2025 (July 1, 2024 - June 30, 2025)

DESCRIPTION  
035 TRANSFER TO CAPITAL PROJECTS

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT	Budgeted in FY2024
1	Trans to Capital	1	\$ 80,000.00	\$ 80,000.00	\$ 182,814.00
2	Trans to Capital (Interest)	1	\$ 100,000.00	\$ 100,000.00	\$ 180,000.00
3					
4					
5					
6					
7					
8					
9					
10	TOTAL			\$ 180,000.00	\$ 362,814.00

Updated 4/16/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)  
 036 IMPACT FEE RESTRICTED FUNDS SCHEDULE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
	BEGINNING RESTRICTED FUND BALANCE - RESIDENTIAL			\$ -
	BEGINNING RESTRICTED FUND BALANCE - COMMERCIAL			\$ 50,000.00
	BUDGETED REVENUES			\$ 50,000.00
	TOTAL			\$ 50,000.00
	TOTAL EXPENDITURES			\$ -
	ENDING RESTRICTED FUND BALANCE			\$ 50,000.00

**TICKETS TO GO TO REVENUES**  
**RESTRICTED TO GO TO EXPENSES**  
 Updated 2/8/2024

**NORTH DAVIS FIRE DISTRICT BUDGET DETAIL SHEET**  
 Fiscal Year 2025 (July 1, 2024 - June 30, 2025)  
 DESCRIPTION  
 037 TRANSFER TO FUND BALANCE

LINE	ITEM DESCRIPTION	QUANTITY	UNIT PRICE	AMOUNT
1	TOTAL REVENUES			\$ 8,730,444.00
2	TOTAL EXPENSES			\$ 8,673,303.24
	DIFFERENCE BETWEEN REVS AND EXPENSES			\$ 57,140.76
	TOTAL			\$ 57,140.76

**RETURN TO BUDGET OF FUNDS**

**GENERAL FUND BALANCE**

Updated 6/14/2024



# Fraud Risk Assessment

Continued

\*Total Points Earned: 375/395 \*Risk Level: Very Low    Low    Moderate    High    Very High  
 > 355    316-355    276-315    200-275    < 200

	Yes	Pts
1. Does the entity have adequate basic separation of duties or mitigating controls as outlined in the attached Basic Separation of Duties Questionnaire?	200	200
2. Does the entity have governing body adopted written policies in the following areas:		
a. Conflict of interest?	5	5
b. Procurement?	5	5
c. Ethical behavior?	5	5
d. Reporting fraud and abuse?	5	5
e. Travel?	5	5
f. Credit/Purchasing cards (where applicable)?	5	5
g. Personal use of entity assets?	5	5
h. IT and computer security?	5	5
i. Cash receipting and deposits?	5	5
3. Does the entity have a licensed or certified (CPA, CGFM, CMA, CIA, CFE, CGAP, CPFO) expert as part of its management team?	20	20
a. Do any members of the management team have at least a bachelor's degree in accounting?	10	10
4. Are employees and elected officials required to annually commit in writing to abide by a statement of ethical behavior?	20	20
5. Have all governing body members completed entity specific (District Board Member Training for local/special service districts & interlocal entities, Introductory Training for Municipal Officials for cities & towns, etc.) online training ( <a href="http://training.auditor.utah.gov">training.auditor.utah.gov</a> ) within four years of term appointment/election date?	20	20
6. Regardless of license or formal education, does at least one member of the management team receive at least 40 hours of formal training related to accounting, budgeting, or other financial areas each year?	20	20
7. Does the entity have or promote a fraud hotline?	20	20
8. Does the entity have a formal internal audit function?	20	20
9. Does the entity have a formal audit committee?		20

\*Entity Name: North Davis Fire District

\*Completed for Fiscal Year Ending: 2024    \*Completion Date: 6/18/24

\*CAO Name: Mark Beecraft    \*CFO Name: Mariah Reyes

\*CAO Signature: [Signature]    CFO Signature: [Signature]

\*Required

# Basic Separation of Duties

See the following page for instructions and definitions.

	Yes	No	MC*	N/A
1. Does the entity have a board chair, clerk, and treasurer who are three separate people?	X			
2. Are all the people who are able to receive cash or check payments different from all of the people who are able to make general ledger entries?			X	
3. Are all the people who are able to collect cash or check payments different from all the people who are able to adjust customer accounts? If no customer accounts, check "N/A".			X	
4. Are all the people who have access to blank checks different from those who are authorized signers?	X			
5. Does someone other than the clerk and treasurer reconcile all bank accounts OR are original bank statements reviewed by a person other than the clerk to detect unauthorized disbursements?	X			
6. Does someone other than the clerk review periodic reports of all general ledger accounts to identify unauthorized payments recorded in those accounts?	X			
7. Are original credit/purchase card statements received directly from the card company by someone other than the card holder? If no credit/purchase cards, check "N/A".			X	
8. Does someone other than the credit/purchase card holder ensure that all card purchases are supported with receipts or other supporting documentation? If no credit/purchase cards, check "N/A".	X			
9. Does someone who is not a subordinate of the credit/purchase card holder review all card purchases for appropriateness (including the chief administrative officer and board members if they have a card)? If no credit/purchase cards, check "N/A".	X			
10. Does the person who authorizes payment for goods or services, who is not the clerk, verify the receipt of goods or services?	X			
11. Does someone authorize payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			
12. Does someone review all payroll payments who is separate from the person who prepares payroll payments? If no W-2 employees, check "N/A".	X			

\* MC = Mitigating Control



**NORTH DAVIS FIRE DISTRICT  
BOARD OF TRUSTEES/  
LOCAL BUILDING AUTHORITY**

Station 41, 381 North 3150 West  
West Point City, UT 84015  
(801)525-2850 ext. 101  
[www.northdavisfireut.gov](http://www.northdavisfireut.gov)

*Brian Vincent, Chair  
Nancy Smalling, Vice-Chair  
Mark Shepherd, Member  
Scott Wiggill, Member  
Annette Judd, Member  
Jerry Chatterton, Member  
Megan Ratchford, Member  
Tim Roper, Member  
Ricky Carlson, Member  
  
Mark Becraft, Fire Chief  
Curt King, Deputy Fire Chief*

**BOARD OF TRUSTEE MEETING  
Thursday, August 8, 2024, at 5:45 PM**

Station 41, 381 N 3150 W, West Point City, UT 84015

**Board of Trustee Meeting – 5:45 PM**

Board Members Present – Chair Brian Vincent, Vice-Chair Nancy Smalling, Scott Wiggill, Annette Judd, Mark Shepherd, Tim Roper, Jerry Chatterton, Megan Ratchford, and Ricky Carlson,

Staff Present - Fire Chief Mark Becraft, Deputy Fire Chief Curt King, Clerk Misty Rogers, and NDFD Attorney Andrew Blackburn

Visitors – Amber King, Mike Rawlings, Mariah Reyes and Ryan Child (Child Richards CPA),

1. Call to Order

Chair Vincent called the meeting to order.

2. Oath of Office for appointed North Davis Fire District Board Member Ricky Carlson. Board Member Carlson replaced Howard Madsen.

3. Motion to Adjourn

Board Member Shepherd motioned to adjourn. Board Member Wiggill seconded the motion. The motion passed.

Dated this 24<sup>th</sup> day of October 2024.

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Brian Vincent  
Chair of the Board of Trustees

ATTEST:

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Misty Rogers  
District Clerk



**NORTH DAVIS FIRE DISTRICT  
BOARD OF TRUSTEES/  
LOCAL BUILDING AUTHORITY**

Station 41, 381 North 3150 West  
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Scott Wiggill, Member  
Annette Judd, Member  
Jerry Chatterton, Member  
Megan Ratchford, Member  
Tim Roper, Member  
Ricky Carlson, Member  
  
Mark Becraft, Fire Chief  
Curt King, Deputy Fire Chief*

**BOARD OF TRUSTEE MEETING  
Thursday, August 8, 2024, at 6:00 PM**

Station 41, 381 N 3150 W, West Point City, UT 84015

Board Members Present – Chair Brian Vincent, Vice-Chair Nancy Smalling, Tim Roper, Mark Shepherd, Annette Judd, Megan Ratchford, Jerry Chatterton, Scott Wiggill, and Ricky Carlson

Excused: None

Staff Present – Chief Mark Becraft, Deputy Chief Curt King, Misty Rogers, and Attorney Andrew Blackburn

Visitors – Ryan Child and Mariah Reyes (Child Richards CPA), Chuck Goldberg, Robert Browning, Dawn Fitzpatrick, Gwen Parkin, and NDFD Employees Amber King, Battalion Chief Allen Hadley, and Deputy Fire Marshal Mike Rawlings

**Board of Trustee Meeting – 6:00 PM**

1. Call to Order
2. Invocation – Deputy Chief King
3. Pledge of Allegiance
4. Citizen Comment
5. Presentation and Discussion of the North Davis Fire District Budget for FY2025 (July 1, 2024 – June 30, 2025) and Property Tax Rate (*see Exhibit A*)

Chief Becraft stated that NDFD serves Clearfield City, Sunset City, West Point City, and some unincorporated areas of Davis County. He then noted the presentation provided would include service area information, call volume, overlapping calls, an explanation of revenue, expenditures, and the FY2025 Budget. Deputy Chief King provided call volume statistics from 2005 to current.

Chief Becraft explained NDFD revenue sources.

- Impact Fees – 0.57% of the NDFD Budgeted Revenue; impact fees are a one-time fee charged to new development to help offset the capital costs associated with new growth. By statute, impact fee revenue can only be used for fire buildings and specific fire vehicles that cost more than \$500,000.
- Property Taxes – 83.80% of the NDFD Budgeted Revenue; this is the most dependable and stable source of revenue that the district has.

- Ambulance Fees – 13.77% of the NDFD Budgeted Revenue; ambulance revenue is down nearly \$400,000. Collections depend upon demographics, transfers, contractual write-offs, and the ability to pay for services. Ambulance revenue is hitting the NDFD budget hard. We collect pennies on the dollar, and we have a 36% collection rate; this is the national average. The cost of medical supplies has gone up nearly 150%, call volumes have increased as a result, and the need for more medical supplies has increased. For example, Medicaid and Medicare only allow specific amounts to be paid. It does not matter how many supplies are used, what type of supplies are used, and how many firefighters are assisting with the call. They pay a flat amount, in most cases, this amount does not cover the cost of supplies, wages, the cost of the vehicle, etc. NDFD has changed billing services, this is to help maximize efficiency and revenue. However, ambulance revenue is dependent on the ability to pay, insurance paying for services provided, and demographics.
- Fire Incident Recovery – 0.41% of the NDFD Budgeted Revenue; collections are minimal, and NDFD tries to obtain revenue from any source possible. If an insured's insurance company is willing to pay, we will collect. However, NDFD does not collect Fire Incident Recovery fees from residents of the district.
- Plan Review & Inspection Fees – 0.22% of the NDFD Budgeted Revenue; minimal source of revenue and the funds are restricted money that is to be used to pay for the Deputy Fire Marshal position.
- Sales Tax – 0.00% of the NDFD Budgeted Revenue. As a Local Service District, NDFD is not eligible to receive sales tax, fuel tax, or utility tax revenue.

Chief Becraft explained that in the NDFD Tentative Budget, ambulance revenue is low because of decreasing revenue; Tier 2 retirement was a mandated increase that NDFD must fund, cost of insurance, supplies, vehicles, operating needs and have increased.

Board Member Shepherd stated that the raises we are giving our employees compared to the police are small. In Utah, the tax rate is given to use by the county, and “it is probably the worst system that has ever been devised for taxes.” We have been keeping the rate and based the budget on what the estimated values were, but they were not what ended up happening. We must pay for supplies, wages, etc., and do the work whether the income is coming in or not. Four years ago, we started the process of building a fire station because we desperately needed it. A resident recently said that the station was too nice, and Mayor Shepherd pointed out that the firefighters live there. The old Station 42 was not up to code, and not built for men and women living together.

Board Member Wiggill pointed out that the increase is not to cover the new building. The funds are separate. The facility is needed for safety and efficiency.

Board Member Chatterton said that this will affect us too, as citizens and board members. We understand how hard it is for fixed incomes.

6. Truth and Taxation Hearing, Consideration of Resolution 2024R-08, Adoption of a Property Tax Rate for the North Davis Fire District for Calendar Year 2024 (FY2025)

Chair Brian Vincent opened the public hearing.

a. Public Hearing

Robert Browning



Stated that there is nothing that he has received with the information about the budget. In other states, when the values go up, taxes pay more. I need truth in our dollar amounts. Still do not understand the basics after 30 minutes here. Who came up with the system?

Dawn Fitzpatrick  
[REDACTED]

In support of the increase. I talked to Chief Becraft, and he shared all the information with me. I commend all for supporting law enforcement. With this raise, I will pay about \$35 per month. School is \$130 a month and I have no kids.

Gwen Parkin  
[REDACTED]

No sales tax, why? Are there other revenue sources? As we grow, our needs will continue to grow. In support of this increase. The percentage was initially scary, but it is just for the line item. Worth it.

Chuck Goldberg  
[REDACTED]

The Chief spent some time with me today explaining all of this, so I am on board. Would have liked to see a graphic showing how the costs have escalated vs. the revenue. I just have one question which I think I know the answer to. Why can't you go after some of these people that aren't paying their bills? Why are we only collecting 34%?

Board Member Shepherd motioned to close the public hearing. Board Member Chatterton seconded the motion. The motion passed.

Board Member Shepherd said that there are no other sources of income, and we have tried. Wanted to try passing the boot or doing a bake sale if we could. Special Districts are held to different rules, and they will not allow sales tax.

Chief Becraft explained that we have lost \$1.1 million in revenue, and we should be collecting about \$2.5 million. Nobody collects 100%, but demographics play a big role. Compared with those around us, for example, North View has an 80%-90% collection rate. Misty Rogers said that in speaking with our billing company First Professional Services, the National Average is about 35%.

Board Member Ratchford asked where the increase in calls is coming from. Chief Becraft said it is safe to say that it is a good mix of industrial calls, school calls, etc. Mental Health is a big one.

Board Member Ratchford asked about Retirement Tier 1 and Tier 2. Chief Becraft answered that Tier 1 is older, and 20-year retirement is 19%-20%. Tier 2 is 25-year retirement and 14%-15% is needed to go to 19%.

Chair Vincent said that we will work on getting the information out to the public better and quicker.

Board Member Chatterton said that he is both excited and not excited about the increase. It is necessary for improvement. There is no fluff in the budget. We need to pay our people what they deserve, and we need good equipment.

Board Member Smalling thanked Gwen for her comment and for looking beyond the percentage to the actual dollar amount.

b. Action

Board Member Shepherd motioned to approve Resolution 2024R-08, adopting a property tax rate of 0.001560 for the North Davis Fire District for FY2025 (July 1, 2024 – June 30, 2025). Board Member Roper seconded the motion. The motion passed.

Roll Call Vote:

Chair Vincent (non-voting)  
Board Member Judd - Aye  
Board Member Ratchford - Aye  
Board Member Shepherd – Aye  
Board Member Carlson - Aye

Vice-Chair Smalling - Aye  
Board Member Chatterton – Aye  
Board Member Roper – Aye  
Board Member Wiggill – Aye

7. Consideration of Resolution 2024R-09, Adoption of the North Davis Fire District Final Budget for FY2025

Chair Vincent opened the public meeting for the budget.

a. Public Hearing

Board Member Shepherd motioned to close the public hearing. Board Member Smalling seconded the motion. The motion passed.

b. Action

Board Member Wiggill motioned to approve Resolution 2024R-0, adopting the North Davis Fire District Final Budget for FY2025 (July 1, 2024 – June 30, 2025). Board Member Judd seconded the motion. The motion passed.

Roll Call Vote:

Chair Vincent (non-voting)  
Board Member Judd - Aye  
Board Member Ratchford - Aye  
Board Member Shepherd – Aye  
Board Member Carlson – Aye

Vice-Chair Smalling - Aye  
Board Member Chatterton – Aye  
Board Member Roper – Aye  
Board Member Wiggill – Aye

8. Motion to Adjourn

Board Member Shepherd motion to adjourn. Board Member Chatterton seconded the motion. The motion passed.

Dated this \_\_\_ day of October 2024.

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Brian Vincent  
Chair of the Board of Trustees

ATTEST:

---

Misty Rogers  
District Clerk




1

**North Davis Fire District**  
Utah Code, Title 17B – Local District  
NDFD operates on a Fiscal Year (July 1 – June 30)

**Presentation Includes:**

- Service Area Information
- Call Volume
- Overlapping Calls
- Explanation of Revenue
- Expenditures
- FY 2025 Budget



2



## North Davis Fire District Data



- **Service Area**
  - Clearfield City
  - Sunset City
  - West Point City
  - Areas of Unincorporated Davis County & MIDA
  
- **Population (2020 US Census)** data.census.gov
  - Clearfield City – 31,909
  - Sunset City – 5,475
  - West Point City – 10,963
  
- **Population Estimates, July 1, 2023,** census.gov/quickfacts
  - Clearfield City – 34,470
  - Sunset City – 5,358
  - West Point City – 12,479

3



### Call Volume 2005-Current *(approximate)*

YEAR	EMS	FIRE	TOTAL	Incident Count Per Apparatus
2005	1,517	487	2,004	
2006	1,691	451	2,142	
2007	1,691	477	2,168	
2008	1,503	425	1,928	
2009	1,566	407	1,973	
2010	1,612	480	2,092	
2011	2,002	534	2,536	
2012	2,180	467	2,647	
2013	2,146	500	2,646	
2014	2,512	501	3,013	
2015	2,673	484	3,157	
2016	2,542	551	3,093	
2017	2,785	543	3,328	
2018	2,839	573	3,412	5,053
2019	2,900	546	3,446	5,443
2020	3,269	666	3,935	6,087
2021	3,465	607	4,072	6,189
2022	3,318	938	4,256	8,499
2023	3,155	889	4,044	8,082
As of 8/7/2024	1,817	685	2,504	5,115

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## Overlapping Calls

### 2022

Calls in progress	Occurrences	% of Occurrences
• 0 Calls in Progress	34.83%	
<i>During the 34.83% of time, firefighters must participate Fire training, EMS training, day to day, operations, public addresses, vehicle maintenance, station maintenance, janitorial, reporting, study, sleep, etc.</i>		
• 1 Call in Progress	3,928	48.17%
• 2 Calls in Progress	1,247	15.30%
• 3 Calls in Progress	246	3.03%
• 4 Calls in Progress	30	0.37%
• 5 Calls in Progress	3	0.01%


### 2023

Calls in progress	Occurrences	% of Occurrences
• 0 Calls in Progress	34.83%	
<i>During the 34.83% of time, firefighters must participate fire training, training, EMS training, day to day operations, public addresses, vehicle maintenance, station maintenance, janitorial, reporting, studying, sleep, etc.</i>		
• 1 Call in Progress	3,839	47.51%
• 2 Calls in Progress	1,206	14.91%
• 3 Calls in Progress	201	2.48%
• 4 Calls in Progress	21	0.26%
• 5 Calls in Progress	1	0.01%

### January 1 – August 7, 2024

Calls in progress	Occurrences	% of Occurrences
• 0 Calls in Progress	35.55%	
<i>During the 34.83% of time, firefighters must participate fire training, EMS training, day to day operations, public addresses, vehicle maintenance, station maintenance, janitorial, reporting, studying, sleep, etc.</i>		
• 1 Call in Progress	2371	47.44%
• 2 Calls in Progress	707	14.15%
• 3 Calls in Progress	127	2.54%
• 4 Calls in Progress	15	0.30%
• 5 Calls in Progress	1	0.02%

5



# Revenue Sources

6

## Explanation of NDFD Revenue Sources

- Impact Fees – a one-time fee charged to new development to help offset the capital costs associated with new growth. By statute, impact fees can be used for fire buildings and specific fire vehicles that cost more than \$500,000.
- Property Taxes – **the most dependable source of revenue**
- Ambulance Fees – collections depend on demographics, transfers, contractual write-offs, and ability to pay for services.
- Fire Incident Recovery Fees – minimal collections, dependent upon the insured’s insurance policy and willingness to pay.
- Plan Review Fees – minimal revenue
- Inspection/Miscellaneous Fees - minimal revenue
- Sales Tax - **\$0.00** As a Local Service District, North Davis Fire District is **NOT ELIGIBLE** to receive sales tax, fuel tax, or utility tax revenue.

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## North Davis Fire District Projected Revenue Sources for FY2025 Budget



Property Tax =  
83.80% of Budget



Ambulance  
Billing = 13.77%  
of Budget



Fire Incident  
Recovery = 0.41%  
of Budget



Permit, Plan  
Review, &  
Inspection Fees =  
0.22% of Budget



Interest & Misc.  
Fees = 1.23% of  
Budget



Impact Fees  
(one-time  
money) = 0.57%  
of Budget

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## North Davis Fire District Ambulance Revenue

• FY 2019 (7/1/2018– 6/30/2019)	\$1,032,410
• FY 2020 (7/1/2019-6/30/2020)	\$1,137,661
• FY 2021 (7/1/2020-6/30/2021)	\$1,198,636
• FY 2022 (7/1/2021-6/30/2022)	\$ 1,138,819
• FY 2023 (7/1/2022-6/30/2023)	\$1,076,291
• FY 2024 (7/1/2023-6/30/2024)	\$1,100,000



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## Utah Certified Tax Rates

- **Certified Tax Rate (CTR):** is a number that is used to calculate the amount of tax levied on a property owner.
- **Residential:** 55% of the value of the residential property is taxable.
  - Example a property valued at \$300,000 would be taxed on 55% of its value.  $\$300,000 \times 55\% = \$165,000$ ;  $\$165,000 \times \text{CTR} = \text{Amount of property tax revenue the district will receive for the residential property.}$
- **Commercial:** has a taxable value of 100%
  - Example a property valued at \$500,000 would be taxed on 100% of its value.  $\$500,000 \times 100\% = \$500,000$ ;  $\$500,000 \times \text{CTR} = \text{Amount of property tax revenue the district will receive for the commercial property.}$

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## Historical Property Tax Rates Assessed by NDFD

2018 Tax Rate: 0.001205	TNT Held - Final Tax Rate of <u>0.001205</u> = \$2,435,931 (certified rate of 0.001098)
2019 Tax Rate: 0.001108	Accepted the CTR = \$2,466,214
2020 Tax Rate: 0.001175	TNT Held - Final Tax Rate of <u>0.001175</u> = \$2,987,691 (certified rate of 0.001083) – Sunset Annexation
2021 Tax Rate: 0.001540	TNT Held - Final Tax Rate of <u>0.001540</u> = \$4,448,529 (certified rate of 0.001053) - Paramedic Program
2022 Tax Rate: 0.001235	Accepted the CTR = \$4,583,808
2023 Tax Rate: 0.001238	Accepted the CTR = \$4,759,085
2024 Tax Rate:	CERTIFIED TAX RATE OF 0.001191 = \$4,984,587

**Proposed Truth in Taxation – seeking rate of 0.001560 = \$6,528,930**

\*CTR = Certified Tax Rate

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/03/2024		Deposit	Connections Verification (2024-05-01 - 2024-05-31)	Stripe Uncat. Expenses	-4.50
06/03/2024		Deposit	Invoicing (2024-05-29): Invoicing Starter	Stripe Uncat. Expenses	-5.82
06/03/2024	morethanenoughbbq@gmail.com	Invoice	More Than Enough BBQ LLC 1070 N 450 W Sunset, UT 84015	1-35100 · Inspection Fees	100.00
06/03/2024	Syracuse Fire	Invoice	Paramedic Fee - Transfer by Syracuse Fire with NDFD Medic Incident Date: 5/20/2024 Incident # ...	1-30100 · Ambulance	262.30
06/03/2024	Syracuse Fire	Invoice	Paramedic Fee - Transfer by Syracuse Fire with NDFD Medic Incident Date: 5/09/2024 Incident # ...	1-30100 · Ambulance	262.30
06/03/2024	Clearfield City	Sales Receipt	Refunding of Fees Paid to Clearfield for Station 42	4-36110 · Income	35,038.52
06/03/2024	craythorne Homestead LLC	Sales Receipt	Site Plan Review - Subdivision Review Craythorne Homestead Phases 6-10 4100 W 600 S, West Point	1-38200 · Plan Review Fees	125.00
06/04/2024		Deposit	UT Medicaid	1-30100 · Ambulance	13,468.09
06/04/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-1.45
06/04/2024	anotherlevelbarbershopslut@gmail.com	Invoice	another level barbershop 69 north main st ste# A, clearfield, utah,84015	1-35100 · Inspection Fees	100.00
06/05/2024		Deposit	First Professional	1-30100 · Ambulance	7,040.06
06/05/2024		Deposit	36 Treas 310 Misc Pay VA Payment / Week 25	1-30100 · Ambulance	1,964.30
06/05/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
06/05/2024	Fireworks Frenzy LLC	Invoice	Fireworks Frenzy 678 State Street Clearfield, UT 85015	1-38110 · Specialized Permit	350.00
06/05/2024	karigot@statefire.com	Invoice	Guidehouse 2nd Floor T.I. Fire Alarm Modifications 888 University Blvd. Clearfield, UT 84015	1-38200 · Plan Review Fees	125.00
06/06/2024		Deposit	Deposit	Stripe Fees	-3.60
06/06/2024	csalmon0830@gmail.com	Invoice	CAS Healthcare & Wellness 189 S Station, Suite 225	1-35100 · Inspection Fees	100.00
06/06/2024	jparra53@ymail.com	Invoice	Prolific Cutz 525 State #6	1-35100 · Inspection Fees	100.00
06/06/2024	Davis County Treasurer	Sales Receipt	2022 FEE Personal Property	1-32100 · Fee in Lieu	24.91
06/06/2024	Davis County Treasurer	Sales Receipt	2023 FEE Personal Property	1-32100 · Fee in Lieu	29.75
06/06/2024	Davis County Treasurer	Sales Receipt	2023 Fee in Lieu (MV) Personal Property	1-32100 · Fee in Lieu	-169.92
06/06/2024	Davis County Treasurer	Sales Receipt	2024 Fee in Lieu Personal Property	1-32100 · Fee in Lieu	28,615.45
06/06/2024	Davis County Treasurer	Sales Receipt	2021 Interest Personal Property	1-32200 · Property Taxes	0.01
06/06/2024	Davis County Treasurer	Sales Receipt	2022 Interest Personal Property	1-32200 · Property Taxes	49.16
06/06/2024	Davis County Treasurer	Sales Receipt	2023 Interest Personal Property	1-32200 · Property Taxes	5.38
06/06/2024	Davis County Treasurer	Sales Receipt	2024 Interest Personal Property	1-32200 · Property Taxes	1.27
06/06/2024	Davis County Treasurer	Sales Receipt	2023 Penalty Personal Property	1-32200 · Property Taxes	1.13
06/06/2024	Davis County Treasurer	Sales Receipt	2024 Penalty Personal Property	1-32200 · Property Taxes	7.85
06/06/2024	Davis County Treasurer	Sales Receipt	2019 PTax Personal Property	1-32200 · Property Taxes	0.01

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/06/2024	Davis County Treasurer	Sales Receipt	2021 PTax Personal Property	1-32200 · Property Taxes	0.13
06/06/2024	Davis County Treasurer	Sales Receipt	2022 PTax Personal Property	1-32200 · Property Taxes	1,269.26
06/06/2024	Davis County Treasurer	Sales Receipt	2023 PTax Personal Property	1-32200 · Property Taxes	137.19
06/06/2024	Davis County Treasurer	Sales Receipt	2024 PTax Personal Property	1-32200 · Property Taxes	164,794.25
06/06/2024	Davis County Treasurer	Sales Receipt	2023 Additional Penalty Real Property	1-32200 · Property Taxes	56.81
06/06/2024	Davis County Treasurer	Sales Receipt	2019 Interest on Delinquent Tax	1-32200 · Property Taxes	105.38
06/06/2024	Davis County Treasurer	Sales Receipt	2020 Interest on Delinquent Tax	1-32200 · Property Taxes	89.98
06/06/2024	Davis County Treasurer	Sales Receipt	2021 Interest on Delinquent Tax	1-32200 · Property Taxes	93.51
06/06/2024	Davis County Treasurer	Sales Receipt	2022 Interest on Delinquent Tax	1-32200 · Property Taxes	248.91
06/06/2024	Davis County Treasurer	Sales Receipt	2023 Interest on Delinquent Tax	1-32200 · Property Taxes	147.60
06/06/2024	Davis County Treasurer	Sales Receipt	2019 Penalty on Real Property Delinquency	1-32200 · Property Taxes	8.40
06/06/2024	Davis County Treasurer	Sales Receipt	2020 Penalty on Real Property Delinquency	1-32200 · Property Taxes	9.35
06/06/2024	Davis County Treasurer	Sales Receipt	2021 Penalty on Real Property Delinquency	1-32200 · Property Taxes	16.19
06/06/2024	Davis County Treasurer	Sales Receipt	2022 Penalty on Real Property Delinquency	1-32200 · Property Taxes	45.36
06/06/2024	Davis County Treasurer	Sales Receipt	2023 Penalty on Real Property Delinquency	1-32200 · Property Taxes	40.25
06/06/2024	Davis County Treasurer	Sales Receipt	2015 Rollback Tax Farmland Assessment	1-32200 · Property Taxes	583.78
06/06/2024	Davis County Treasurer	Sales Receipt	2016 Rollback Tax Farmland Assessment	1-32200 · Property Taxes	530.38
06/06/2024	Davis County Treasurer	Sales Receipt	2017 Rollback Tax Farmland Assessment	1-32200 · Property Taxes	530.30
06/06/2024	Davis County Treasurer	Sales Receipt	2018 Rollback Tax Farmland Assessment	1-32200 · Property Taxes	540.70
06/06/2024	Davis County Treasurer	Sales Receipt	2019 Rollback Tax Farmland Assessment	1-32200 · Property Taxes	737.51
06/06/2024	Davis County Treasurer	Sales Receipt	2019 Tax Real Estate Property Tax	1-32200 · Property Taxes	779.87
06/06/2024	Davis County Treasurer	Sales Receipt	2020 Tax Real Estate Property Tax	1-32200 · Property Taxes	1,084.62
06/06/2024	Davis County Treasurer	Sales Receipt	2021 Tax Real Estate Property Tax	1-32200 · Property Taxes	1,344.49
06/06/2024	Davis County Treasurer	Sales Receipt	2022 Tax Real Estate Property Tax	1-32200 · Property Taxes	4,388.75
06/06/2024	Davis County Treasurer	Sales Receipt	2023 Tax Real Estate Property Tax	1-32200 · Property Taxes	8,793.69
06/06/2024	Fire Recovery USA	Sales Receipt	Reference # 1639655	1-30150 · Fire / Incident Recovery	747.00
06/06/2024	Fire Recovery USA	Sales Receipt	Reference # 1595657	1-30150 · Fire / Incident Recovery	250.00
06/06/2024	Fire Recovery USA	Sales Receipt		Fire Recovery	-149.40
06/06/2024	Fire Recovery USA	Sales Receipt		Fire Recovery	-50.00
06/07/2024		Deposit	36 TREAS 310 VA Payment / Week 25	1-30100 · Ambulance	2,296.24
06/07/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-14.38
06/07/2024		Deposit	Invoicing (2024-06-04): Invoicing Starter	Stripe Uncat. Expenses	-1.12
06/07/2024	Mark Becraft (2)	Sales Receipt	Parking Reimbursement	1-43000 · Travel and Training	148.05

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/10/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-6.40
06/10/2024		Deposit	Invoicing (2024-06-06): Invoicing Starter	Stripe Uncat. Expenses	-0.80
06/10/2024		Deposit	Invoicing (2024-06-05): Invoicing Starter	Stripe Uncat. Expenses	-1.90
06/10/2024	mylittlediamonddaycarellc@gmail.com	Invoice	DC Inspection My Little Diamond Daycare 1485 S 1000 W, Clearfield	1-35100 · Inspection Fees	100.00
06/10/2024	Bonneville Collections	Sales Receipt	22-4187	1-30100 · Ambulance	50.00
06/10/2024	Bonneville Collections	Sales Receipt	22-3519	1-30100 · Ambulance	130.00
06/10/2024	Bonneville Collections	Sales Receipt	22-3640	1-30100 · Ambulance	455.93
06/10/2024	Bonneville Collections	Sales Receipt	23-2806	1-30100 · Ambulance	25.00
06/10/2024	Bonneville Collections	Sales Receipt	23-2806	1-30100 · Ambulance	25.00
06/10/2024	Bonneville Collections	Sales Receipt	23-0222	1-30100 · Ambulance	100.00
06/10/2024	Bonneville Collections	Sales Receipt	23-2581	1-30100 · Ambulance	100.00
06/10/2024	Bonneville Collections	Sales Receipt	23-2581	1-30100 · Ambulance	50.00
06/10/2024	Bonneville Collections	Sales Receipt	23-2610	1-30100 · Ambulance	2,865.73
06/10/2024	Bonneville Collections	Sales Receipt	23-0532	1-30100 · Ambulance	100.00
06/10/2024	Bonneville Collections	Sales Receipt	23-0906	1-30100 · Ambulance	2,276.00
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-23.40
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-82.07
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-18.00
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-18.00
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-515.83
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-18.00
06/10/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-409.68
06/11/2024		Deposit	UT Medicaid	1-30100 · Ambulance	2,031.86
06/11/2024		Deposit	Noridian	1-30100 · Ambulance	2,664.85
06/11/2024		Deposit	Lockbox	1-30100 · Ambulance	607.99
06/11/2024		Deposit	Noridian	1-30100 · Ambulance	353.58
06/11/2024	cole.eskelson@gmail.com	Invoice	Shine Holdings LLC 525 Main St. #1 Clearfield, UT 84015	1-35100 · Inspection Fees	100.00
06/11/2024	hailee@theclinic.cc	Invoice	the CLINIC 1030 S University Park Blvd. #1 Clearfield, UT 84015	1-35100 · Inspection Fees	100.00



## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/11/2024	hopeshinesbrightly@gmail.com	Invoice	Sconey Island NY Scones, LLC 1609 N 25 E Layton UT 84041	1-35100 · Inspection Fees	100.00
06/11/2024	Jonathan@nottinghillhomes.com	Invoice	Clarified Multi Family 2 Units Uniontowns Clearfield 456 E Depot St	1-34100 · Impact Fees	362.26
06/11/2024	jonathan@sierrahomes.com	Invoice	Clearfield Multi Family 2 Units Uniontowns Clearfield 456 E Depot St	1-34100 · Impact Fees	362.26
06/11/2024	jonathan@sierrahomes.com	Invoice	Clearfield Multi Family 4 Unites Uniontowns Clearfield 474 E 625 S	1-34100 · Impact Fees	724.52
06/11/2024	jonathan@sierrahomes.com	Invoice	Clearfield Multi Family 5 Units Uniontowns Clearfield 460 E Depot St	1-34100 · Impact Fees	905.65
06/11/2024	mnladams95@gmail.com	Invoice	West Point Lot # 416 Craythorn Homestead WEST POINT 4304 W. 475 S.	1-34100 · Impact Fees	181.13
06/11/2024	Freeport Center	Sales Receipt	Sale of 30x40 Coast to Coast Car Port	4-36110 · Income	15,000.00
06/12/2024		Deposit	First Professional	1-30100 · Ambulance	7,464.49
06/12/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
06/12/2024	Benchmark Insurance Co	Sales Receipt	Refund of Overpayment for FY2024	1-43400 · Workmans Comp	8,674.00
06/12/2024	Richard Brandt Miller Nelson	Sales Receipt	Fire or Ambulance Report	1-37101 · Fire Investigation Report	35.00
06/13/2024		Deposit	Lockbox	1-30100 · Ambulance	6,312.93
06/13/2024		Deposit	36 TREAS 310 9101036151 MISC PAYCT VA Payment / Week 26	1-30100 · Ambulance	2,007.96
06/13/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-79.09
06/13/2024		Deposit	Invoicing (2024-06-10): Invoicing Starter	Stripe Uncat. Expenses	-0.40
06/13/2024	Lexis Nexis	Sales Receipt	Copy of Fire Investigation Report 24ND01534	1-37101 · Fire Investigation Report	35.00
06/13/2024	Phantom Fireworks	Sales Receipt	Fireworks - Outdoor Sales Winegars Clearfield 1080 W 300, Clearfield	1-38110 · Specialized Permit	350.00
06/13/2024	Phantom Fireworks	Sales Receipt	Fireworks - Outdoor Sales Rancho Market 580 State St, Clearfield	1-38110 · Specialized Permit	350.00
06/13/2024	Phantom Fireworks	Sales Receipt	Fireworks - Outdoor Sales Smith's #272 217 N 2000 W, West Point	1-38110 · Specialized Permit	350.00
06/13/2024	TNT Fireworks	Sales Receipt	Fireworks Permit - Smiths (Store 140), 2353 N Main - in store sales	1-38110 · Specialized Permit	320.00
06/13/2024	TNT Fireworks	Sales Receipt	Fireworks - Smiths (Store 272) 217 N 2000 W, West Point (inside sales)	1-38110 · Specialized Permit	320.00
06/14/2024		Deposit	Noridian	1-30100 · Ambulance	3,632.36
06/14/2024		Deposit	36 TREAS 310 VA Payment / Week 26	1-30100 · Ambulance	1,632.46
06/14/2024		Deposit	Invoicing (2024-06-11): Invoicing Starter	Stripe Uncat. Expenses	-10.62
06/14/2024	castlecreekemail@gmail.com	Invoice	Clearfield 5 Ball Fields Clearfield 210 N 975 W, Clearfield, UT 84015	1-34100 · Impact Fees	181.13
06/15/2024	ian@cw.land	Invoice	North Point 2020-2048 W 300 N, West Point, UT 84015	1-38200 · Plan Review Fees	125.00

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/17/2024		Deposit	Lockbox	1-30100 · Ambulance	381.79
06/17/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-1.45
06/17/2024		Deposit	Invoicing (2024-06-14): Invoicing Starter	Stripe Uncat. Expenses	-0.72
06/17/2024	dddfireworks@gmail.com	Invoice	Dragon Dynamtie LLC 936 w antelope dr clearfield ut 84015	1-38110 · Specialized Permit	350.00
06/17/2024	eng.potenza@gmail.com	Invoice	Quadcore Corp / Layton Weight Loss Clinic 1725 Legend Hills Dr Suite 310, Clearfield 84015	1-35100 · Inspection Fees	100.00
06/17/2024	icetimesyracuse@gmail.com	Invoice	Ice Time LLC dba Snowie 217 N 2000 W West Point UT- Close to the Marcos Pizza	1-35100 · Inspection Fees	100.00
06/17/2024	joelb@ctasupports.com	Invoice	CTA Community Supports 1190 E 1450 S Clearfield, UT 84015	1-35100 · Inspection Fees	100.00
06/17/2024	piperL4j@AOL.COM	Invoice	STITCHERY XPRESS 540 West 1700 South Suite A and B together Clearfield UTAH 84015	1-35100 · Inspection Fees	100.00
06/17/2024	State Fire Sales & Service	Invoice	UL Hood Jack In The Box #1315 650 North Falcon Hills Drive, Clearfield, UT 84056	1-38110 · Specialized Permit	125.00
06/17/2024	State of Utah	Sales Receipt	Reimbursement of Full-Time Wages from HatMat Tech Training	1-41110 · Full Time Employee Wages	7,144.98
06/18/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-5.55
06/20/2024		Deposit	First Professional	1-30100 · Ambulance	6,223.71
06/20/2024		Deposit	UT Medicaid	1-30100 · Ambulance	2,277.63
06/20/2024		Deposit	Lockbox	1-30100 · Ambulance	1,716.99
06/20/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-28.18
06/20/2024		Deposit	Invoicing (2024-06-17): Invoicing Starter	Stripe Uncat. Expenses	-4.22
06/20/2024	bmccormick@firetrol.net	Invoice	Alpine Church 560 West 1700 South Clearfield, Utah 84015 Stripe Sales Total	1-38200 · Plan Review Fees	250.00
06/20/2024	dddfireworks@gmail.com	Invoice	Dragon Dynamtie LLC 123 n 2000 w Clearfield utah 84015	1-38110 · Specialized Permit	350.00
06/20/2024	karigot@statefire.com	Invoice	Guidehouse 2nd Floor T.I. Fire Alarm Modifications Project Address (Include building and/or sui...	1-38200 · Plan Review Fees	125.00
06/20/2024	Fieldstone Heritage East	Sales Receipt	Clearfield Fieldston Heritage East Lot 202 1255 W 1200 S, Clearfield	1-34100 · Impact Fees	181.13
06/20/2024	Fieldstone Heritage East	Sales Receipt	Clearfield Fieldstone Heritage East Lot 207 1168 S 1225 W, Clearfield	1-34100 · Impact Fees	181.13
06/20/2024	Fieldstone Heritage East	Sales Receipt	Clearfield Fieldstone Heritage East Lot 203 1247 W 1200 S, Clearfield	1-34100 · Impact Fees	181.13
06/20/2024	Fieldstone Heritage East	Sales Receipt	Clearfield Fieldston Heritage East Lot 206 1172 S 1225 W, Clearfield	1-34100 · Impact Fees	181.13
06/20/2024	Fieldstone Heritage East	Sales Receipt	Clearfield Fieldstone Heritage East Lot 214 1161 S 1225 W, Clearfield	1-34100 · Impact Fees	181.13
06/21/2024	TNT Fireworks	Sales Receipt	Firework Stand 3110 W 300 N,	1-38110 · Specialized Permit	350.00

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/24/2024		Deposit	Noridian	1-30100 · Ambulance	2,893.74
06/24/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-21.93
06/24/2024		Deposit	Invoicing (2024-06-20): Invoicing Starter	Stripe Uncat. Expenses	-2.90
06/24/2024	Clinton Fire	Invoice	Paramedic Service - Transport by Another Agency with a NDFD Medic: Incident # 24ND01466 (5/17/...	1-30100 · Ambulance	262.30
06/24/2024	Utah EMS	Invoice	Simulaids Adult ALS Trainer w/Two Arms	1-37210 · EMS Per Capita Grant	5,320.00
06/24/2024	Utah EMS	Invoice	Paramedic School for Steve Harrington, Chris Correa, Robert McCreary	1-37210 · EMS Per Capita Grant	1,825.00
06/25/2024		Deposit	UT Medicaid	1-30100 · Ambulance	3,389.90
06/25/2024		Deposit	36 TREAS 310 VA Payment / Week 27	1-30100 · Ambulance	3,709.40
06/25/2024	elisescreateclasses@gmail.com	Invoice	Elise's Create Classes 3826 W 1450 N West Point, UT 84015	1-35100 · Inspection Fees	100.00
06/26/2024		Deposit	First Professional	1-30100 · Ambulance	18,085.63
06/26/2024		Deposit	Lockbox	1-30100 · Ambulance	3,708.98
06/26/2024	Ovation Homes	Sales Receipt	West Point Harvest Fields # 118 4437 W 1000 S	1-34100 · Impact Fees	181.13
06/26/2024	Ovation Homes	Sales Receipt	West Point Harvest Fields # 102 4468 W 1050 S, West Point	1-34100 · Impact Fees	181.13
06/26/2024	Ovation Homes	Sales Receipt	West Point Harvest Fields #117 4421 W 1000 S	1-34100 · Impact Fees	181.13
06/27/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
06/27/2024	j30christiansen@gmail.com	Invoice	Food Truck Inspection Tiki Bar - 1080 W 300 N	1-35100 · Inspection Fees	100.00
06/27/2024	permits@nilsonhomes.com	Invoice	West Point Bluff View 409-412 536, 51, 47, 49 North 3830 West	1-34100 · Impact Fees	724.52
06/28/2024		Deposit	Lockbox	1-30100 · Ambulance	995.18
06/28/2024	jaureguim30@gmail.com	Invoice	Higher Connection Kids 1840 W 250 N West Point Ut, 84015	1-35100 · Inspection Fees	100.00
06/28/2024	raheliteallstars@gmail.com	Invoice	Rah Elite Allstars 340 West Antelope Drive Suites A103 and A104, Clearfield, Utah 84015	1-38200 · Plan Review Fees	125.00
06/30/2024		Deposit	Interest	1-36100 · Interest Income-General Fur	16,761.53
REVENUE JUNE 2024					416,709.92

06/01/2024	Andrew H. Blackburn	Bill	June 2024	1-42420 · Attorney	-1,580.00
06/01/2024	ETS	Bill	Cloud Managed Service (site 1 of 2)	1-40700 · Computer Maintenance & Supply	-100.00

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/01/2024	ETS	Bill	June 2024 - Maintenance of Core Support Network	1-40700 · Computer Maintenance & Supply	-1,865.18
06/01/2024	ETS	Bill	May 2024 - Closed Tickets	1-40700 · Computer Maintenance & Supply	-166.25
06/01/2024	ETS	Bill	June 2024 - Cameras	1-40700 · Computer Maintenance & Supply	-175.00
06/01/2024	ETS	Bill	June 2024 - Door Maintenance	1-40700 · Computer Maintenance & Supply	-135.00
06/01/2024	ETS	Bill	June 2024 Azure Info	1-40700 · Computer Maintenance & Supply	-2.00
06/01/2024	ETS	Bill	June 2024 Microsoft Basic	1-40700 · Computer Maintenance & Supply	-72.00
06/01/2024	ETS	Bill	June 2024 Microsoft Entra	1-40700 · Computer Maintenance & Supply	-9.00
06/01/2024	ETS	Bill	June 2024 Microsoft 365 Standard License	1-40700 · Computer Maintenance & Supply	-937.50
06/01/2024	ETS	Bill	Internet Station 41	1-43200 · Utilities (Gas,Power,Phones)	-450.00
06/01/2024	Freeport Center Associates LLP	Bill	June Rent	4-46350 · Temporary Relocation	-850.00
06/01/2024	Jason L. Taylor	Bill	June 2024	1-42470 · Medical Advisor	-900.00
06/01/2024	Napa Auto	Bill	Supplies for RE41	1-43300 · Vehicle Maintenance	-61.98
06/01/2024	PEHP Group Insurance	Bill	NDFD Insurance - June 2024	1-41400 · Insurance (Health)	-54,195.84
06/01/2024	PEHP Group Insurance	Bill	NDFD Life - June 2024	1-41430 · Life Insurance	-277.53
06/03/2024	Boundtree Medical Supplies	Bill	Curaplex Hot Packs	1-41800 · Medical Supplies Expenses	-8.95
06/03/2024	Davis County Fire Officers Association	Bill	2024 Davis County Fire Officers Association Dues (2)	1-42800 · Subscriptions, Memberships	-244.00
06/03/2024	Davis County Fire Officers Association	Bill	2024 Rehab Dues	1-42800 · Subscriptions, Memberships	-100.00
06/03/2024	Davis County Fire Officers Association	Bill	2024 Training Alliance	1-42800 · Subscriptions, Memberships	-400.00
06/03/2024	Dept of Government Operations	Bill	Set Refund	1-43310 · Fuel	45.53
06/03/2024	Dept of Government Operations	Bill	Admin Chec (Deputy Fire Marshal)	1-43310 · Fuel	-157.17
06/03/2024	Dept of Government Operations	Bill	1994 Ford F350	1-43310 · Fuel	-40.07
06/03/2024	Dept of Government Operations	Bill	T42	1-43310 · Fuel	-158.24
06/03/2024	Dept of Government Operations	Bill	A41	1-43310 · Fuel	-52.39
06/03/2024	Dept of Government Operations	Bill	401	1-43310 · Fuel	-113.69
06/03/2024	Dept of Government Operations	Bill	BR41	1-43310 · Fuel	-87.28
06/03/2024	Dept of Government Operations	Bill	RE41	1-43310 · Fuel	-664.32

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/03/2024	Dept of Government Operations	Bill	A42	1-43310 · Fuel	-473.31
06/03/2024	Dept of Government Operations	Bill	A422	1-43310 · Fuel	-474.02
06/03/2024	Dept of Government Operations	Bill	402	1-43310 · Fuel	-412.97
06/03/2024	Dept of Government Operations	Bill	Batt 41	1-43310 · Fuel	-299.48
06/03/2024	Dept of Government Operations	Bill	401	1-43310 · Fuel	-68.14
06/03/2024	Dept of Government Operations	Bill	RE41	1-43310 · Fuel	-34.68
06/03/2024	Dept of Government Operations	Bill	A42	1-43310 · Fuel	-122.13
06/03/2024	Dept of Government Operations	Bill	A422	1-43310 · Fuel	-3.11
06/03/2024	Dept of Government Operations	Bill	2022 Enforcer	1-43310 · Fuel	-1,025.60
06/03/2024	Dept of Government Operations	Bill	2022 Medic 42	1-43310 · Fuel	-573.92
06/03/2024	Henry Schein	Bill	DCI Reusable Sensor	1-41800 · Medical Supplies Expenses	-539.83
06/03/2024	Life-Assist Inc	Bill	Medication	1-41800 · Medical Supplies Expenses	-500.37
06/03/2024	Sam's Club	Bill	Candy for Parade - 6/24 Sunset City Parade and Park	1-43000 · Travel and Training	-502.02
06/03/2024	Sam's Club	Bill	Candy for Parades - Sunset City 6/2024 and Park	1-43000 · Travel and Training	-505.24
06/03/2024	Stell Custom Metalworks	Bill	Construction of Steel Table Frame for Station 42	4-46310 · Construction Contract	-4,152.00
06/03/2024	Teleflex	Bill	EZ IO Needles	1-41800 · Medical Supplies Expenses	-677.50
06/04/2024	Balock and Partners	Bill	May 2024 Service	4-46330 · Professional Fees	-8,676.35
06/04/2024	Boundtree Medical Supplies	Bill	Curaples Packs, IV Catheter, IV Flush	1-41800 · Medical Supplies Expenses	-181.10
06/04/2024	Layton City Corporation	Bill	Incident 24ND01682	1-42300 · Paramedics	-262.30
06/04/2024	Sanativa LLC	Bill	Enlighten Hybrid Sapphire 5 Indoor (FFE for Station 42)	4-46300 · Construction of Station 42	-10,845.00
06/05/2024	Rasmussen & Associates, PC	Bill	May 2024 - Payroll Services	1-42480 · Payroll Administration	-640.00
06/06/2024	LN Curtis and Sons	Bill	Structural Gloves (3 pair)	1-42010 · Turnout Gear	-464.19
06/07/2024	IMS ALLIANCE	Bill	Par Tags	1-42010 · Turnout Gear	-121.30
06/07/2024	Rocky Mountain Power	Bill	5/7/2024-6/6/2024 Freeport Temp Station	1-43200 · Utilities (Gas,Power,Phones)	-312.36
06/07/2024	Sam's Club	Bill	Water and Gatorade and Papertowels	1-42700 · Special Department Allowance	-168.52
06/09/2024	Curt King	Bill	Food for crew fighting West Point City fire on 6/9/2024	1-42700 · Special Department Allowance	-64.73
06/09/2024	Curt King	Bill	Airfare to FRI Conference in Texas (8/13/2024-8/17/2024)	1-43000 · Travel and Training	-184.95
06/09/2024	Sam's Club	Bill	Candy for Parades	1-43000 · Travel and Training	-146.16

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/10/2024	ETS	Bill	Monthly Phone Service	1-43200 · Utilities (Gas,Power,Phones)	-350.35
06/10/2024	Zoll Medical Corporation	Bill	Electrodes	1-41800 · Medical Supplies Expenses	-549.40
06/11/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-72.00
06/11/2024	First Responders First	Bill	May/2024 24-hour suport	1-41000 · EA Assistance Program	-300.00
06/11/2024	First Responders First	Bill	5/26, 5/22 (FF-05)	1-41000 · EA Assistance Program	-180.00
06/11/2024	First Responders First	Bill	5/10, 5/29 (FF-01)	1-41000 · EA Assistance Program	-300.00
06/11/2024	First Responders First	Bill	5/17, 5/24, 5/30 (FF-03)	1-41000 · EA Assistance Program	-450.00
06/11/2024	First Responders First	Bill	5/9 (FF-06)	1-41000 · EA Assistance Program	-150.00
06/11/2024	First Responders First	Bill	5/1, 5/10, 5/17 (FF-02)	1-41000 · EA Assistance Program	-450.00
06/11/2024	First Responders First	Bill	5/14 (FM-01)	1-41000 · EA Assistance Program	-150.00
06/11/2024	First Responders First	Bill	5/17 (FF-07)	1-41000 · EA Assistance Program	-150.00
06/11/2024	Intermountain WorkMed	Bill	Drug Testing	1-42440 · Blueline Drug Testin	-15.00
06/12/2024	Charlie's Service Center	Bill	Oil Change 2024 Ford F550	1-43300 · Vehicle Maintenance	-132.11
06/12/2024	Dominion Energy	Bill	5/14/2024-6/12/2024 Temp Station	1-43200 · Utilities (Gas,Power,Phones)	-45.96
06/12/2024	LN Curtis and Sons	Bill	34 Helmets	3-44205 · Turnout Gear	-14,807.00
06/12/2024	Morgan Pavement	Bill	Red Paint for Station 42	4-46300 · Construction of Station 42	-750.00
06/13/2024	Boundtree Medical Supplies	Bill	Sharps Containers, Nasal Cannula	1-41800 · Medical Supplies Expenses	-330.22
06/13/2024	Rocky Mountain Power	Bill	5/13/2024-6/12/2024 Station 41	1-43200 · Utilities (Gas,Power,Phones)	-1,033.75
06/14/2024	Durk's Plumbing Supply	Bill	Sprinkler Parts - Station 41	1-41200 · Equipment Maintenance & Supply	-21.25
06/14/2024	LN Curtis and Sons	Bill	Structure Gloves (5 pair Large)	1-42010 · Turnout Gear	-521.85
06/15/2024	Premier Vehicle Installation	Bill	Lights, Etc for Chief Truck	3-44300 · Vehicles	-13,389.82
06/17/2024	J-Comm Corporation	Bill	Controller Cable for Kenwood Handheld	1-40600 · Communications	-228.00
06/17/2024	Layton City Corporation	Bill	Paramedic - 24ND01829	1-42300 · Paramedics	-262.30

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/18/2024	A-1 Uniforms	Bill	Duty Pants (all black pants) -Travis Yowell 2 pair = maximum dollar amount \$150.00	1-40300 · Clothing Allowance	-121.76
06/19/2024	Napa Auto	Bill	Starter Fluid, Etc	1-43300 · Vehicle Maintenance	-22.47
06/20/2024	AT&T	Bill	wireless 6/21/2024-6/20/2024	1-43200 · Utilities (Gas,Power,Phones)	-2,203.73
06/20/2024	Clinton City Ambulance	Bill	Paramedics - 24ND01333	1-42300 · Paramedics	-262.30
06/21/2024	Apparatus Equipment & Service, Inc	Bill	Rae Electrochemical Sensor	1-42025 · Haz-Mat Supplies	-585.00
06/21/2024	Charlie's Service Center	Bill	Oil Change - 2019 Chev	1-43300 · Vehicle Maintenance	-106.41
06/23/2024	Layton City Corporation	Bill	Paramedics - Incident #24ND01897	1-42300 · Paramedics	-262.30
06/23/2024	MOPA	Bill	Invoice 2 of 2 Construction of Station 42	4-46300 · Construction of Station 42	-43,370.40
06/24/2024	Batteries Plus	Bill	Batteries for Pagers	1-40600 · Communications	-232.02
06/24/2024	Pitney Bowes	Bill	Postage	1-42200 · Office supply & expenses	-200.00
06/24/2024	Sam's Club	Bill	Rehab Trailer Supplies	1-41800 · Medical Supplies Expenses	-732.18
06/25/2024	AFLAC	Bill	NDFD Cancer Policy	1-41410 · AFLAC Cancer Policy	-1,047.80
06/25/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-24.00
06/25/2024	MOPA	Bill	Cradlepoint Setup and Plan	3-44215 · MOPA	-3,545.00
06/25/2024	MOPA	Bill	Station Cradlepoint and Plan	3-44215 · MOPA	-1,659.75
06/26/2024	Boyle Appliance	Bill	Special Order # 17629 - Station 42 Appliances (washers, dryers, dishwasher, refrigerators, rang...	4-46300 · Construction of Station 42	-18,466.00
06/26/2024	Cummins Sales and Service	Bill	Generator Service Startup - Station 42	4-46300 · Construction of Station 42	-2,169.00
06/26/2024	Durk's Plumbing Supply	Bill	Station 41 Toilet Repair	1-41200 · Equipment Maintenance & Supply	-12.52
06/26/2024	LN Curtis and Sons	Bill	Repair to Eagle Ai Compressor	42020 · Safety / PPE	-521.00
06/26/2024	Lowe's	Bill	Station Repair	1-41200 · Equipment Maintenance & Supply	-55.93
06/26/2024	Lowe's	Bill	Vacuum's for Station 42	4-46300 · Construction of Station 42	-1,624.50
06/27/2024	Layton City Corporation	Bill	US Digital and FIPO	3-44215 · MOPA	-1,014.28
06/27/2024	Precision Power Inc.	Bill	Annual Inspection of Generator	1-41200 · Equipment Maintenance & Supply	-209.00
06/28/2024	IIA Lifting Services, Inv	Bill	Annual Safety Inspection and Repair / T42	1-43300 · Vehicle Maintenance	-2,060.29
06/29/2024	PEHP Long Term Disability	Bill	LTD 4/21/2024-6/29/2024	1-41420 · Disability Insurance	-137.10
06/30/2024	Ace Disposal	Bill	Waste removal (Station 41) June 2024	1-43200 · Utilities (Gas,Power,Phones)	-128.33

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/30/2024	Blalock and Partners	Bill	Construction Administration - June 2024	4-46330 · Professional Fees	-8,589.25
06/30/2024	Blueline Services	Bill	New Hire Background Check	1-42435 · Background Checks	-36.75
06/30/2024	Blueline Services	Bill	New Hire Testing	1-42441 · Blueline New Hire Testing	-100.00
06/30/2024	Child Richards (CPA)	Bill	Treasurer Duties - June 2024	1-42410 · Accountant Fees	-2,000.00
06/30/2024	Department of Health and Human Services	Bill	Health Care Finance Assessment - Amb Assessment (SFY2024 Quarter 4)	1-40510 · Health Care Finance Assessment	-20,720.96
06/30/2024	Dept of Government Operations	Bill	Set Refund	1-43310 · Fuel	60.87
06/30/2024	Dept of Government Operations	Bill	Admin Chev (Deputy Fire Marshal)	1-43310 · Fuel	-265.00
06/30/2024	Dept of Government Operations	Bill	T42	1-43310 · Fuel	-166.01
06/30/2024	Dept of Government Operations	Bill	BR42	1-43310 · Fuel	-72.81
06/30/2024	Dept of Government Operations	Bill	A41	1-43310 · Fuel	-102.17
06/30/2024	Dept of Government Operations	Bill	401	1-43310 · Fuel	-210.95
06/30/2024	Dept of Government Operations	Bill	BR41	1-43310 · Fuel	-52.07
06/30/2024	Dept of Government Operations	Bill	RE41	1-43310 · Fuel	-518.68
06/30/2024	Dept of Government Operations	Bill	A42	1-43310 · Fuel	-380.42
06/30/2024	Dept of Government Operations	Bill	A422	1-43310 · Fuel	-420.72
06/30/2024	Dept of Government Operations	Bill	402	1-43310 · Fuel	-357.78
06/30/2024	Dept of Government Operations	Bill	Batt 41	1-43310 · Fuel	-343.77
06/30/2024	Dept of Government Operations	Bill	401	1-43310 · Fuel	-117.76
06/30/2024	Dept of Government Operations	Bill	RE41	1-43310 · Fuel	-73.55
06/30/2024	Dept of Government Operations	Bill	A42	1-43310 · Fuel	-159.42
06/30/2024	Dept of Government Operations	Bill	A422	1-43310 · Fuel	-25.99
06/30/2024	Dept of Government Operations	Bill	402	1-43310 · Fuel	-24.06
06/30/2024	Dept of Government Operations	Bill	2022 Enforcer	1-43310 · Fuel	-902.72
06/30/2024	Dept of Government Operations	Bill	2022 Medic 42	1-43310 · Fuel	-560.35
06/30/2024	Dept of Government Operations	Bill	E42	1-43310 · Fuel	-90.20
06/30/2024	Dept of Government Operations	Bill	A423	1-43310 · Fuel	-82.71
06/30/2024	Dept of Government Operations	Bill	A41	1-43310 · Fuel	-15.95
06/30/2024	ETS	Bill	Annual RMM Software - FY2024	1-40700 · Computer Maintenance & Supply	-1,044.00
06/30/2024	ETS	Bill	ETS Cloud Management - FY2024	1-40700 · Computer Maintenance & Supply	-498.00
06/30/2024	ETS	Bill	ETS Offsite Backup Subscription - FY2024	1-40700 · Computer Maintenance & Supply	-1,043.00



## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/30/2024	First Responders First	Bill	June 24/7 Support	1-41000 · EA Assistance Program	-300.00
06/30/2024	First Responders First	Bill	Individual/Couple Therapy (6/12, 6/14, 6/17, 6/19, 6/24, 6/25)	1-41000 · EA Assistance Program	-1,200.00
06/30/2024	First Responders First	Bill	Individual Therapy (6/6)	1-41000 · EA Assistance Program	-150.00
06/30/2024	First Responders First	Bill	Individual/Couple Therapy (6/7, 6/17, 6/28)	1-41000 · EA Assistance Program	-750.00
06/30/2024	First Responders First	Bill	Individual Therapy (6/21)	1-41000 · EA Assistance Program	-150.00
06/30/2024	Layton City Corporation	Bill	Paramedic - Incident 24ND01884	1-42300 · Paramedics	-262.30
06/30/2024	Rasmussen & Associates, PC	Bill	Payroll Administration - June 2024	1-42480 · Payroll Administration	-1,060.00
06/30/2024	Rocky Mountain Power	Bill	6/62024-7/8/2024 Temp Station 42 (Freeport Bldg 26)	1-43200 · Utilities (Gas,Power,Phones)	-526.69
06/30/2024	Siddons-Martin Emergency Group	Bill	Repair to bumper sprayer	1-43300 · Vehicle Maintenance	-1,663.82
06/30/2024	Siddons-Martin Emergency Group	Bill	RE 41 Hyrdaulic Leak Repair	1-43300 · Vehicle Maintenance	-1,183.98
06/30/2024	Syracuse City Fire	Bill	Paramedics - 24ND01652	1-42300 · Paramedics	-262.30
06/30/2024	Syracuse City Fire	Bill	Paramedics - 24ND01664	1-42300 · Paramedics	-262.30
06/30/2024	West Point City (2)	Bill	June 2024	1-43200 · Utilities (Gas,Power,Phones)	-76.35
06/05/2024	Annette M Judd	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-40110 · Board of Directors Payroll	-1,000.00
06/05/2024	Brian Vincent	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-40110 · Board of Directors Payroll	-1,250.00
06/05/2024	D Howar Madsen	Check	Board Payroll Date 6/5/2024 (April-Mid May 2024)	1-40110 · Board of Directors Payroll	-416.66
06/05/2024	IRS Deposit	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-41300 · FICA	-675.74
06/05/2024	Jerry Chatterton	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-40110 · Board of Directors Payroll	-1,000.00
06/05/2024	Mark Shepherd	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-40110 · Board of Directors Payroll	-1,000.00
06/05/2024	Megan Ratchford	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-40110 · Board of Directors Payroll	-1,000.00
06/05/2024	Nancy Smalling	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-40110 · Board of Directors Payroll	-1,166.65
06/05/2024	Scott Wiggill	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-40110 · Board of Directors Payroll	-1,000.00
06/05/2024	Tim Roper	Check	Board Payroll Date 6/5/2024 (April-June 2024)	1-40110 · Board of Directors Payroll	-1,000.00

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/07/2024	IRS Deposit	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41300 · FICA	-8,662.93
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41110 · Full Time Employee Wages	-77,622.89
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41110 · Full Time Employee Wages	-768.99
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41111 · Auto Overtime	-15,278.57
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41115 · Salary	-13,020.00
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41116 · Sick Leave	-1,007.76
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41117 · Vacation Leave	-7,409.93
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41120 · Part-Time Employee Wages	-4,380.70
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-41120 · Part-Time Employee Wages	-314.28
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24) Gift Card Taylor	1-42700 · Special Department Allowance	-35.00
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-42700 · Special Department Allowance	35.00
06/07/2024	Payroll	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
06/07/2024	Utah Retirement Systems	Check	Payroll Date 6/7/2024 (FT FF 5/6/24-5/17/24, PT & Admin 5/19/24-6/1/24)	1-42500 · Retirement	-20,666.93
06/20/2024	IRS Deposit	Check	Payroll Date 6/20/2024 - Catchup (5/18/2024-5/29/2024)	1-41300 · FICA	-7,000.98
06/20/2024	Payroll	Check	Payroll Date 6/20/2024 - Catchup (5/18/2024-5/29/2024)	1-41110 · Full Time Employee Wages	-71,037.25
06/20/2024	Payroll	Check	Payroll Date 6/20/2024 - Catchup (5/18/2024-5/29/2024)	1-41110 · Full Time Employee Wages	-1,133.45
06/20/2024	Payroll	Check	Payroll Date 6/20/2024 - Catchup (5/18/2024-5/29/2024)	1-41110 · Full Time Employee Wages	-45.79
06/20/2024	Payroll	Check	Payroll Date 6/20/2024 - Catchup (5/18/2024-5/29/2024)	1-41111 · Auto Overtime	-9,787.68
06/20/2024	Payroll	Check	Payroll Date 6/20/2024 - Catchup (5/18/2024-5/29/2024)	1-41116 · Sick Leave	-5,062.88
06/20/2024	Payroll	Check	Payroll Date 6/20/2024 - Catchup (5/18/2024-5/29/2024)	1-41117 · Vacation Leave	-4,448.52
06/21/2024	Health Equity	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41400 · Insurance (Health)	-33.75
06/21/2024	IRS Deposit	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41300 · FICA	-8,147.67

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41110 · Full Time Employee Wages	-75,247.18
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41110 · Full Time Employee Wages	-1,062.45
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41111 · Auto Overtime	-6,891.07
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41115 · Salary	-13,020.00
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41116 · Sick Leave	-2,738.88
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41117 · Vacation Leave	-8,003.19
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41120 · Part-Time Employee Wages	-6,140.21
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-41410 · AFLAC Cancer Policy	343.33
06/21/2024	Payroll	Check	Payroll Date 6/21/2024 (FT FF 5/30/24-6/10/24)/(6/2/2024-6/5/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
06/21/2024	PEHP Flex	Check	Admin Fee	1-41400 · Insurance (Health)	-22.50
06/21/2024	Utah Retirement Systems	Check	Payroll Date 6/21/2024 (FT FF 5/18/24-6/10/24)/(Admin 6/2/2024-6/5/24)	1-42500 · Retirement	-35,422.18
06/23/2024		Check	Service Charge	1-40200 · Bank Charges	-455.46
06/02/2024	Lowe's	Credit Card Charge	Tote	1-41200 · Equipment Maintenance & Supply	-10.98
06/04/2024	Amazon	Credit Card Charge	Toner for Deputy Fire Marshal Printer	1-42200 · Office supply & expenses	-460.56
06/05/2024	Amazon	Credit Card Charge	Wristbands for 4th of July	1-42200 · Office supply & expenses	-35.98
06/06/2024	Bureau of Emergency Medical Services	Credit Card Charge	Recert - Burney	1-41940 · Recert of AMETs	-30.00
06/06/2024	Cafe Central	Credit Card Charge	County Chief Lunch	1-42700 · Special Department Allowance	-12.33
06/07/2024	Interstate Batteries	Credit Card Charge	Battery - 42	1-43300 · Vehicle Maintenance	-217.14
06/08/2024	Dish Network	Credit Card Charge	TV at Temp Station 42 5/24/24-6/23/24	1-43200 · Utilities (Gas,Power,Phones)	-199.29
06/10/2024	Amazon	Credit Card Charge	Candy for Parades	1-43000 · Travel and Training	-290.70
06/10/2024	Amazon	Credit Card Charge	Conversion Kit for Blackstone Propane to Natural Gas	4-46300 · Construction of Station 42	-44.59
06/10/2024	DocuSign Subscription	Credit Card Charge	Subscription	1-42800 · Subscriptions, Memberships	-514.32
06/12/2024	Coast to Coast Carports, Inc.	Credit Card Charge	30x30 Coast to Coast Building - Station 41	4-46300 · Construction of Station 42	-2,679.84

## North Davis Fire District Custom Transaction Detail Report June 2024

Date	Name	Type	Memo	Account	Amount
06/13/2024	Wasatch Prints	Credit Card Charge	Replacement Uniform for Kortright	1-40300 · Clothing Allowance	-143.10
06/19/2024	CommerceSync	Credit Card Charge	Commerce Sync 6/19/2024-7/19/2024	1-42800 · Subscriptions, Memberships	-35.95
06/19/2024	Crown Pest Control	Credit Card Charge	Pest Contril - Station 41	1-41200 · Equipment Maintenance & Supply	-300.00
06/19/2024	Crown Pest Control	Credit Card Charge	Pest Control - Temp Station	1-41200 · Equipment Maintenance & Supply	-120.00
06/20/2024	Amazon	Credit Card Charge	Toner & Notebooks	1-42200 · Office supply & expenses	-507.84
06/25/2024	Lowe's	Credit Card Charge	Engine 41 Repair	1-43300 · Vehicle Maintenance	-42.88
06/26/2024	Amazon	Credit Card Charge	Binders, Dividers	1-42200 · Office supply & expenses	-165.90
06/26/2024	Great Western Supply	Credit Card Charge	Pipe Clamps	4-46300 · Construction of Station 42	-17.63
06/27/2024	Amazon	Credit Card Charge	Binder Labels	1-42200 · Office supply & expenses	-120.12
06/30/2024	VASA	Credit Card Charge	Memberships up through 6/30/2024	1-41400 · Insurance (Health)	-797.58
06/11/2024		General Journal	to remove doubled counted sales	Stripe Sales	-3,189.69
<b>EXPENDITURES JUNE 2024</b>					<b>-682,273.85</b>

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/01/2024	david@firstchairutah.com	Invoice	First Chair Utah	1-35100 · Inspection Fees	96.80
07/01/2024	david@firstchairutah.com	Invoice	Stripe Sales Jul 01, 2024 for david@firstchairutah.com	1-40500 · Collection Contract	3.20
07/02/2024	edejesus@mountainalarm.com	Invoice	ATK G-12 Freeport Autoclave Freeport G-12 Building	1-38200 · Plan Review Fees	193.90
07/02/2024	edejesus@mountainalarm.com	Invoice	Stripe Sales Jul 02, 2024 for edejesus@mountainalarm.com	1-40500 · Collection Contract	6.10
07/03/2024	Britney@abcbg.net	Invoice	Abc Great Beginnings 360 center street, Clearfield, UT 84015	1-35100 · Inspection Fees	96.80
07/03/2024	Britney@abcbg.net	Invoice	Stripe Sales Jul 03, 2024 for Britney@abcbg.net	1-40500 · Collection Contract	3.20
07/03/2024	brockjhnstn@gmail.com	Invoice	University Park Office 980 South University Park Blvd, Clearfield, UT	1-38200 · Plan Review Fees	121.07
07/03/2024	brockjhnstn@gmail.com	Invoice	Stripe Sales Jul 03, 2024 for brockjhnstn@gmail.com	1-40500 · Collection Contract	3.93
07/03/2024	C23realestate@gmail.com	Invoice	Salt Grass 1800 N 4500 NW, West Point	1-38200 · Plan Review Fees	218.17
07/03/2024	C23realestate@gmail.com	Invoice	Stripe Sales Jul 03, 2024 for C23realestate@gmail.com	1-40500 · Collection Contract	6.83
07/03/2024	thehangoutut@gmail.com	Invoice	Let Them Be Kids! and The Hangout	1-35100 · Inspection Fees	96.80
07/03/2024	thehangoutut@gmail.com	Invoice	Stripe Sales Jul 03, 2024 for thehangoutut@gmail.com	1-40500 · Collection Contract	3.20
07/09/2024	pamela@gnarlysisland.com	Invoice	Gnarly's island LLC 415 N 30 W Kaysville Ut 84037	1-35100 · Inspection Fees	100.00
07/10/2024	nisha@sathiyathancounseling.com	Invoice	Sathiyathan Counseling 1412 Legend Hills Drive St. 339 Clearfield, UT 84015	1-35100 · Inspection Fees	100.00
07/11/2024	dhunt@rimkus.com	Invoice	Stripe Sales Total	1-33110 · Clerical Fees	35.00
07/11/2024	gary.hodson@efiglobal.com	Invoice	Stripe Sales Total	1-33110 · Clerical Fees	35.00
07/11/2024	jd@westates.us	Invoice	West Point City: West Fields Project City: West Point Project Address: 3998 W 825 N, West Poi...	1-34100 · Impact Fees	181.13
07/11/2024	kristanjansen@careatc.com	Invoice	CareATC - Onsite Care Bonnell Clearfield Clinic Freeport Center, Building H-11, Clearfield, UT ...	1-35100 · Inspection Fees	100.00
07/12/2024	willywashutah@gmail.com	Invoice	Willy wash 982 w 1600 s clearfield, Ut 84015	1-35100 · Inspection Fees	100.00
07/15/2024	Professional Services Corp	Invoice	Professional Services 391 South State, Suite A	1-35100 · Inspection Fees	100.00
07/16/2024	vince@wallcompanies.net	Invoice	West Point 176 Bluff View Townhomes 258 N 3600 W	1-34100 · Impact Fees	181.13
07/16/2024	vince@wallcompanies.net	Invoice	West Point 175 Bluff View Townhomes 262 N 3600 W	1-34100 · Impact Fees	181.13
07/16/2024	vince@wallcompanies.net	Invoice	West Point 174 Bluff View Townhomes 266 N 3600 W	1-34100 · Impact Fees	181.13

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/16/2024	vince@wallcompanies.net	Invoice	West Point 173 Bluff View Townhomes 274 N 3600 W	1-34100 · Impact Fees	181.13
07/16/2024	vince@wallcompanies.net	Invoice	West Point 172 Bluff View Townhomes 278 N 3600 W	1-34100 · Impact Fees	181.13
07/16/2024	vince@wallcompanies.net	Invoice	West Point 171 Bluff View Townhomes 282 N 3600 W	1-34100 · Impact Fees	181.13
07/17/2024	jd@westates.us	Invoice	West Point West Fields Lot 2 3984 W 825 N	1-34100 · Impact Fees	181.13
07/18/2024	moises@antorchalaw.com	Invoice	Stripe Sales Total (Record Request - will refund because requestor no longer needs report; M. Ro...	1-33110 · Clerical Fees	35.00
07/22/2024	kcrabtree@destinationhomes.com	Invoice	Clearfield City - Impact Fee Single Family Project Name (Lot and Subdivision): Wilcox Farms Lo...	1-34100 · Impact Fees	181.13
07/22/2024	rjudson@destinationhomes.com	Invoice	Clearfield City - Impact Fee Single Family Project Name (Lot and Subdivision): Wilcox Farms Lo...	1-34100 · Impact Fees	181.13
07/22/2024	rjudson@destinationhomes.com	Invoice	Clearfield City - Impact Fee Single Family Project Name (Lot and Subdivision): Wilcox Farms Lo...	1-34100 · Impact Fees	181.13
07/22/2024	rjudson@destinationhomes.com	Invoice	Clearfield City - Impact Fee Single Family Project Name (Lot and Subdivision): Wilcox Farms Lo...	1-34100 · Impact Fees	181.13
07/22/2024	rjudson@destinationhomes.com	Invoice	Clearfield City - Impact Fee Single Family Project Name (Lot and Subdivision): Wilcox Farms Lo...	1-34100 · Impact Fees	181.13
07/22/2024	rjudson@destinationhomes.com	Invoice	Clearfield City - Impact Fee Single Family Project Name (Lot and Subdivision): Wilcox Farms Lo...	1-34100 · Impact Fees	181.13
07/22/2024	tanner@elitecrafthomes.com	Invoice	West Point Craythorn Homestead Lot 511 Project City: West Point City Project Address: 4436 w ...	1-34100 · Impact Fees	181.13
07/23/2024	giffordb@ctiut.com	Invoice	Tenant Improvement Building Plan Review 1-20,000 Sq. ft. Rev.1 Drawing Set 7-19-24.pdf Name...	1-38200 · Plan Review Fees	225.00
07/24/2024	stacysoel@comcast.net	Invoice	In-Home Residential Daycare Quantity: 1 Please upload plan if needing review: Name of Busines...	1-35100 · Inspection Fees	100.00
07/25/2024	dawsonutah@gmail.com	Invoice	Memo Dawson Building Systems 171 w. 200 s. Clearfield, UT	1-38200 · Plan Review Fees	125.00
07/26/2024	craig@ovationhomesutah.com	Invoice	Subdivision Site plan Review 1-30 Lots Quantity: 13 Please upload plan for review: Name of Bu...	1-38200 · Plan Review Fees	125.00
07/29/2024	gbruce@suburbanpropane.com	Invoice	Flammable/Combustible Liquid Tank Installation (above ground) Permit Quantity: 1 Proposed Date...	1-38110 · Specialized Permit	200.00
07/30/2024	natealvey@yahoo.com	Invoice	Subdivision Site plan Review 1-30 Lots Quantity: 8 2024-07-12 ALVEY TOWNHOMES1.pdf Name of B...	1-38200 · Plan Review Fees	125.00

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/31/2024	permits@nilsonhomes.com	Invoice	West Point / Bluff View 413-416 Project Address: 23, 21, 17, 19 North 3830 West West Point, Ut...	1-34100 · Impact Fees	724.52
07/01/2024		Deposit	Noridian	1-30100 · Ambulance	2,754.37
07/01/2024		Deposit	Lockbox	1-30100 · Ambulance	50.00
07/01/2024		Deposit	Lockbox	1-30100 · Ambulance	481.91
07/01/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-24.51
07/01/2024		Deposit	Invoicing (2024-06-28): Invoicing Starter	Stripe Uncat. Expenses	-0.90
07/01/2024		Deposit	Invoicing (2024-06-27): Invoicing Starter	Stripe Uncat. Expenses	-3.30
07/01/2024		Deposit	Invoicing (2024-06-25): Invoicing Starter	Stripe Uncat. Expenses	-0.40
07/02/2024		Deposit	UT Medicaid	1-30100 · Ambulance	2,241.05
07/02/2024		Deposit	36 TREAS 310 9101036151 MISC PAYCTX7607927403600120010NORTH DAVIS FIRE REF # 02418300813180...	1-30100 · Ambulance	369.16
07/02/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-7.13
07/03/2024		Deposit	First Professional	1-30100 · Ambulance	9,499.24
07/03/2024		Deposit	Lockbox	1-30100 · Ambulance	5,264.80
07/03/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
07/03/2024		Deposit	Connections Verification (2024-06-01 - 2024-06-30)	Stripe Uncat. Expenses	-1.50
07/05/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-6.10
07/05/2024		Deposit	Invoicing (2024-07-02): Invoicing Starter	Stripe Uncat. Expenses	-0.80
07/05/2024		Deposit	Invoicing (2024-07-01): Invoicing Starter	Stripe Uncat. Expenses	-0.40
07/08/2024		Deposit	Lockbox	1-30100 · Ambulance	209.69
07/08/2024		Deposit	Return of Money for Check 19551 - Fraud Check	1-37106 · Misc Revenue	2,200.00
07/09/2024		Deposit	UT Medicaid	1-30100 · Ambulance	1.61
07/09/2024		Deposit	Noridian	1-30100 · Ambulance	1,229.25
07/09/2024		Deposit	Deposit	1-40500 · Collection Contract	-19.36
07/11/2024		Deposit	First Professional	1-30100 · Ambulance	4,361.41
07/11/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
07/12/2024		Deposit	Noridian	1-30100 · Ambulance	1,465.55
07/12/2024		Deposit	Lockbox	1-30100 · Ambulance	379.16
07/12/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
07/12/2024		Deposit	Invoicing (2024-07-09): Invoicing Starter	Stripe Uncat. Expenses	-0.40

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/15/2024		Deposit	Lockbox	1-30100 · Ambulance	2,055.02
07/15/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-11.39
07/15/2024		Deposit	Invoicing (2024-07-12): Invoicing Starter	Stripe Uncat. Expenses	-0.40
07/15/2024		Deposit	Invoicing (2024-07-11): Invoicing Starter	Stripe Uncat. Expenses	-1.40
07/15/2024		Deposit	Invoicing (2024-07-10): Invoicing Starter	Stripe Uncat. Expenses	-0.40
07/16/2024		Deposit	UT Medicaid	1-30100 · Ambulance	1,128.64
07/16/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
07/17/2024		Deposit	First Professional Services	1-30100 · Ambulance	8,270.59
07/17/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
07/18/2024		Deposit	Noridian	1-30100 · Ambulance	1,873.26
07/18/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-33.30
07/18/2024		Deposit	Invoicing (2024-07-15): Invoicing Starter	Stripe Uncat. Expenses	-0.40
07/19/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-5.55
07/19/2024		Deposit	Invoicing (2024-07-16): Invoicing Starter	Stripe Uncat. Expenses	-4.35
07/22/2024		Deposit	Lockbox	1-30100 · Ambulance	4,240.67
07/23/2024		Deposit	UT Medicaid	1-30100 · Ambulance	16,638.11
07/24/2024		Deposit	First Professional Services	1-30100 · Ambulance	11,595.84
07/24/2024		Deposit	Deposit	Stripe Fees	-70.48
07/25/2024		Deposit	36 760792740360012REF # 024206009065520 36 TREA	1-30100 · Ambulance	2,530.86
07/25/2024		Deposit	Lockbox	1-30100 · Ambulance	320.75
07/25/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-6.83
07/25/2024		Deposit	Invoicing (2024-07-22): Invoicing Starter	Stripe Uncat. Expenses	-4.35
07/26/2024		Deposit	Noridian	1-30100 · Ambulance	3,106.30
07/26/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
07/26/2024		Deposit	Invoicing (2024-07-23): Invoicing Starter	Stripe Uncat. Expenses	-0.90
07/29/2024		Deposit	Lockbox	1-30100 · Ambulance	2,358.14
07/29/2024		Deposit	ZIONS FIRST NATI COMCRD 219200 REF # 024211002679326 ZIONS FIRST NATI9BCN000101COMCRDRBTECCD2192...	1-30100 · Ambulance	309.87
07/29/2024		Deposit	Lockbox	1-30100 · Ambulance	75.00
07/29/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.93
07/29/2024		Deposit	Invoicing (2024-07-26): Invoicing Starter	Stripe Uncat. Expenses	-0.50
07/29/2024		Deposit	Invoicing (2024-07-25): Invoicing Starter	Stripe Uncat. Expenses	-0.50



## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/29/2024		Deposit	Invoicing (2024-07-24): Invoicing Starter	Stripe Uncat. Expenses	-0.40
07/30/2024		Deposit	UT Medicaid	1-30100 · Ambulance	2,750.14
07/30/2024		Deposit	36 760792740360012REF # 024211002856841 36 TREAS 310 9101036151 MISC PAYCTX7607927403600120013NO...	1-30100 · Ambulance	8,346.30
07/30/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.93
07/31/2024		Deposit	First Professional	1-30100 · Ambulance	3,699.72
07/31/2024		Deposit	Interest	1-36100 · Interest Income-General Fund	15,235.95
07/31/2024		Deposit	Deposit	Stripe Fees	-6.10
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-1439	1-30100 · Ambulance	25.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 22-4187	1-30100 · Ambulance	50.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 22-3519	1-30100 · Ambulance	130.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-2224	1-30100 · Ambulance	1,836.81
07/08/2024	Bonneville Collections	Sales Receipt	Incident 22-3640	1-30100 · Ambulance	720.93
07/08/2024	Bonneville Collections	Sales Receipt	Incident 22-3640	1-30100 · Ambulance	522.86
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-2726	1-30100 · Ambulance	90.19
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-2806	1-30100 · Ambulance	25.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-0222	1-30100 · Ambulance	100.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-2581	1-30100 · Ambulance	50.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-2581	1-30100 · Ambulance	50.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-3833	1-30100 · Ambulance	96.97
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-2711	1-30100 · Ambulance	200.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-2711	1-30100 · Ambulance	200.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-0532	1-30100 · Ambulance	100.00
07/08/2024	Bonneville Collections	Sales Receipt	Incident 23-1514	1-30100 · Ambulance	389.39
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-23.40
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-330.63
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-129.77
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-94.11
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-16.23
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-18.00
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-17.45
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-36.00
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-36.00
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-18.00
07/08/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-70.09
07/08/2024	Country West Construction	Sales Receipt	Impact Fees 404 Wildfire Subdivision, Project City: West Point Project Address: 4618 W 75 N, ...	1-34100 · Impact Fees	181.13
07/08/2024	Davis County Treasurer	Sales Receipt	2023 Fee in Lieu (MV)	1-32100 · Fee in Lieu	-79.06
07/08/2024	Davis County Treasurer	Sales Receipt	2024 Fee in Lieu (MV)	1-32100 · Fee in Lieu	21,119.92
07/08/2024	Davis County Treasurer	Sales Receipt	2022 Interest	1-32200 · Property Taxes	2.81
07/08/2024	Davis County Treasurer	Sales Receipt	2023 Interest	1-32200 · Property Taxes	3.85
07/08/2024	Davis County Treasurer	Sales Receipt	2024 Interest	1-32200 · Property Taxes	31.75
07/08/2024	Davis County Treasurer	Sales Receipt	2023 Penalty	1-32200 · Property Taxes	0.93
07/08/2024	Davis County Treasurer	Sales Receipt	2024 Penalty	1-32200 · Property Taxes	4.03
07/08/2024	Davis County Treasurer	Sales Receipt	2022 PTax	1-32200 · Property Taxes	47.63
07/08/2024	Davis County Treasurer	Sales Receipt	2023 PTax	1-32200 · Property Taxes	102.59
07/08/2024	Davis County Treasurer	Sales Receipt	2024 PTax	1-32200 · Property Taxes	51,827.45
07/08/2024	Davis County Treasurer	Sales Receipt	2023 Additional Penalty Real Property	1-32200 · Property Taxes	12.31
07/08/2024	Davis County Treasurer	Sales Receipt	2022 Interest on Delinquent Tax	1-32200 · Property Taxes	29.38
07/08/2024	Davis County Treasurer	Sales Receipt	2023 Interest on Delinquent Tax	1-32200 · Property Taxes	40.49
07/08/2024	Davis County Treasurer	Sales Receipt	2022 Penalty on Real Property Delinquency	1-32200 · Property Taxes	5.00
07/08/2024	Davis County Treasurer	Sales Receipt	2023 Penalty on Real Property Delinquency	1-32200 · Property Taxes	8.57
07/08/2024	Davis County Treasurer	Sales Receipt	2022 Tax Real Estate Propety tax	1-32200 · Property Taxes	500.33
07/08/2024	Davis County Treasurer	Sales Receipt	2023 Tax Real Estate Property Tax	1-32200 · Property Taxes	1,766.22
07/08/2024	Lexis Nexis	Sales Receipt	Fire or Ambulance Report 24ND01845 Vehicle Fire - 189 N 360 W, Clearfield	1-33110 · Clerical Fees	35.00
07/10/2024	Ovation Homes	Sales Receipt	West Point Harvest Fields 125 953 S 4475 W, West Point	1-34100 · Impact Fees	181.13
07/15/2024	Larsen Beverage Company	Sales Receipt	Pepsi Machin Commission	1-37100 · Miscellaneous Service Revenues	46.95

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/23/2024	Fieldstone Heritage East	Sales Receipt	Fieldstone Heritage East, LLC (Heritage East Lot 205) Clearfield 1227 West 1200 South	1-34100 · Impact Fees	181.13
07/23/2024	Fieldstone Heritage East	Sales Receipt	Fieldstone Heritage East, LLC (Heritage East Lot 201) Clearfield 1267 W. 1200 S.	1-34100 · Impact Fees	181.13
07/23/2024	Ovation Homes	Sales Receipt	West Point Harvest Fields 124 Project City: West Point Project Address: 971 S 4475 W Mailin...	1-34100 · Impact Fees	181.13
07/31/2024	Davis County Treasurer	Sales Receipt	2023 FEE IN LIEU (MV)	1-32100 · Fee in Lieu	-150.16
07/31/2024	Davis County Treasurer	Sales Receipt	2024 FEE IN LIEU (MV)	1-32100 · Fee in Lieu	29,586.50
07/31/2024	Davis County Treasurer	Sales Receipt	2021 INTEREST	1-32200 · Property Taxes	0.01
07/31/2024	Davis County Treasurer	Sales Receipt	2022 INTEREST	1-32200 · Property Taxes	37.75
07/31/2024	Davis County Treasurer	Sales Receipt	2023 INTEREST	1-32200 · Property Taxes	12.68
07/31/2024	Davis County Treasurer	Sales Receipt	2024 INTEREST	1-32200 · Property Taxes	64.17
07/31/2024	Davis County Treasurer	Sales Receipt	2023 PENALTY	1-32200 · Property Taxes	27.64
07/31/2024	Davis County Treasurer	Sales Receipt	2024 PENALTY	1-32200 · Property Taxes	463.68
07/31/2024	Davis County Treasurer	Sales Receipt	2021 PTAX	1-32200 · Property Taxes	0.42
07/31/2024	Davis County Treasurer	Sales Receipt	2022 PTAX	1-32200 · Property Taxes	731.12
07/31/2024	Davis County Treasurer	Sales Receipt	2023 PTAX	1-32200 · Property Taxes	364.42
07/31/2024	Davis County Treasurer	Sales Receipt	2024 PTAX	1-32200 · Property Taxes	47,986.06
07/31/2024	Davis County Treasurer	Sales Receipt	2023 ADDITIONAL PENALTY	1-32200 · Property Taxes	24.08
07/31/2024	Davis County Treasurer	Sales Receipt	2021 INTEREST ON DELINQUENT TAX	1-32200 · Property Taxes	0.67
07/31/2024	Davis County Treasurer	Sales Receipt	2022 INTEREST ON DELINQUENT TAX	1-32200 · Property Taxes	84.18
07/31/2024	Davis County Treasurer	Sales Receipt	2023 INTERST ON DELINQUENT TAX	1-32200 · Property Taxes	99.41
07/31/2024	Davis County Treasurer	Sales Receipt	2022 PENALTY ON DELINQUENT TAX	1-32200 · Property Taxes	11.82
07/31/2024	Davis County Treasurer	Sales Receipt	2023 PENALTY ON DELINQUENT TAX	1-32200 · Property Taxes	17.40
07/31/2024	Davis County Treasurer	Sales Receipt	2024 MOTOR CARRIER	1-32200 · Property Taxes	914.51
07/31/2024	Davis County Treasurer	Sales Receipt	2021 TAX REAL ESTATE PROPERTY TAX	1-32200 · Property Taxes	9.79
07/31/2024	Davis County Treasurer	Sales Receipt	2022 TAX REAL ESTATE PROPERTY TAX	1-32200 · Property Taxes	1,222.25
07/31/2024	Davis County Treasurer	Sales Receipt	2023 TAX REAL ESTATE PROPERTY TAX	1-32200 · Property Taxes	4,511.79
REVENUE JULY 2024					286,612.05

Date	Name	Type	Memo	Account	Amount
07/01/2024	Ace Disposal	Bill	Waste Removal Station 41 - July 2024	1-43200 · Utilities (Gas,Power,Phones)	-131.55

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/01/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-270.00
07/01/2024	Andrew H. Blackburn	Bill	July 2024 - Legal	1-42420 · Attorney	-1,580.00
07/01/2024	Benchmark Insurance Company	Bill	FY2025 Workers Comp - Ten Percent Down	1-43400 · Workmans Comp	-7,074.60
07/01/2024	Charlie's Service Center	Bill	Air Conditioner Repair - A422	1-43300 · Vehicle Maintenance	-624.47
07/01/2024	ETS	Bill	Maint and Supply of Core Network - July 2024 (1)	1-40700 · Computer Maintenance & Supply	-1,865.18
07/01/2024	ETS	Bill	Closed Tickets - June 2024	1-40700 · Computer Maintenance & Supply	-403.75
07/01/2024	ETS	Bill	Door Maint - July 2024 (9)	1-40700 · Computer Maintenance & Supply	-135.00
07/01/2024	ETS	Bill	Camera Maint - July 2024 (7)	1-40700 · Computer Maintenance & Supply	-175.00
07/01/2024	ETS	Bill	Office License Standard - July 2024 (75)	1-40700 · Computer Maintenance & Supply	-937.50
07/01/2024	ETS	Bill	Microsoft Entra ID - July 2024 (1)	1-40700 · Computer Maintenance & Supply	-9.00
07/01/2024	ETS	Bill	Azure Directory - July 2024 (1)	1-40700 · Computer Maintenance & Supply	-2.00
07/01/2024	ETS	Bill	Micosoft Office Basic - July 2024 (10)	1-40700 · Computer Maintenance & Supply	-72.00
07/01/2024	Freeport Center Associates LLP	Bill	July 2024 Rent	4-46350 · Temporary Relocation	-850.00
07/01/2024	Henry Schein	Bill	Electrodes, IV Set, Syringe, Badage Strips, Collars, Kerlix, Nasal, Etc	1-41800 · Medical Supplies Expenses	-315.20
07/01/2024	Jason L. Taylor	Bill	Physician Advisor - July 2024	1-42470 · Medical Advisor	-900.00
07/01/2024	JComm	Bill	Kenwood - Li-ion Battery (6)	1-40600 · Communications	-1,126.13
07/01/2024	Olympus Insurance Agency	Bill	HCC Pkg - Installment 1 of 4 (FY2025)	1-41700 · Liability Insurance (Risk Manag	-18,213.00
07/01/2024	Olympus Insurance Agency	Bill	Cyber Liability - Installment (FY2025)	1-41720 · Cyber Liability	-14,657.00
07/01/2024	PEHP Group Insurance	Bill	NDFD Portion Health Insurance - July 2024	1-41400 · Insurance (Health)	-58,553.64
07/01/2024	PEHP Group Insurance	Bill	NDFD Portion Life Insurance - July 2024	1-41430 · Life Insurance	-277.53
07/01/2024	PNC Equipment Finance, LLC	Bill	Interest - 2021 Enforcer (payment 4 of 12)	1-41500 · Lease Obligation-interest	-18,258.40
07/01/2024	PNC Equipment Finance, LLC	Bill	Interest (2015 RE41) Payment 10 of 10	1-41500 · Lease Obligation-interest	-2,189.89
07/01/2024	PNC Equipment Finance, LLC	Bill	Principal - 2021 Enforcer (payment 4 of 12)	1-41600 · Lease Obligations-principal	-57,322.95
07/01/2024	PNC Equipment Finance, LLC	Bill	(2015 RE41) Payment 10 of 10	1-41600 · Lease Obligations-principal	-64,789.98
07/01/2024	Streamline	Bill	Streamline Web Member 7/1/2024-7/1/2025	1-42800 · Subscriptions, Memberships	-4,500.00
07/01/2024	Teleflex	Bill	EZ IO Needles	1-41800 · Medical Supplies Expenses	-677.50
07/01/2024	Utah State Firefighters Association	Bill	NDFD Dept Memberships	1-42800 · Subscriptions, Memberships	-890.00
07/01/2024	Vector Solutions	Bill	Vector Solutions Maint Fee	1-42810 · Vector Solutions	-395.00

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/01/2024	Vector Solutions	Bill	Vector Solutions Membership	1-42810 · Vector Solutions	-4,554.00
07/01/2024	Vector Solutions	Bill	Employee Fee	1-42810 · Vector Solutions	-212.00
07/01/2024	Vector Solutions	Bill	Vehicle Maint	1-42810 · Vector Solutions	-3,582.00
07/01/2024	Vector Solutions	Bill	Station Maint	1-42810 · Vector Solutions	-548.00
07/01/2024	Vector Solutions	Bill	Drug Safe	1-42810 · Vector Solutions	-1,393.00
07/01/2024	Vector Solutions	Bill	Guardian Tracking	1-42810 · Vector Solutions	-4,400.00
07/01/2024	Vector Solutions	Bill	Crew Scheduling	1-42810 · Vector Solutions	-3,933.00
07/02/2024	Boundtree Medical Supplies	Bill	IV Start Kit, i-gel, IV Catheter, Gloves,	1-41800 · Medical Supplies Expenses	-2,254.12
07/02/2024	Durk's Plumbing Supply	Bill	Parts for Temp Station Demo	1-41200 · Equipment Maintenance & Supply	-75.87
07/02/2024	ESO Solutions	Bill	Emergency Reporting Software FY2025	1-42800 · Subscriptions, Memberships	-500.00
07/02/2024	Henry Schein	Bill	Reusable Sensor	1-41800 · Medical Supplies Expenses	-539.83
07/02/2024	Sam's Club	Bill	Drinks for 4th of July Breakfast (for parade people)	1-42700 · Special Department Allowance	-87.08
07/02/2024	Travis Yowell	Bill	Utah Bureau of EMS reimbursement	1-43000 · Travel and Training	-110.25
07/02/2024	Travis Yowell	Bill	Paramedic Prereqs (English for Public Service, Drugs & Dosages, Medical Term)	1-43000 · Travel and Training	-240.00
07/03/2024	Zoll Medical Corporation	Bill	Sensors	1-41800 · Medical Supplies Expenses	-425.58
07/05/2024	ETS	Bill	Cloud Management Site 1 of 2 - July 2024	1-40700 · Computer Maintenance & Supply	-100.00
07/05/2024	ETS	Bill	Internet Services - Station 41	1-43200 · Utilities (Gas,Power,Phones)	-450.00
07/05/2024	ETS	Bill	Phone Service - July	1-43200 · Utilities (Gas,Power,Phones)	-349.45
07/08/2024	Custom Fence	Bill	Bid Item 1 - 6" Tall Highland Plus Ornamental Iron Fence with 4' Walk Gate	4-46300 · Construction of Station 42	-17,380.00
07/08/2024	Henry Schein	Bill	Electrodes, Medication	1-41800 · Medical Supplies Expenses	-86.80
07/08/2024	Henry Schein	Bill	Collars	1-41800 · Medical Supplies Expenses	-122.80
07/08/2024	Life-Assist Inc	Bill	Medication	1-41800 · Medical Supplies Expenses	-198.98
07/10/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-45.52
07/10/2024	Siddons-Martin Emergency Group	Bill	E422 Pump Test	1-43300 · Vehicle Maintenance	-374.15
07/10/2024	Siddons-Martin Emergency Group	Bill	E42 Pump Test	1-43300 · Vehicle Maintenance	-350.00
07/10/2024	Siddons-Martin Emergency Group	Bill	T-42 Pump Test	1-43300 · Vehicle Maintenance	-350.00
07/10/2024	Siddons-Martin Emergency Group	Bill	RE41 Pump Test	1-43300 · Vehicle Maintenance	-350.00
07/11/2024	Les Olsen Company	Bill	Copy Machine	4-46300 · Construction of Station 42	-7,359.35
07/12/2024	EMB Engineererd Buildings, LLC	Bill	Remaining Balance of 30x30x12 AFrame Garage at Station 41	4-46300 · Construction of Station 42	-12,213.16

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/12/2024	Henry Schein	Bill	Medication	1-41800 · Medical Supplies Expenses	-94.52
07/12/2024	Napa Auto	Bill	Antifreeze, Degraser, Oil - T42 & TE41	1-43300 · Vehicle Maintenance	-70.94
07/12/2024	Napa Auto	Bill	Radiator Cap	1-43300 · Vehicle Maintenance	-10.99
07/12/2024	United Rentals	Bill	Scissor Lift for Station 42	4-46300 · Construction of Station 42	-4,700.00
07/12/2024	West Point City (2)	Bill	Permit for Out Building	4-46300 · Construction of Station 42	-114.98
07/13/2024	Utah Retirement Systems	Bill	Busdicker (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-42.47
07/13/2024	Utah Retirement Systems	Bill	Hilton (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-37.69
07/13/2024	Utah Retirement Systems	Bill	German (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-37.23
07/13/2024	Utah Retirement Systems	Bill	Green (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-37.23
07/13/2024	Utah Retirement Systems	Bill	Belliston (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-45.71
07/13/2024	Utah Retirement Systems	Bill	Baxter (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-44.36
07/13/2024	Utah Retirement Systems	Bill	Hone (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-50.72
07/13/2024	Utah Retirement Systems	Bill	Sorensen (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-43.73
07/13/2024	Utah Retirement Systems	Bill	Oliver (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-60.31
07/13/2024	Utah Retirement Systems	Bill	Cason (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-46.53
07/13/2024	Utah Retirement Systems	Bill	Garlich (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-49.99
07/13/2024	Utah Retirement Systems	Bill	Iarossi (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-56.06
07/13/2024	Utah Retirement Systems	Bill	Shelton (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-49.99
07/13/2024	Utah Retirement Systems	Bill	Stapleton (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-48.52
07/13/2024	Utah Retirement Systems	Bill	Pitcher (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-34.96
07/13/2024	Utah Retirement Systems	Bill	Hadley, L (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-37.23
07/13/2024	Utah Retirement Systems	Bill	McCreary (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-40.68
07/13/2024	Utah Retirement Systems	Bill	Correa (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-42.41

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/13/2024	Utah Retirement Systems	Bill	Taylor, C (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-46.43
07/13/2024	Utah Retirement Systems	Bill	McEwen (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-37.23
07/13/2024	Utah Retirement Systems	Bill	Taylor, J (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-36.05
07/13/2024	Utah Retirement Systems	Bill	Ryerson (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	-58.92
07/13/2024	Utah Retirement Systems	Bill	Becraft (Corrected to reflect new rate of 4.73%; period ending 2024/07/13)	1-42500 · Retirement	110.56
07/15/2024	Dominion Energy	Bill	Temp Station 42 6/13/24-7/12/24	1-43200 · Utilities (Gas,Power,Phones)	-30.60
07/15/2024	Rocky Mountain Power	Bill	Station 41 (6/12/24-7/12/24)	1-43200 · Utilities (Gas,Power,Phones)	-1,128.04
07/15/2024	Rocky Mountain Power	Bill	Station 42 (6/11/24-6/27/24)	1-43200 · Utilities (Gas,Power,Phones)	-55.96
07/15/2024	Rocky Mountain Power	Bill	Station 42 (6/14/24-7/11/24)	1-43200 · Utilities (Gas,Power,Phones)	-284.39
07/15/2024	Symbol Arts	Bill	Nameplates (Barnett, Sholly, Yowell, Stoker, Sorensen)	1-40300 · Clothing Allowance	-130.00
07/16/2024	Charlie's Service Center	Bill	A42 Turbo Repair and Oil Change	1-43300 · Vehicle Maintenance	-4,706.52
07/16/2024	Lowe's	Bill	Station 42 Supplies	4-46300 · Construction of Station 42	-184.07
07/17/2024	Bell Janitorial Supply	Bill	Paper Towel Rolls	4-46300 · Construction of Station 42	-302.30
07/17/2024	ETS	Bill	Computer and Monitor	4-46300 · Construction of Station 42	-2,126.00
07/17/2024	IMS ALLIANCE	Bill	Par Tags	1-40300 · Clothing Allowance	-51.05
07/18/2024	Bell Janitorial Supply	Bill	Floor Squeegees and Handles (8 of each)	4-46300 · Construction of Station 42	-550.02
07/18/2024	Bell Janitorial Supply	Bill	Air Fresheners, Dispensers, Floor Squeegee, Handle, Soap	4-46300 · Construction of Station 42	-658.12
07/18/2024	Layton City Corporation	Bill	NDFD Incident # 24ND02176 (Layton Call # 41646)	1-42300 · Paramedics	-280.95
07/18/2024	Les Schwab Tire Center	Bill	Flat Tire Repair - lawn mower	1-43315 · Tires/Brakes	-20.00
07/18/2024	Lowe's	Bill	Supplies for new station	4-46300 · Construction of Station 42	-499.40
07/18/2024	Napa Auto	Bill	Headlight for A41	1-43300 · Vehicle Maintenance	-16.49
07/19/2024	Lowe's	Bill	Towel Dispensing Supplies for Station 42	4-46300 · Construction of Station 42	-144.53
07/19/2024	Proponent IT	Bill	Station 42 - Install of Digital Antenna & Support	4-46300 · Construction of Station 42	-1,795.00
07/19/2024	West Point City (2)	Bill	Utilities - 7/1/24-7/31/24	1-43200 · Utilities (Gas,Power,Phones)	-69.75
07/20/2024	AT&T	Bill	6/21/2024-7/20/2024	1-43200 · Utilities (Gas,Power,Phones)	-2,254.44
07/20/2024	Napa Auto	Bill	Oil Station 41 Apparatus	1-43300 · Vehicle Maintenance	-105.95
07/22/2024	Henry Schein	Bill	Medication	1-41800 · Medical Supplies Expenses	-31.80
07/22/2024	Mission Square Retirement	Bill	Annual Billing Fee - Quarterly Billed 7/1/2024-9/30/2024	1-42800 · Subscriptions, Memberships	-250.00

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/22/2024	Zoll Medical Corporation	Bill	Electrodes, 12-Leads	1-41800 · Medical Supplies Expenses	-935.82
07/23/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-51.52
07/23/2024	Clinton City Ambulance	Bill	NDFD Incident # 24ND01873 (Clinton Trip # 240786)	1-42300 · Paramedics	-262.30
07/23/2024	Clinton City Ambulance	Bill	Incident 24ND01953	1-42300 · Paramedics	-262.30
07/23/2024	Lowes	Bill	Equipment Hangers for Station 42	4-46300 · Construction of Station 42	-204.09
07/24/2024	Apparatus Equipment & Service, Inc	Bill	Rae System Travel Chargers	1-42025 · Haz-Mat Supplies	-365.50
07/24/2024	Sam's Club	Bill	Station 42 - Kitchen, Station Supplies	4-46300 · Construction of Station 42	-263.31
07/25/2024	A-1 Uniforms	Bill	Class B Shirts (8)	1-40300 · Clothing Allowance	-535.04
07/25/2024	AFLAC	Bill	NDFD Cancer Policy - July 2024	1-41400 · Insurance (Health)	-1,091.52
07/25/2024	Lowes	Bill	Hooks, janitorial supplies, rugs for new station	4-46300 · Construction of Station 42	-368.16
07/25/2024	Lowes	Bill	Rugs and janitorial supplies for new station	4-46300 · Construction of Station 42	-204.00
07/25/2024	Mark Weekes	Bill	Power adapter	4-46300 · Construction of Station 42	-57.89
07/26/2024	Boundtree Medical Supplies	Bill	IV supplies, nasal canulas, medication, pressure infuser	1-41800 · Medical Supplies Expenses	-1,101.17
07/26/2024	Durk's Plumbing Supply	Bill	PVC Parts - Station 42	1-41200 · Equipment Maintenance & Supply	-4.48
07/26/2024	Les Schwab Tire Center	Bill	Rescue 42 Tire Replacement	1-43315 · Tires/Brakes	-847.94
07/26/2024	Lowes	Bill	Toilet Brushes, Ratchet	4-46300 · Construction of Station 42	-82.61
07/26/2024	Lowes	Bill	Gearbox, Workstation, Misc Supplies	4-46300 · Construction of Station 42	-1,479.05
07/27/2024	Layton City Corporation	Bill	NDFD Incident # 24ND02347 (patient number 50937; call number 41832)	1-42300 · Paramedics	-280.95
07/27/2024	PEHP Long Term Disability	Bill	LTD for 2 Admin 6/30/2024-7/13/2024	1-41400 · Insurance (Health)	-28.24
07/27/2024	PEHP Long Term Disability	Bill	LTD for 2 Admin 7/14/2024-7/27/2024	1-41400 · Insurance (Health)	-28.24
07/28/2024	Quinney's Carpet Cleaning	Bill	Station 41 Carpet Cleaning	1-41200 · Equipment Maintenance & Supply	-185.00
07/29/2024	Boundtree Medical Supplies	Bill	UESCOPE	1-41800 · Medical Supplies Expenses	-251.96
07/29/2024	Dick Kearsley	Bill	Installation of ice machine	4-46300 · Construction of Station 42	-621.00
07/29/2024	Waste Management	Bill	Waste Disposal (8/1/24-8/31/24)	1-43200 · Utilities (Gas,Power,Phones)	-93.72
07/30/2024	Curt King	Bill	Coolers for Truck / Pepper	1-42700 · Special Department Allowance	-133.53
07/30/2024	Curt King	Bill	Per Diem FRI (August 13, 2024 - August 17, 2024)	1-43000 · Travel and Training	-345.00
07/30/2024	Henry Schein	Bill	Medication	1-41800 · Medical Supplies Expenses	-127.32
07/30/2024	Lowes	Bill	Station 42 Supplies	4-46300 · Construction of Station 42	-143.93
07/30/2024	Mark Becraft	Bill	Per Diem FRI (August 13, 2024 - August 17, 2024)	1-43000 · Travel and Training	-345.00



## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/30/2024	Rocky Mountain Power	Bill	Freeport Temp Station 7/8/2024-7/30/2024 (includes closing account charges)	1-43200 · Utilities (Gas,Power,Phones)	-448.65
07/31/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-240.00
07/31/2024	Blueline Services	Bill	Random Screen	1-42440 · Blueline Drug Testin	-50.00
07/31/2024	Blueline Services	Bill	New Hire Testing	1-42441 · Blueline New Hire Testing	-151.00
07/31/2024	Child Richards (CPA)	Bill	Treasurer Duties	1-42410 · Accountant Fees	-2,445.00
07/31/2024	Lowes	Bill	Air chucks and garbage can liners	4-46300 · Construction of Station 42	-44.57
07/31/2024	Lowes	Bill	Fastners	4-46300 · Construction of Station 42	-151.05
07/31/2024	Mark Weekes	Bill	Food for C Shift (moving stations)	1-42700 · Special Department Allowance	-113.22
07/31/2024	Sam's Club	Bill	Janitorial Supplies	1-41200 · Equipment Maintenance & Supply	-333.22
07/05/2024	Debbie Sue Berry	Check	Fraud Check 19551* - was reimbursed into Misc Revenue on 7/8/2024	1-42028 · Misc Expense	-2,200.00
07/05/2024	IRS Deposit	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-41300 · FICA	-8,777.05
07/05/2024	Payroll	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-41110 · Full Time Employee Wages	-72,742.76
07/05/2024	Payroll	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-41110 · Full Time Employee Wages	-1,527.90
07/05/2024	Payroll	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-41111 · Auto Overtime	-12,072.86
07/05/2024	Payroll	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-41115 · Salary	-13,020.00
07/05/2024	Payroll	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-41116 · Sick Leave	-5,436.14
07/05/2024	Payroll	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-41117 · Vacation Leave	-7,249.10
07/05/2024	Payroll	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-41120 · Part-Time Employee Wages	-9,658.48
07/05/2024	Payroll	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
07/05/2024	Utah Retirement Systems	Check	Payroll Date 7/5/2024 (FT FF 6/11/24-6/22/24 PT & Admin 6/16/24-6/29/24)	1-42500 · Retirement	-20,627.84
07/11/2024		Check	Service Charge	1-40200 · Bank Charges	-43.47
07/18/2024	Harold Weekes	Check	Payroll Date 7/18/2024 (bonus and vacation sell back)	1-41110 · Full Time Employee Wages	-3,494.87
07/18/2024	IRS Deposit	Check	Payroll Date 7/18/2024 (bonus and vacation sell back)	1-41300 · FICA	-949.96
07/18/2024	Mark T. Becraft	Check	Payroll Date 7/18/2024 (bonus and vacation sell back)	1-40300 · Clothing Allowance	-704.37

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/18/2024	Mark T. Becraft	Check	Payroll Date 7/18/2024 (bonus and vacation sell back)	1-41110 · Full Time Employee Wages	-5,000.00
07/18/2024	Payroll	Check	Payroll Date 7/18/2024 (bonus and vacation sell back) - McCreary	1-41118 · Benefit Contingency Payour	-2,157.10
07/18/2024	Sean Stephens	Check	Payroll Date 7/18/2024 (bonus and vacation sell back)	1-41110 · Full Time Employee Wages	-1,765.97
07/19/2024	Health Equity	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41400 · Insurance (Health)	-31.50
07/19/2024	IRS Deposit	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41300 · FICA	-8,775.17
07/19/2024	Payroll	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-40300 · Clothing Allowance	-17,178.74
07/19/2024	Payroll	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41110 · Full Time Employee Wages	-81,202.18
07/19/2024	Payroll	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41110 · Full Time Employee Wages	-1,695.96
07/19/2024	Payroll	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41111 · Auto Overtime	-13,445.91
07/19/2024	Payroll	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41115 · Salary	-13,560.00
07/19/2024	Payroll	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41116 · Sick Leave	-1,867.67
07/19/2024	Payroll	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41117 · Vacation Leave	-4,099.97
07/19/2024	Payroll	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-41120 · Part-Time Employee Wages	-5,812.07
07/19/2024	Payroll	Check	vPayroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
07/19/2024	PEHP Flex	Check	Admin Fee	1-41400 · Insurance (Health)	-22.50
07/19/2024	Utah Retirement Systems	Check	Payroll Date 7/19/2024 (FT FF 6/23/24-7/4/2024 / PT Admin 6/30/24-7/13/24)	1-42500 · Retirement	-20,207.26
07/22/2024		Check	Service Charge	1-40200 · Bank Charges	-415.63
07/22/2024		Check	Service Charge	1-40200 · Bank Charges	-415.63
07/22/2024		Check	Service Charge	1-40200 · Bank Charges	-415.63
07/23/2024		Check	Service Charge	1-40200 · Bank Charges	-43.47
07/26/2024	Lowes	Credit	Return of Workstation	4-46300 · Construction of Station 42	759.05
07/01/2024	Harbor Freight Tools	Credit Card Charge	Peek & Peel Kits	1-41200 · Equipment Maintenance & Supply	-157.43
07/01/2024	YouTube	Credit Card Charge	TV	1-43200 · Utilities (Gas,Power,Phones)	-78.28
07/02/2024	Griff's Auto Detailing Supplies	Credit Card Charge	Apparatus Detail Supplies	1-43300 · Vehicle Maintenance	-256.08

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/02/2024	Winegars	Credit Card Charge	Plates and Cups - Station 41	1-42700 · Special Department Allowance	-23.53
07/03/2024	Amazon	Credit Card Charge	Trauma Sheers & Car Escape Tool	1-41800 · Medical Supplies Expenses	-43.46
07/03/2024	Paces	Credit Card Charge	Food for Crew on Fire in Sunset City	1-42700 · Special Department Allowance	-93.40
07/04/2024	Allys Pizza	Credit Card Charge	Pizza for NDFD on 4th of July (both parks)	1-42700 · Special Department Allowance	-582.16
07/04/2024	Winegars	Credit Card Charge	Donuts for Crew on 4th of July	1-42700 · Special Department Allowance	-49.40
07/06/2024	Taca Air	Credit Card Charge	Fraudlant Charge - refunded by bank on 7/7/2024	1-42028 · Misc Expense	-803.90
07/06/2024	Taca Air	Credit Card Charge	Fraudlant Charge - refunded by bank on 7/7/2024	1-42028 · Misc Expense	-845.00
07/06/2024	Taca Air	Credit Card Charge	Fraudlant Charge - refunded by bank on 7/7/2024	1-42028 · Misc Expense	-845.00
07/08/2024	Amazon	Credit Card Charge	SD Cards - Fire Investigations	1-40475 · Investgation Supplies	-54.98
07/08/2024	Amazon	Credit Card Charge	USB C Hub	1-42200 · Office supply & expenses	-27.99
07/08/2024	Amazon	Credit Card Charge	Batteries	1-42200 · Office supply & expenses	-83.91
07/08/2024	Amazon	Credit Card Charge	Fire Stick for Deputy Chief TV - for iSpy	1-42200 · Office supply & expenses	-39.19
07/08/2024	Amazon	Credit Card Charge	Fire Stick for BC Office - for iSpy	1-42200 · Office supply & expenses	-39.19
07/09/2024	Dish Network	Credit Card Charge	Final Bill Dish Network 6/30/2024	1-43200 · Utilities (Gas,Power,Phones)	-82.87
07/09/2024	Fire Administrative Assistant Conference	Credit Card Charge	Fire Administrative Conference - September 26th-27th Park City	1-43000 · Travel and Training	-400.00
07/09/2024	Smith's #272	Credit Card Charge	Dry Ice for Training	1-43000 · Travel and Training	-25.23
07/10/2024	Smith's #272	Credit Card Charge	Oil A42	1-43300 · Vehicle Maintenance	-37.48
07/12/2024	Domino's Pizza	Credit Card Charge	Food for Duty Crew	1-42700 · Special Department Allowance	-98.86
07/15/2024	Northwest Seminars	Credit Card Charge	CME Classes - Chief Becraft	1-43000 · Travel and Training	-775.00
07/16/2024	Home Depot	Credit Card Charge	Squeegee's for Station 42	4-46300 · Construction of Station 42	-64.29
07/16/2024	Kofax	Credit Card Charge	Kofax	1-42800 · Subscriptions, Memberships	-179.00
07/16/2024	Young Auto	Credit Card Charge	Repair to 2017 Chev Silverado (BC truck)	1-43300 · Vehicle Maintenance	-601.23
07/17/2024	Utah Dept of Health and Human Services	Credit Card Charge	Training for Chief Youngberg	1-43000 · Travel and Training	-200.00
07/18/2024	Amazon	Credit Card Charge	Wrench	1-43300 · Vehicle Maintenance	-17.57
07/18/2024	Amazon	Credit Card Charge	Toilet Paper Holders (9)	4-46300 · Construction of Station 42	-170.91
07/18/2024	Amazon	Credit Card Charge	20 Gallon Trash Cans (4)	4-46300 · Construction of Station 42	-385.20
07/18/2024	Pirtek	Credit Card Charge	Fittings for extractor to be installed in new station	4-46300 · Construction of Station 42	-16.20
07/18/2024	Walts	Credit Card Charge	Propane for Fork Lift	1-43300 · Vehicle Maintenance	-30.60
07/19/2024	Amazon	Credit Card Charge	Janitorial Supplies for Workout Rooms	1-41200 · Equipment Maintenance & Supply	-99.99

## North Davis Fire District Custom Transaction Detail Report July 2024

Date	Name	Type	Memo	Account	Amount
07/19/2024	Amazon	Credit Card Charge	Door Dash Gift Card (for employee J.Maddy - baby)	1-42700 · Special Department Allowance	-40.00
07/19/2024	Amazon	Credit Card Charge	13 Gallon Trash Cans (2)	4-46300 · Construction of Station 42	-141.00
07/19/2024	CommerceSync	Credit Card Charge	Service Fee	1-42800 · Subscriptions, Memberships	-35.95
07/20/2024	Lowe's	Credit Card Charge	Supplies for station 42	4-46300 · Construction of Station 42	-47.30
07/22/2024	Philadelphia Sub Shop	Credit Card Charge	Food for crew working at Station 42	1-42700 · Special Department Allowance	-93.34
07/23/2024	Amazon	Credit Card Charge	Brass Hose Adapters	4-46300 · Construction of Station 42	-35.56
07/23/2024	Herrick Industrial Supply	Credit Card Charge	Drill Bits (to hang bathroom accessories at new station)	4-46300 · Construction of Station 42	-26.51
07/24/2024	Advance Auto Parts	Credit Card Charge	Radiator Cap, Air Filter	1-43300 · Vehicle Maintenance	-20.11
07/24/2024	Platt Electric	Credit Card Charge	Station 42 Electrical Supplies	4-46300 · Construction of Station 42	-311.02
07/25/2024	Amazon	Credit Card Charge	Stoneware Dish Sets	4-46300 · Construction of Station 42	-419.97
07/25/2024	Amazon	Credit Card Charge	Station Drawer & Sink Organizers, BBQ Grill Brush, Measuring Cups, Paper Towel Holder, Pitchers,...	4-46300 · Construction of Station 42	-1,917.83
07/25/2024	Amazon	Credit Card Charge	BBQ Lighters	4-46300 · Construction of Station 42	-25.00
07/25/2024	Clearfield City	Credit Card Charge	Utility Setup for Station 42 (Clearfield City)	1-43200 · Utilities (Gas,Power,Phones)	-120.00
07/25/2024	Libertyware	Credit Card Charge	Baking Sheets, Silverware, Rolling Pin, Bowls, Grater, Pie, Loaf Pan, Pizza Cutter	4-46300 · Construction of Station 42	-298.52
07/26/2024	Amazon	Credit Card Charge	Station 42 Mini Fridge	4-46300 · Construction of Station 42	-283.49
07/26/2024	Amazon	Credit Card Charge	Station Pyrex	4-46300 · Construction of Station 42	-29.39
07/26/2024	Amazon	Credit Card Charge	Station Blender	4-46300 · Construction of Station 42	-399.95
07/26/2024	Amazon	Credit Card Charge	Station Cups, Mixing Bowls, Spices	4-46300 · Construction of Station 42	-111.28
07/26/2024	Amazon	Credit Card Charge	Station Scrubbers, Vegetable Peelers	4-46300 · Construction of Station 42	-129.85
07/26/2024	Amazon	Credit Card Charge	Station Meat Thermometer	4-46300 · Construction of Station 42	-6.77
07/26/2024	Amazon	Credit Card Charge	Station Cabinet Lock, Knife Sharpner, Hot Pads and Mits, Dish Clothes, Tablet Cover, Paper Towel...	4-46300 · Construction of Station 42	-189.20
07/26/2024	Amazon	Credit Card Charge	Station Cutting Boards	4-46300 · Construction of Station 42	-39.99
07/27/2024	Amazon	Credit Card Charge	Step Ladder	4-46300 · Construction of Station 42	-50.93
07/27/2024	Amazon	Credit Card Charge	Step Ladder	4-46300 · Construction of Station 42	-50.93
07/27/2024	Sam's Club	Credit Card Charge	Station 42 Supplies	4-46300 · Construction of Station 42	-52.38
07/27/2024	Sam's Club	Credit Card Charge	Supplies for Station 42	4-46300 · Construction of Station 42	-52.35
07/27/2024	Worldwide Janitorial	Credit Card Charge	Soap dispenser for extractor station 42	4-46300 · Construction of Station 42	-235.93
07/29/2024	Bolt & Nut Supply Company	Credit Card Charge	Cap screws and bolts for station 42	4-46300 · Construction of Station 42	-13.04

**North Davis Fire District**  
**Custom Transaction Detail Report**  
 July 2024

Date	Name	Type	Memo	Account	Amount
07/29/2024	Smith's #272	Credit Card Charge	Supplies for Hose Cutting	4-46300 · Construction of Station 42	-21.94
07/30/2024	Harbor Freight Tools	Credit Card Charge	Air gun parts and brass plugs for station 42	1-41200 · Equipment Maintenance & Supply	-42.85
07/30/2024	Tungsten Automation	Credit Card Charge	Kofax PDF - Rogers	1-42800 · Subscriptions, Memberships	-172.78
07/31/2024	Lowe's	Credit Card Charge	Parts for Station 42	4-46300 · Construction of Station 42	-64.78
07/31/2024	Uber	Credit Card Charge	Uber from hotel to airport	1-43000 · Travel and Training	-53.93
07/31/2024	VASA	Credit Card Charge	Memberships	1-41400 · Insurance (Health)	-797.58
07/31/2024	YouTube	Credit Card Charge	TV	1-43200 · Utilities (Gas,Power,Phones)	-78.28
07/31/2024		Credit Card Charge	Service Charge	1-40200 · Bank Charges	-169.00
07/05/2024	Amazon	Credit Card Credit	Refund	1-42200 · Office supply & expenses	12.54
07/05/2024	Amazon	Credit Card Credit	Refund	1-42200 · Office supply & expenses	25.08
07/05/2024	Amazon	Credit Card Credit	Refund	1-42200 · Office supply & expenses	25.08
07/07/2024	Taca Air	Credit Card Credit	Fraudlant Charge - refunded by bank on 7/7/2024	1-42028 · Misc Expense	803.90
07/07/2024	Taca Air	Credit Card Credit	Fraudlant Charge - refunded by bank on 7/7/2024	1-42028 · Misc Expense	845.00
07/07/2024	Taca Air	Credit Card Credit	Fraudlant Charge - refunded by bank on 7/7/2024	1-42028 · Misc Expense	845.00
<b>EXPENDITURES JULY 2024</b>					<b>-703,061.28</b>

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/02/2024	admin@bonavistafm.com	Invoice	Commercial Site Plan Review Quantity: 1 Please upload plan: Bonavista Medical Permit Set 25 Ju...	1-38200 · Plan Review Fees	125.00
08/02/2024	craig@ovationhomesutah.com	Invoice	Site plan Review 1-30 Lots; Quantity: 20 West Point The Preserve at Willow Bluff Preliminary Pl...	1-38200 · Plan Review Fees	125.00
08/06/2024	joseph.bach@efiglobal.com	Invoice	Fire/EMS/Investigative report Fire or EMS Request: Fire Title of document you are requesting (...)	1-33110 · Clerical Fees	35.00
08/07/2024	carol@mchoneind.com	Invoice	Business Inspection Quantity: 1 Please upload plan if needing review: Name of Business/Projec...	1-35100 · Inspection Fees	100.00
08/07/2024	karlas.rascals@gmail.com	Invoice	Commercial Daycare Name of Business/Project: Little Rascals Preschool and Daycare Project Addr...	1-35100 · Inspection Fees	100.00
08/07/2024	tralinrodriguez@gmail.com	Invoice	In-Home Residential Daycare Name of Business/Project: Lil Feet's Daycare Project Address (Incl...	1-35100 · Inspection Fees	100.00
08/08/2024	Craythorne Construction Co. Inc	Invoice	Subdivision Site plan Review 1-30 Lots Quantity: 2 Please upload plan for review: 06N306 - 1 L...	1-38200 · Plan Review Fees	125.00
08/08/2024	dthornhill@qwestoffice.net	Invoice	Business Inspection Name of Business/Project: GMS Counseling LLC Project Address (Include bui...	1-35100 · Inspection Fees	100.00
08/08/2024	Layton City Fire	Invoice	Paramedic Service - Transport by Another Agency with a NDFD Medic NDFD Incident # 24ND02313 Da...	1-30100 · Ambulance	280.95
08/08/2024	Layton City Fire	Invoice	Paramedic Service - Transport by Another Agency with a NDFD Medic	1-30100 · Ambulance	280.95
08/08/2024	permits@ipgliving.com	Invoice	Business Inspection Quantity: 1 Name of Business/Project: Cambridge Court MHP Project Address...	1-35100 · Inspection Fees	100.00
08/09/2024	malina.boardman@gmail.com	Invoice	In-Home Residential Daycare Quantity: 1 Name of Business/Project: Malina's Family Child Care ...	1-35100 · Inspection Fees	100.00
08/13/2024	david@autismsolutionsutah.com	Invoice	Business Inspection Quantity: 1 Name of Business/Project: Autism Solutions Project Address (I...	1-35100 · Inspection Fees	100.00
08/13/2024	layton@danvilleservices.com	Invoice	Business Inspection Name of Business/Project: Danville Employment Services (DES) Project Adre...	1-35100 · Inspection Fees	100.00

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/13/2024	tiff@firefly-fire.com	Invoice	Fire Sprinkler System Plan Review 0-3,000 Sq ft; Quantity: 4 Please upload plan if needing rev...	1-38200 · Plan Review Fees	250.00
08/14/2024	peruvianspicesus@gmail.com	Invoice	Business Inspection Quantity: 1 Please upload plan if needing review: Name of Business/Projec...	1-35100 · Inspection Fees	100.00
08/19/2024	capitalhomesutah@gmail.com	Invoice	Clearfield City - Impact Fee: Single Family Project Name (Lot and Subdivision): Lot 23 Hamblin ...	1-34100 · Impact Fees	181.13
08/20/2024	afowers@viranim.com	Invoice	Business Inspection Quantity: 1 Please upload plan if needing review: Name of Business/Proje...	1-35100 · Inspection Fees	100.00
08/20/2024	businesslicense@empowerme.com	Invoice	Business Inspection Quantity: 1 Please upload plan if needing review: Name of Business/Projec...	1-35100 · Inspection Fees	100.00
08/21/2024	jd@westates.us	Invoice	West Point - Impact Fee West Fields Project City: West Point Project Address: 3965 West 825 N...	1-34100 · Impact Fees	181.13
08/21/2024	jd@westates.us	Invoice	West Point West Fields Lot 26 Project City: West Point Project Address: 3987 W 825 N West Po...	1-34100 · Impact Fees	181.13
08/21/2024	michele.roosendaal@raymondjames.com	Invoice	Business Inspection Quantity: 1 Please upload plan if needing review: Name of Business/Projec...	1-35100 · Inspection Fees	100.00
08/21/2024	sef817@hotmail.com	Invoice	Records Request Type: Fire/EMS/Investigative report Format requesting: Electronic Format or Fax...	1-33110 · Clerical Fees	35.00
08/22/2024	taqueria.aztecadeoro68@gmail.com	Invoice	Food Truck Inspection Quantity: 1 Name of Business/Project: Taqueria Azteca de Oro Project Ad...	1-35100 · Inspection Fees	100.00
08/23/2024	buzz@binghamplumbing.com	Invoice	Business Inspection Quantity: 1 Name of Business/Project: Bingham Properties Project Address ...	1-35100 · Inspection Fees	100.00
08/26/2024	s.hamblinhomes@gmail.com	Invoice	Clearfield City Impact Fee - Single Family Project Name (Lot and Subdivision): Hamblin Estate...	1-34100 · Impact Fees	181.13
08/27/2024	tiff@firefly-fire.com	Invoice	Type of Fire Sprinkler System Service: Fire Sprinkler System Permit (flow, hydro, final) 0-3,000...	1-38110 · Specialized Permit	300.00

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/28/2024	jessica_barela@gmail.com	Invoice	Name of Business/Project: A Shade Darker Project Address (Include building and/or suite numbers...	1-35100 · Inspection Fees	100.00
08/29/2024	permits@nilsonhomes.com	Invoice	West Point Impact Fee - Multi Family If multi, please list number of units: 4 Project Name (L...	1-34100 · Impact Fees	724.52
08/01/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.93
08/01/2024		Deposit	Invoicing (2024-07-29): Invoicing Starter	Stripe Uncat. Expenses	-0.80
08/02/2024		Deposit	Lockbox	1-30100 · Ambulance	88.63
08/02/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-21.31
08/02/2024		Deposit	Invoicing (2024-07-30): Invoicing Starter	Stripe Uncat. Expenses	-0.50
08/05/2024		Deposit	Noridian	1-30100 · Ambulance	1,854.56
08/05/2024		Deposit	36 Treasu VA	1-30100 · Ambulance	1,967.86
08/06/2024		Deposit	Lockbox	1-30100 · Ambulance	1,367.88
08/06/2024		Deposit	UT Medicaid	1-30100 · Ambulance	4,828.79
08/06/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-7.86
08/06/2024		Deposit	Invoicing (2024-08-02): Invoicing Starter	Stripe Uncat. Expenses	-1.00
08/06/2024		Deposit	Invoicing (2024-07-31): Invoicing Starter	Stripe Uncat. Expenses	-2.90
08/07/2024		Deposit	First Professional	1-30100 · Ambulance	8,938.48
08/07/2024		Deposit	Lockbox	1-30100 · Ambulance	5,977.56
08/08/2024		Deposit	Lockbox	1-30100 · Ambulance	1,057.40
08/08/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-1.32
08/09/2024		Deposit	Noridian	1-30100 · Ambulance	854.96
08/09/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-9.60
08/09/2024		Deposit	Invoicing (2024-08-06): Invoicing Starter	Stripe Uncat. Expenses	-0.14
08/12/2024		Deposit	36 Treas 310 VA Payment / Week	1-30100 · Ambulance	1,552.88
08/12/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-7.13
08/12/2024		Deposit	Invoicing (2024-08-09): Invoicing Starter	Stripe Uncat. Expenses	-0.40
08/12/2024		Deposit	Invoicing (2024-08-08): Invoicing Starter	Stripe Uncat. Expenses	-0.90
08/12/2024		Deposit	Invoicing (2024-08-07): Invoicing Starter	Stripe Uncat. Expenses	-1.20
08/13/2024		Deposit	UT Medicaid	1-30100 · Ambulance	11,116.95
08/13/2024		Deposit	Lockbox	1-30100 · Ambulance	1,614.33
08/13/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20



## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/14/2024		Deposit	First Professional	1-30100 · Ambulance	8,728.62
08/14/2024		Deposit	Lockbox	1-30100 · Ambulance	1,069.04
08/14/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-0.80
08/15/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-13.95
08/15/2024		Deposit	Invoicing (2024-08-13): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-0.40
08/15/2024		Deposit	Invoicing (2024-08-13): Invoicing Starter	Stripe Uncat. Expenses	-1.40
08/16/2024		Deposit	Noridian	1-30100 · Ambulance	2,759.98
08/16/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
08/16/2024		Deposit	Invoicing (2024-08-14): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-0.40
08/16/2024		Deposit	Invoicing (2024-08-14): Invoicing Starter	Stripe Uncat. Expenses	-0.40
08/19/2024		Deposit	Lockbox	1-30100 · Ambulance	953.46
08/20/2024		Deposit	UT Medicaid	1-30100 · Ambulance	3,747.80
08/20/2024		Deposit	36 760792740360012REF # 024232002813948 36 TRE - VA Payment	1-30100 · Ambulance	337.03
08/21/2024		Deposit	First Professional	1-30100 · Ambulance	4,551.07
08/21/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-5.55
08/21/2024		Deposit	Invoicing (2024-08-19): Invoicing Starter	Stripe Uncat. Expenses	-0.72
08/22/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-6.40
08/22/2024		Deposit	Invoicing (2024-08-20): Invoicing Starter	Stripe Uncat. Expenses	-0.80
08/23/2024		Deposit	Noridian	1-30100 · Ambulance	735.97
08/23/2024		Deposit	Lockbox	1-30100 · Ambulance	289.99
08/23/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-15.62
08/23/2024		Deposit	Invoicing (2024-08-21): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-0.40
08/23/2024		Deposit	Invoicing (2024-08-21): Invoicing Starter	Stripe Uncat. Expenses	-0.14
08/26/2024		Deposit	Lockbox	1-30100 · Ambulance	3,948.77
08/27/2024		Deposit	UT Medicaid	1-30100 · Ambulance	5,029.62
08/27/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-4.00
08/27/2024		Deposit	Invoicing (2024-08-23): Invoicing Starter	Stripe Uncat. Expenses	-0.40
08/27/2024		Deposit	Invoicing (2024-08-21): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-1.45
08/28/2024		Deposit	Lockbox	1-30100 · Ambulance	4,942.43

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/28/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-5.55
08/28/2024		Deposit	Invoicing (2024-08-26): Invoicing Starter	Stripe Uncat. Expenses	-0.72
08/29/2024		Deposit	First Professional	1-30100 · Ambulance	12,491.88
08/29/2024		Deposit	36 760792740360012REF # 024241000754159 36 TREAS - VA Payment	1-30100 · Ambulance	305.40
08/29/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-9.00
08/29/2024		Deposit	Invoicing (2024-08-27): Invoicing Starter	Stripe Uncat. Expenses	-0.40
08/30/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
08/30/2024		Deposit	Invoicing (2024-08-27): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-1.20
08/31/2024		Deposit	Interest	1-36100 · Interest Income-General Fund	13,422.57
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 985 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 983 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 981 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 979 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 977 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 975 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 978 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield -976 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 974 Swoop Dr	1-34100 · Impact Fees	181.13
08/01/2024	Alta Homes	Sales Receipt	Clearfield - 972 Swoop Dr	1-34100 · Impact Fees	181.13
08/05/2024	Falcon Hill Development LLC	Sales Receipt	Resident Units - Falcon Ridge Condominium Bldg 2 (2085 N Main Street, Sunset)	1-34100 · Impact Fees	9,962.15
08/05/2024	Falcon Hill Development LLC	Sales Receipt	Commercial SpaceImpact Fees - Falcon Ridge Condominium Bldg 2 Commercial Space (2085 N Main Str...	1-34100 · Impact Fees	428.10
08/07/2024	Bonneville Collections	Sales Receipt	22-4187	1-30100 · Ambulance	50.00
08/07/2024	Bonneville Collections	Sales Receipt	22-3519	1-30100 · Ambulance	130.00
08/07/2024	Bonneville Collections	Sales Receipt	22-33288	1-30100 · Ambulance	20.00
08/07/2024	Bonneville Collections	Sales Receipt	23-2717	1-30100 · Ambulance	101.84
08/07/2024	Bonneville Collections	Sales Receipt	23-2806	1-30100 · Ambulance	25.00
08/07/2024	Bonneville Collections	Sales Receipt	23-2806	1-30100 · Ambulance	25.00
08/07/2024	Bonneville Collections	Sales Receipt	23-2806	1-30100 · Ambulance	25.00
08/07/2024	Bonneville Collections	Sales Receipt	23-0222	1-30100 · Ambulance	100.00

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/07/2024	Bonneville Collections	Sales Receipt	23-1185	1-30100 · Ambulance	832.05
08/07/2024	Bonneville Collections	Sales Receipt	23-2581	1-30100 · Ambulance	50.00
08/07/2024	Bonneville Collections	Sales Receipt	23-3411	1-30100 · Ambulance	250.00
08/07/2024	Bonneville Collections	Sales Receipt	23-2711	1-30100 · Ambulance	200.00
08/07/2024	Bonneville Collections	Sales Receipt	23-0715	1-30100 · Ambulance	25.00
08/07/2024	Bonneville Collections	Sales Receipt	23-0532	1-30100 · Ambulance	156.30
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-23.40
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-3.60
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-18.33
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-18.00
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-149.77
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-45.00
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-36.00
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50
08/07/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-28.13
08/07/2024	Fire Recovery USA	Sales Receipt	1639651 (Run # 24ND00606)	1-30150 · Fire / Incident Recovery	575.00
08/07/2024	Fire Recovery USA	Sales Receipt	1653836 (Run 24ND01137)	1-30150 · Fire / Incident Recovery	747.00
08/07/2024	Fire Recovery USA	Sales Receipt		Fire Recovery	-115.00
08/07/2024	Fire Recovery USA	Sales Receipt		Fire Recovery	-149.40
08/08/2024	Ovation Homes	Sales Receipt	Single Family If multi, please list number of units: 1 Project Name (Lot and Subdivision): Har...	1-34100 · Impact Fees	181.13
08/08/2024	Scott Jenkins	Sales Receipt	West Point = Commercial - Big O (20 S 2000 W)	1-34100 · Impact Fees	1,288.30
08/12/2024	Lexis Nexis	Sales Receipt	Fire or Ambulance Report # 24ND02041	1-33110 · Clerical Fees	35.00
08/15/2024	Chancellor Gardens of Clearfield	Sales Receipt	Donation from David Marsh	1-31100 · Donations	50.00
08/15/2024	Chancellor Gardens of Clearfield	Sales Receipt	Donation from Chancellor Gardens	1-31100 · Donations	950.00

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/30/2024	Ovation Homes	Sales Receipt	West Point Single Family Project Name (Lot and Subdivision): Harvest Fields 127 Project City...	1-34100 · Impact Fees	181.13
08/30/2024	Ovation Homes	Sales Receipt	West Point City Name (Lot and Subdivision): Harvest Fields 119 Project City: West Point Proj...	1-34100 · Impact Fees	181.13
REVENUE AUGUST 2024					126,659.36

Date	Name	Type	Memo	Account	Amount
08/01/2024	Ace Disposal	Bill	Station 41	1-43200 · Utilities (Gas,Power,Phones)	-131.96
08/01/2024	Andrew H. Blackburn	Bill	Legal - August 2024	1-42420 · Attorney	-1,580.00
08/01/2024	Benchmark Insurance Company	Bill	Benchmark Insurance - August 2024	1-43400 · Workmans Comp	-7,084.60
08/01/2024	Blalock and Partners	Bill	Construction administration	4-46300 · Construction of Station 42	-8,415.05
08/01/2024	ETS	Bill	August 2024 IT Support	1-40700 · Computer Maintenance & Supply	-4,145.68
08/01/2024	Jason L. Taylor	Bill		1-42470 · Medical Advisor	-900.00
08/01/2024	Utopia Fiber	Bill	Station 42 Fiber (August 2024)	1-43200 · Utilities (Gas,Power,Phones)	-805.06
08/02/2024	Dept of Government Operations	Bill	Set Refund	1-43310 · Fuel	26.41
08/02/2024	Dept of Government Operations	Bill	Admin Chev - Deputy Fire Marshal)	1-43310 · Fuel	-184.52
08/02/2024	Dept of Government Operations	Bill	1994 Ford F350 - Utility 41	1-43310 · Fuel	-64.41
08/02/2024	Dept of Government Operations	Bill	T42 Spartan Aerial	1-43310 · Fuel	-480.58
08/02/2024	Dept of Government Operations	Bill	A41 Ford F350	1-43310 · Fuel	-365.90
08/02/2024	Dept of Government Operations	Bill	BC 401 2017 Chev Silverado	1-43310 · Fuel	-46.79
08/02/2024	Dept of Government Operations	Bill	BR41 Ford F550	1-43310 · Fuel	-99.02
08/02/2024	Dept of Government Operations	Bill	RE41 Pierce Transport	1-43310 · Fuel	-512.67
08/02/2024	Dept of Government Operations	Bill	A42 Ford F350	1-43310 · Fuel	-295.52
08/02/2024	Dept of Government Operations	Bill	A422 Dodge 3500	1-43310 · Fuel	-675.03
08/02/2024	Dept of Government Operations	Bill	402 Silverado	1-43310 · Fuel	-667.31
08/02/2024	Dept of Government Operations	Bill	Batt 41	1-43310 · Fuel	-344.79
08/02/2024	Dept of Government Operations	Bill	Box Truck	1-43310 · Fuel	-24.87
08/02/2024	Dept of Government Operations	Bill	A41 F350	1-43310 · Fuel	-29.88
08/02/2024	Dept of Government Operations	Bill	401 2024 Ford F250	1-43310 · Fuel	-450.61
08/02/2024	Dept of Government Operations	Bill	BR41 F550	1-43310 · Fuel	-29.62

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/02/2024	Dept of Government Operations	Bill	RE41 Pierce Pumper	1-43310 · Fuel	-16.21
08/02/2024	Dept of Government Operations	Bill	A42	1-43310 · Fuel	-60.54
08/02/2024	Dept of Government Operations	Bill	402 Chev Silverado	1-43310 · Fuel	-24.32
08/02/2024	Dept of Government Operations	Bill	2022 Pierce Enforcer	1-43310 · Fuel	-1,167.63
08/02/2024	Dept of Government Operations	Bill	2022 Medic 42	1-43310 · Fuel	-580.72
08/02/2024	Dept of Government Operations	Bill	BR402	1-43310 · Fuel	-81.55
08/02/2024	Dept of Government Operations	Bill	E42 Crimson Pumper	1-43310 · Fuel	-101.73
08/02/2024	Mike Rawlings *	Bill	Dropbox Subscription - Deputy Fire Chief	1-42800 · Subscriptions, Memberships	-128.57
08/02/2024	Syracuse City Fire	Bill	NDFD Incident # 24ND02164 (Syracuse Incident # 24YF00865)	1-42300 · Paramedics	-280.95
08/02/2024	Syracuse City Fire	Bill	NDFD Incident # 24ND02249 (Syracuse Incident # 24YF00919)	1-42300 · Paramedics	-280.95
08/02/2024	Utah Labor Commission	Bill	Insepection of boiler at Station 42	4-46300 · Construction of Station 42	-90.00
08/03/2024	Layton City Corporation	Bill	NDFD Incident # 24ND02438 (patient number 24046; call number 41923)	1-42300 · Paramedics	-280.95
08/03/2024	Morgan Pavement	Bill	Resurfacing of parking lot at Station 41	3-44200 · Equipment	-9,654.00
08/05/2024	Boundtree Medical Supplies	Bill	IV Start Kit, Oral Airway Supplies, Biohazard Bags	1-41800 · Medical Supplies Expenses	-381.70
08/05/2024	ETS	Bill	Cloud Service	1-40700 · Computer Maintenance & Supply	-100.00
08/05/2024	ETS	Bill	Internet - Station 41	1-43200 · Utilities (Gas,Power,Phones)	-450.00
08/05/2024	Henry Schein	Bill	Sensors, Glucose Supplies, Sling, IV Set, Lancets	1-41800 · Medical Supplies Expenses	-921.62
08/05/2024	Life-Assist Inc	Bill	Medication, Suction Canister	1-41800 · Medical Supplies Expenses	-149.98
08/06/2024	Clearfield City Corp	Bill	7/25/2024-7/29/2024 - Meter # 132001608	1-43200 · Utilities (Gas,Power,Phones)	-150.25
08/06/2024	Lowe's	Bill	Yard tools for station 42	4-46300 · Construction of Station 42	-147.02
08/06/2024	Lowe's	Bill	Demo of temp station	4-46300 · Construction of Station 42	-56.04
08/06/2024	Rasmussen & Associates, PC	Bill	Quarterly Payroll Taxes / July Payroll Service	1-42480 · Payroll Administration	-1,950.00
08/07/2024	Colonial Flag	Bill	Flags	4-46300 · Construction of Station 42	-534.60
08/07/2024	First Responders First	Bill	24/7 Support - July	1-41000 · EA Assistance Program	-300.00
08/07/2024	First Responders First	Bill	Peer Coaching (7/10)	1-41000 · EA Assistance Program	-112.50
08/07/2024	First Responders First	Bill	Individual Therapy (7/2, 7/8, 7/11, 7/23, 7/31)	1-41000 · EA Assistance Program	-750.00
08/07/2024	First Responders First	Bill	Individual Therapy (7/5, 7/12)	1-41000 · EA Assistance Program	-300.00
08/07/2024	Napa Auto	Bill	WD40	1-43300 · Vehicle Maintenance	-7.99

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/07/2024	Sam's Club	Bill	Station 42 Supplies	4-46300 · Construction of Station 42	-903.24
08/07/2024	SecurLyft	Bill	July 2024 SecurLyft Subscription - Medical	1-41800 · Medical Supplies Expenses	-2,052.75
08/07/2024	SecurLyft	Bill	5 Months for Securlyft Subscription (August - December 2024)	1-41800 · Medical Supplies Expenses	-10,263.75
08/08/2024	ETS	Bill	Microsoft Licenses & Entra (Sept 2024-March 14, 2025)	1-40700 · Computer Maintenance & Supply	-6,136.98
08/09/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-72.00
08/09/2024	Premier Vehicle Installation	Bill	Retro Fit 2017 Chevrolet into BC Truck	3-44300 · Vehicles	-6,137.59
08/10/2024	ETS	Bill	Monthly Phone Service	1-43200 · Utilities (Gas,Power,Phones)	-348.66
08/10/2024	Lowes	Bill	Plus 3 Ready Mix	1-41200 · Equipment Maintenance & Supply	-23.46
08/12/2024	LN Curtis and Sons	Bill	Service performed on Eagle breathing air compressor	1-41200 · Equipment Maintenance & Supply	-1,827.00
08/13/2024	Dominion Energy	Bill	7/13/2024-7/31/2024 Freeport 26	1-43200 · Utilities (Gas,Power,Phones)	-14.31
08/13/2024	Pacific Fitness Products, LLC	Bill	Station 42 Fitness Equipment	4-46300 · Construction of Station 42	-40,625.00
08/13/2024	Robert McCreary	Bill	Paramedic Program Background Checks	1-43000 · Travel and Training	-52.99
08/14/2024	Dominion Energy	Bill	7/31/2024 - 8/12/2024 88 E Center Street	1-43200 · Utilities (Gas,Power,Phones)	-37.78
08/14/2024	Rocky Mountain Power	Bill	7/12/2024-8/13/2024 Station 41 West Point	1-43200 · Utilities (Gas,Power,Phones)	-2,913.32
08/14/2024	Siddons-Martin Emergency Group	Bill	RE 41 Repair - engine overheating, leaking valves, coolan service due, pump drain repair, radiat...	1-43300 · Vehicle Maintenance	-12,584.98
08/14/2024	Utah Association of Special Districts	Bill	UASD Membership 2025 Dues	1-42800 · Subscriptions, Memberships	-10,409.00
08/15/2024	Symbol Arts	Bill	Name Plate - Harrington	1-40300 · Clothing Allowance	-35.00
08/16/2024	Henry Schein	Bill	Bandages, nasal cannula, IV supplies	1-41800 · Medical Supplies Expenses	-178.81
08/16/2024	Jason Oliver *	Bill	Reimbursement for Tools and Supplies for Station 42	4-46300 · Construction of Station 42	-396.45
08/16/2024	Lowes	Bill	Tools & Maintenance Supplies for Station 42	4-46300 · Construction of Station 42	-714.46
08/16/2024	Mark Becraft	Bill	Hotel for Chief during FRI 2024 conference in Dallas Texas (8/13/2024-8/17/2024)	1-43000 · Travel and Training	-1,495.40
08/17/2024	Layton City Corporation	Bill	Incident # 24ND02646	1-42300 · Paramedics	-280.95
08/17/2024	Mark Becraft	Bill	Hotel for Deputy Chief during FRI 2024 conference in Dallas Texas (8/13/2024-8/17/2024)	1-43000 · Travel and Training	-1,495.40
08/18/2024	Quinney's Carpet Cleaning	Bill	Cleaning of Carpet in Temp Station	4-46300 · Construction of Station 42	-238.00
08/19/2024	Napa Auto	Bill	Brake hose, funel, washwer fluid, etc	1-43300 · Vehicle Maintenance	-47.42
08/20/2024	PEHP Group Insurance	Bill	NDFD Life - August 2024	1-41400 · Insurance (Health)	-285.94

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/20/2024	PEHP Group Insurance	Bill	NDFD Health/Dental - August 2024	1-41400 · Insurance (Health)	-60,721.16
08/20/2024	Symbol Arts	Bill	Badges (10)	1-40300 · Clothing Allowance	-1,124.50
08/21/2024	SeaWestern Fire Fighting Equipment	Bill	Lion RedZone Particulate Blocking Hood (15)	1-42005 · Safety Equipment	-1,695.85
08/21/2024	Utah Valley University	Bill	Exam & Cert HazMat Ops (Green)	1-41940 · Recert of AMETs	-40.00
08/21/2024	Utah Valley University	Bill	Recert for Hone, McCreary, Murray	1-41940 · Recert of AMETs	-15.00
08/22/2024	Life-Assist Inc	Bill	Resuscitator	1-41800 · Medical Supplies Expenses	-179.88
08/22/2024	Mendenhall Commercial Laundry Equipment	Bill	Repair to Extractor at Station 42	1-41200 · Equipment Maintenance & Supply	-702.25
08/23/2024	Siddons-Martin Emergency Group	Bill	Repair T42 - Aerial discharge repair, pump packing, oil leak repair, recertify, inspection	1-43300 · Vehicle Maintenance	-3,996.68
08/24/2024	Layton City Corporation	Bill	Incident # 24ND02731	1-42300 · Paramedics	-280.95
08/25/2024	AFLAC	Bill	NDFD Cancer Policy - August 2024	1-41410 · AFLAC Cancer Policy	-1,589.64
08/26/2024	Charlie's Service Center	Bill	Oil Change, Emissions Test - 402	1-43300 · Vehicle Maintenance	-200.85
08/27/2024	Napa Auto	Bill	fuse	1-43300 · Vehicle Maintenance	-3.26
08/27/2024	Olympus Insurance Agency	Bill	Installment # 2	1-41700 · Liability Insurance (Risk Manag	-18,213.00
08/27/2024	Proponent IT	Bill	Costs to make Station 41 & 42 cohesive	4-46300 · Construction of Station 42	-19,787.00
08/27/2024	Stryker Sales Corporation	Bill	Power Supply (Lucas)	1-41800 · Medical Supplies Expenses	-440.04
08/28/2024	Boundtree Medical Supplies	Bill	IV Supplies, Gloves	1-41800 · Medical Supplies Expenses	-753.15
08/28/2024	Electrical Installation & Design	Bill	Electrical on Station 41 Garage (transition cost)	4-46300 · Construction of Station 42	-10,100.00
08/28/2024	Mark Becraft	Bill	Perdiem UASD Meeting - St. George 9/4/2024-9/5/2024	1-43000 · Travel and Training	-95.00
08/28/2024	Waste Management	Bill	4yard Dumpster - Station 42 (September 2024)	1-43200 · Utilities (Gas,Power,Phones)	-225.16
08/30/2024	AT&T Mobility	Bill	Phones,Cradlepoints, Internet 7/21/2024-8/20/2024	1-43200 · Utilities (Gas,Power,Phones)	-2,280.24
08/30/2024	Bridgerland Technical College	Bill	Paramedic School - McCreary, Robert	1-43000 · Travel and Training	-3,155.00
08/30/2024	Les Olsen Company	Bill	1 Year Maintenance - Station 42 Printer	1-42800 · Subscriptions, Memberships	-329.60
08/30/2024	Lowe's	Bill	Boot Washers and Supplies for Station 41 Truck Bay	1-41200 · Equipment Maintenance & Supply	-184.06
08/31/2024	Ace Disposal	Bill	Station 41 Trash - 9/1/2024-9/30/2024	1-43200 · Utilities (Gas,Power,Phones)	-133.99
08/31/2024	Ace Disposal	Bill	Freeport Center Trash Haul Off - 8/1/2024-8/13/2024	1-43200 · Utilities (Gas,Power,Phones)	-718.03
08/31/2024	Blueline Services	Bill	Random Selection	1-42440 · Blueline Drug Testin	-110.00
08/31/2024	Blueline Services	Bill	New Hire Testing	1-42441 · Blueline New Hire Testing	-50.00

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/31/2024	West Point City (2)	Bill	Water, Sewer, Storm Drain 8/1/2024-8/31/2024	1-43200 · Utilities (Gas,Power,Phones)	-73.05
08/01/2024	IRS Deposit	Check	Vac/Sick Leave Sell Back 8/1/2024	1-41300 · FICA	-456.73
08/01/2024	Payroll	Check	Vac/Sick Leave Sell Back 8/1/2024	1-41118 · Benefit Contingency Payour	-5,970.40
08/02/2024	IRS Deposit	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-41300 · FICA	-8,757.48
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-40300 · Clothing Allowance	-390.00
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-41110 · Full Time Employee Wages	-75,580.38
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-41110 · Full Time Employee Wages	-1,506.30
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-41111 · Auto Overtime	-7,850.85
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-41115 · Salary	-13,560.00
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-41116 · Sick Leave	-3,058.48
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-41117 · Vacation Leave	-12,376.82
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-41120 · Part-Time Employee Wages	-7,588.00
08/02/2024	Payroll	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
08/02/2024	Utah Retirement Systems	Check	Payroll Date 8/2/2024 (FT FF 7/5/24-7/16/24; PT & Admin 7/14/14-7/27/24)	1-42500 · Retirement	-22,149.34
08/15/2024	IRS Deposit	Check	Payroll Date 8/15/2024 - Vacation Buy Back	1-41300 · FICA	-241.57
08/15/2024	Payroll	Check	Payroll Date 8/15/2024 - Vacation Buy Back (Oliver)	1-41118 · Benefit Contingency Payour	-3,157.74
08/16/2024	Health Equity	Check	admin fee	1-41400 · Insurance (Health)	-31.50
08/16/2024	IRS Deposit	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41300 · FICA	-8,977.01
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41110 · Full Time Employee Wages	-76,805.59
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41110 · Full Time Employee Wages	-1,526.65
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41110 · Full Time Employee Wages	-201.60
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41111 · Auto Overtime	-7,607.28



## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41115 · Salary	-13,660.80
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41116 · Sick Leave	-4,500.43
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41117 · Vacation Leave	-11,396.86
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-41120 · Part-Time Employee Wages	-8,837.20
08/16/2024	Payroll	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
08/16/2024	PEHP Flex	Check	admin fee	1-41400 · Insurance (Health)	-22.50
08/16/2024	Utah Retirement Systems	Check	Payroll Date 8/16/2024 (FT FF 7/17/24-7/28/24 / PT & Admin 7/28/24-8/10/24)	1-42500 · Retirement	-21,982.17
08/30/2024	IRS Deposit	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-41300 · FICA	-10,456.52
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-40300 · Clothing Allowance	325.00
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-41110 · Full Time Employee Wages	-76,311.32
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-41110 · Full Time Employee Wages	-1,221.60
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-41111 · Auto Overtime	-11,430.00
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-41115 · Salary	-13,660.80
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24) sick leave bank	1-41115 · Salary	-1,787.86
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-41116 · Sick Leave	-5,305.69
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-41117 · Vacation Leave	-18,209.17
08/30/2024	Payroll	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-41120 · Part-Time Employee Wages	-9,199.58
08/30/2024	Utah Retirement Systems	Check	Payroll Date 8/30/2024 (FT FF 7/29/24-8/9/24, PT Admin 8/11/24-8/24/24)	1-42500 · Retirement	-22,130.77
08/01/2024	Amazon	Credit Card Charge	Dry Erase Board for Station 42 Captain Office	4-46300 · Construction of Station 42	-188.99
08/01/2024	Amazon	Credit Card Charge	Office supplies for Station 42	4-46300 · Construction of Station 42	-327.79
08/01/2024	Cafe Central	Credit Card Charge	County Chief Lunch Meeting	1-42700 · Special Department Allowance	-13.41

## North Davis Fire District Custom Transaction Detail Report August 2024

Date	Name	Type	Memo	Account	Amount
08/01/2024	Cafe Central	Credit Card Charge	County Chief Lunch Meeting	1-42700 · Special Department Allowance	-10.99
08/01/2024	Sam's Club	Credit Card Charge	Batteries	1-41200 · Equipment Maintenance & Supply	-99.39
08/02/2024	Libertyware	Credit Card Charge	Ice Scoop, Kitchecn Supplies	4-46300 · Construction of Station 42	-55.30
08/02/2024	Little Caesars	Credit Card Charge	Food for crews moving out of temp station	1-42700 · Special Department Allowance	-54.04
08/05/2024	Ultimate Express	Credit Card Charge	Fleet Car Wash (FY2025) - 401	1-43300 · Vehicle Maintenance	-360.00
08/05/2024	Ultimate Express	Credit Card Charge	Fleet Car Wash (FY2025) - 402	1-43300 · Vehicle Maintenance	-360.00
08/05/2024	Ultimate Express	Credit Card Charge	Fleet Car Wash (FY2025) Deputy Fire Marshal	1-43300 · Vehicle Maintenance	-360.00
08/06/2024	Amazon	Credit Card Charge	Cooler bag for 401 truck	1-41800 · Medical Supplies Expenses	-275.00
08/06/2024	Amazon	Credit Card Charge	Toner for BC printer	1-42200 · Office supply & expenses	-433.78
08/06/2024	Amazon	Credit Card Charge	10 Fire Sticks for station 42	4-46300 · Construction of Station 42	-387.90
08/12/2024	Crown Promotions	Credit Card Charge	NDFD Uniform Shirts, Hats, Intern Shirts	1-40300 · Clothing Allowance	-1,237.15
08/12/2024	Crown Promotions	Credit Card Charge	Board Member Shirts	1-42715 · Board of Trustee Expenses	-420.00
08/12/2024	Knox Company	Credit Card Charge	MedVault Cable	1-41800 · Medical Supplies Expenses	-72.00
08/12/2024	Pirtek	Credit Card Charge	Lugs, Probes	1-41200 · Equipment Maintenance & Supply	-80.97
08/14/2024	Erik Via Square	Credit Card Charge	FRI Conference - Cab from airport to hotel - Chief Becraft	1-43000 · Travel and Training	-115.00
08/16/2024	Harbor Freight Tools	Credit Card Charge	Tools and Maint Supplies for Station 42	4-46300 · Construction of Station 42	-469.00
08/17/2024	Gerber Collision & Glass - Clearfield	Credit Card Charge	Repair to Chief Becraft's Truck - trying to get reimbursed by individual who rear ended the vehi...	1-43300 · Vehicle Maintenance	-211.00
08/19/2024	Amazon	Credit Card Charge	Investigative Gloves	1-40475 · Investgation Supplies	-95.51
08/19/2024	Harbor Freight Tools	Credit Card Charge	C-Clamps	1-41200 · Equipment Maintenance & Supply	-23.94
08/20/2024	Amazon	Credit Card Charge	Disinfectant Wipe Buckets	1-41200 · Equipment Maintenance & Supply	-69.40
08/27/2024	Crus Oil	Credit Card Charge	HazMat Cleanup Supplies - Station 41	1-42025 · Haz-Mat Supplies	-722.31
08/27/2024	Crus Oil	Credit Card Charge	HazMat Cleanup Supplies - Station 42	1-42025 · Haz-Mat Supplies	-722.31
08/27/2024	Smith's #272	Credit Card Charge	Station Supplies	1-41200 · Equipment Maintenance & Supply	-23.42
08/30/2024	Interstate Batteries	Credit Card Charge	Battery - Ambulance 42	1-43300 · Vehicle Maintenance	-305.90
08/31/2024	Auto Zone	Credit Card Charge	BC Truck Lights	1-43300 · Vehicle Maintenance	-36.44
08/31/2024	Lowes	Credit Card Charge	BC Truck	4-46300 · Construction of Station 42	-5.51
08/20/2024	Gerber Collision & Glass - Clearfield	Credit Card Credit	Credit Back for Repair of 402 Vehicle	1-43300 · Vehicle Maintenance	211.00
<b>EXPENDITURES AUGUST 2024</b>					<b>-768,017.20</b>

## North Davis Fire District Custom Transaction Detail Report September 2024

Date	Name	Type	Memo	Account	Amount
09/04/2024	Layton City Fire	Invoice	Paramedic Service - Transport by Another Agency with a NDFD Medic Incident # 24ND02467 Date: 8...	1-30100 · Ambulance	280.95
09/05/2024	kameron.chancellor@nilsonhomes.com	Invoice	West Point Multi Family If multi, please list number of units: 4 Project Name (Lot and Subd...	1-34100 · Impact Fees	724.52
09/09/2024	Danieltabish@gmail.com	Invoice	Sunset City Multi Family; number of units: 18 Project Name (Lot and Subdivision): Sunset Apar...	1-34100 · Impact Fees	3,260.34
09/09/2024	tanner@elitecrafthomes.com	Invoice	West Point - Impact Fee Project Name (Lot and Subdivision): Craythorn Homestead Lot 515 Projec...	1-34100 · Impact Fees	181.13
09/10/2024	vince@wallcompanies.net	Invoice	West Point - Impact Fees 177, 178, 179, 180 Bluff View Townhomes West Point 3590, 3586, 3582...	1-34100 · Impact Fees	724.52
09/10/2024	castlecreekemail@gmail.com	Invoice	Clearfield - Impact Fee 4 Ball Fields Clearfield 256 N 975 W, Clearfield, UT 84015	1-34100 · Impact Fees	181.13
09/10/2024	castlecreekemail@gmail.com	Invoice	Clearfield - Impact Fee 7 Ball Fields Clearfield 247 N 975 W, Clearfield, UT 84015	1-34100 · Impact Fees	181.13
09/12/2024	mnladams95@gmail.com	Invoice	Lot # 417 Craythorn Homestead Homestead 475 S. 4286 W.	1-34100 · Impact Fees	181.13
09/03/2024	dlewis2@drhorton.com	Invoice	Business Inspection Name of Business/Project: R.R. Gorton Inc Project Address (Include buildin...	1-35100 · Inspection Fees	100.00
09/04/2024	thesisterhoodofutah@gmail.com	Invoice	Business Inspection Quantity: Please upload plan if needing review: Name of Business/Project:...	1-35100 · Inspection Fees	100.00
09/11/2024	My Little Garden	Invoice	My Little garden Daycare 2032 chelemes way	1-35100 · Inspection Fees	100.00
09/13/2024	Vuelvasjosee@gmail.com	Invoice	Maricelas cleaning services LLC 244 west 2575 north sunset ut 84015	1-35100 · Inspection Fees	100.00
09/13/2024	citycorner49@gmail.com	Invoice	City corner 3 525 south state st unit 4	1-35100 · Inspection Fees	100.00
09/17/2024	sfreeman@pkwycon.com	Invoice	Jack-In-The-Box 310 E 650 N Clearfield, UT, 84015	1-35100 · Inspection Fees	100.00
09/18/2024	jzhealingpt@gmail.com	Invoice	Business Inspection MINT Physical Therapy 1030 University Park Blvd Suite 1 Clearfield, UT 84015	1-35100 · Inspection Fees	100.00
09/20/2024	pacificaudio2665@gmail.com	Invoice	Business Inspection Pacific Audio & Tint 210 E 200 S Clearfield, Ut	1-35100 · Inspection Fees	100.00
09/23/2024	yujiegong1@gmail.com	Invoice	new kim korean house & sushi bar 1625 s 1000 w ,ste 6 clearfield ,ut84015	1-35100 · Inspection Fees	100.00
09/25/2024	kbfamilychildcare@gmail.com	Invoice	K & B Childcare 153 W 1125 N Sunset, UT 84015	1-35100 · Inspection Fees	100.00
09/25/2024	citycorner49@gmail.com	Invoice	City corner market llc 525 south state st unit 4	1-35100 · Inspection Fees	100.00
09/17/2024	sfreeman@pkwycon.com	Invoice	UL300 Hood Testing Permit Jack-In-The-Box 310 E 650 N Clearfield, UT, 84015	1-38110 · Specialized Permit	200.00
09/05/2024	clearcreekdevelopment@yahoo.com	Invoice	Subdivision Site plan Review 31-100 Lots Quantity: 1 review 71 lots Please upload plan for rev...	1-38200 · Plan Review Fees	175.00
09/10/2024	Danieltabish@gmail.com	Invoice	Plan Review Multi Family; If multi, please list number of units: 18 Project Name (Lot and Subd...	1-38200 · Plan Review Fees	125.00

## North Davis Fire District Custom Transaction Detail Report September 2024

09/13/2024	edejesus@mountainalarm.com	Invoice	Fire Alarm System Installation Plan Review RAH CHEER 320-360 WEST ANTELOPE DRIVE 84015	1-38200 · Plan Review Fees	250.00
09/16/2024	Rah Cheer	Invoice	Fire Alarm System Installation Plan Review - Rah Cheer 320-360 West Antelope Dr	1-38200 · Plan Review Fees	250.00
09/25/2024	rockymountaintumbling@gmail.com	Invoice	Commercial Site Plan Review Quantity: 1 Please upload plan: Civil Plan as of 9.12.2024.pdf N...	1-38200 · Plan Review Fees	125.00
09/04/2024		Deposit	UT Medicaid	1-30100 · Ambulance	21,730.11
09/04/2024		Deposit	First Professional	1-30100 · Ambulance	7,944.32
09/03/2024		Deposit	Lockbox	1-30100 · Ambulance	898.20
09/03/2024		Deposit	UT Reas 310 Misc	1-30100 · Ambulance	1,890.44
09/03/2024		Deposit	Noridian	1-30100 · Ambulance	2,378.74
09/09/2024		Deposit	Noridian	1-30100 · Ambulance	1,485.78
09/04/2024		Deposit	Lockbox	1-30100 · Ambulance	3,126.39
09/11/2024		Deposit	First Professional	1-30100 · Ambulance	3,715.57
09/11/2024		Deposit	36 Treas 310 Misc Pay VA	1-30100 · Ambulance	2,398.36
09/09/2024		Deposit	Lockbox	1-30100 · Ambulance	133.56
09/12/2024		Deposit	36 Treasu 310 Misc Pay - VA	1-30100 · Ambulance	1,627.72
09/13/2024		Deposit	Noridian	1-30100 · Ambulance	3,051.48
09/16/2024		Deposit	36 Treas 310 Misc - VA	1-30100 · Ambulance	3,062.03
09/17/2024		Deposit	UT Medicaid	1-30100 · Ambulance	8,838.48
09/17/2024		Deposit	First Professional	1-30100 · Ambulance	11,974.73
09/18/2024		Deposit	36 Treas 310 Misc Pay VA	1-30100 · Ambulance	1,868.87
09/20/2024		Deposit	Noridian	1-30100 · Ambulance	3,200.78
09/20/2024		Deposit	Lockbox	1-30100 · Ambulance	97.09
09/23/2024		Deposit	Lockbox	1-30100 · Ambulance	1,354.11
09/24/2024		Deposit	UT Medicaid	1-30100 · Ambulance	6,851.24
09/25/2024		Deposit	First Professional	1-30100 · Ambulance	10,809.98
09/30/2024		Deposit	Noridian	1-30100 · Ambulance	3,245.90
09/30/2024		Deposit	Interest	1-36100 · Interest Income-General Fund	11,217.67
09/09/2024		Deposit	Deposit	1-40500 · Collection Contract	-30.29
09/03/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-21.31
09/05/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
09/06/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20

**North Davis Fire District**  
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09/13/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
09/17/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-13.95
09/18/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-9.00
09/19/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-9.30
09/20/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
09/11/2024		Deposit	Deposit	Stripe Fees	-114.16
09/12/2024		Deposit	Deposit	Stripe Fees	-38.29
09/24/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
09/25/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-3.20
09/27/2024		Deposit	Stripe Merchant Fees	Stripe Fees	-10.33
09/03/2024		Deposit	Invoicing (2024-08-29): Invoicing Starter	Stripe Uncat. Expenses	-2.90
09/03/2024		Deposit	Invoicing (2024-08-28): Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/05/2024		Deposit	Invoicing (2024-09-03): Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/06/2024		Deposit	Invoicing (2024-09-04): Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/13/2024		Deposit	Invoicing (2024-09-11): Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/13/2024		Deposit	Invoicing (2024-09-10): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-2.90
09/17/2024		Deposit	Invoicing (2024-09-13): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-1.00
09/17/2024		Deposit	Invoicing (2024-09-13): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/17/2024		Deposit	Invoicing (2024-09-13): Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/19/2024		Deposit	Invoicing (2024-09-17): Invoicing Starter	Stripe Uncat. Expenses	-1.20
09/19/2024		Deposit	Invoicing (2024-09-16): Invoicing Starter	Stripe Uncat. Expenses	-1.00
09/20/2024		Deposit	Invoicing (2024-09-18): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/20/2024		Deposit	Invoicing (2024-09-18): Invoicing Starter	Stripe Uncat. Expenses	-0.72
09/25/2024		Deposit	Invoicing (2024-09-23): Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/27/2024		Deposit	Invoicing (2024-09-25): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-0.50
09/27/2024		Deposit	Invoicing (2024-09-25): adjustment to Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/27/2024		Deposit	Invoicing (2024-09-25): Invoicing Starter	Stripe Uncat. Expenses	-0.40
09/09/2024	Bonneville Collections	Sales Receipt	23-1882	1-30100 · Ambulance	320.22
09/09/2024	Bonneville Collections	Sales Receipt	23-2749	1-30100 · Ambulance	600.00
09/09/2024	Bonneville Collections	Sales Receipt	23-1802	1-30100 · Ambulance	50.00
09/09/2024	Bonneville Collections	Sales Receipt	23-2675	1-30100 · Ambulance	56.34
09/09/2024	Bonneville Collections	Sales Receipt	22-4187	1-30100 · Ambulance	50.00
09/09/2024	Bonneville Collections	Sales Receipt	23-2997	1-30100 · Ambulance	500.00

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09/09/2024	Bonneville Collections	Sales Receipt	22-3519	1-30100 · Ambulance	130.00
09/09/2024	Bonneville Collections	Sales Receipt	23-0726	1-30100 · Ambulance	150.00
09/09/2024	Bonneville Collections	Sales Receipt	23-2726	1-30100 · Ambulance	443.77
09/09/2024	Bonneville Collections	Sales Receipt	23-2726	1-30100 · Ambulance	-90.19
09/09/2024	Bonneville Collections	Sales Receipt	23-2806	1-30100 · Ambulance	25.00
09/09/2024	Bonneville Collections	Sales Receipt	23-0222	1-30100 · Ambulance	100.00
09/09/2024	Bonneville Collections	Sales Receipt	23-1485	1-30100 · Ambulance	364.20
09/09/2024	Bonneville Collections	Sales Receipt	22-3396	1-30100 · Ambulance	866.42
09/09/2024	Bonneville Collections	Sales Receipt	23-0418	1-30100 · Ambulance	83.92
09/09/2024	Bonneville Collections	Sales Receipt	23-3411	1-30100 · Ambulance	250.00
09/09/2024	Bonneville Collections	Sales Receipt	23-2711	1-30100 · Ambulance	200.00
09/09/2024	Bonneville Collections	Sales Receipt	23-1788	1-30100 · Ambulance	1,943.63
09/09/2024	Bonneville Collections	Sales Receipt	23-1514	1-30100 · Ambulance	99.33
09/09/2024	Bonneville Collections	Sales Receipt	23-0010	1-30100 · Ambulance	331.23
09/09/2024	Fire Recovery USA	Sales Receipt	Reference # 1639674	1-30150 · Fire / Incident Recovery	747.00
09/09/2024	Fire Recovery USA	Sales Receipt	Reference # 1639659	1-30150 · Fire / Incident Recovery	687.00
09/04/2024	Davis County Treasurer	Sales Receipt	2023 Fee in Lieu (Motor Vehicle Fees)	1-32100 · Fee in Lieu	-187.86
09/04/2024	Davis County Treasurer	Sales Receipt	2024 Fee in Lieu (Motor Vehicle Fees)	1-32100 · Fee in Lieu	25,791.58
09/04/2024	Davis County Treasurer	Sales Receipt	2023 Fee - collected 8/1/2024-8/31/2024	1-32200 · Property Taxes	36.14
09/04/2024	Davis County Treasurer	Sales Receipt	2021 Interest	1-32200 · Property Taxes	0.49
09/04/2024	Davis County Treasurer	Sales Receipt	2022 Interest	1-32200 · Property Taxes	2.89
09/04/2024	Davis County Treasurer	Sales Receipt	2023 Interest	1-32200 · Property Taxes	11.05
09/04/2024	Davis County Treasurer	Sales Receipt	2024 Interest	1-32200 · Property Taxes	37.87
09/04/2024	Davis County Treasurer	Sales Receipt	2022 Penalty	1-32200 · Property Taxes	0.63
09/04/2024	Davis County Treasurer	Sales Receipt	2023 Penalty	1-32200 · Property Taxes	-0.08
09/04/2024	Davis County Treasurer	Sales Receipt	2024 Penalty	1-32200 · Property Taxes	119.50
09/04/2024	Davis County Treasurer	Sales Receipt	2018 PTax	1-32200 · Property Taxes	-43.28
09/04/2024	Davis County Treasurer	Sales Receipt	2021 PTax	1-32200 · Property Taxes	82.00
09/04/2024	Davis County Treasurer	Sales Receipt	2022 PTax	1-32200 · Property Taxes	138.13
09/04/2024	Davis County Treasurer	Sales Receipt	2023 PTax	1-32200 · Property Taxes	156.46
09/04/2024	Davis County Treasurer	Sales Receipt	2024 PTax	1-32200 · Property Taxes	158,653.27

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09/04/2024	Davis County Treasurer	Sales Receipt	2023 Real Property Additional Penalty	1-32200 · Property Taxes	14.36
09/04/2024	Davis County Treasurer	Sales Receipt	2020 Interest on Delinquent Tax	1-32200 · Property Taxes	10.44
09/04/2024	Davis County Treasurer	Sales Receipt	2021 Interest on Delinquent Tax	1-32200 · Property Taxes	43.01
09/04/2024	Davis County Treasurer	Sales Receipt	2022 Interest on Delinquent Tax	1-32200 · Property Taxes	28.55
09/04/2024	Davis County Treasurer	Sales Receipt	2023 Interest on Delinquent Tax	1-32200 · Property Taxes	62.52
09/04/2024	Davis County Treasurer	Sales Receipt	2020 Penalty on Real Property Delinquency	1-32200 · Property Taxes	1.03
09/04/2024	Davis County Treasurer	Sales Receipt	2021 Penalty on Real Property Delinquency	1-32200 · Property Taxes	5.77
09/04/2024	Davis County Treasurer	Sales Receipt	2022 Penalty on Real Property Delinquency	1-32200 · Property Taxes	4.68
09/04/2024	Davis County Treasurer	Sales Receipt	2023 Penalty on Real Property Delinquency	1-32200 · Property Taxes	10.27
09/04/2024	Davis County Treasurer	Sales Receipt	2020 Tax Real Property	1-32200 · Property Taxes	103.09
09/04/2024	Davis County Treasurer	Sales Receipt	2021 Tax Real Property	1-32200 · Property Taxes	603.16
09/04/2024	Davis County Treasurer	Sales Receipt	2022 Tax Real Property	1-32200 · Property Taxes	724.86
09/04/2024	Davis County Treasurer	Sales Receipt	2023 Tax Real Property	1-32200 · Property Taxes	1,195.47
09/30/2024	Ovation Homes	Sales Receipt	West Point Harvest Fields 128 4410 W 1000 S	1-34100 · Impact Fees	181.13
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-57.64
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-108.00
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-10.14
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-9.00
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-90.00
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-23.40
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-27.00
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-79.88
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	16.23
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-4.50
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-18.00
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-65.56
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-155.96
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-15.11
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-45.00
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-36.00
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-349.85
09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-17.88

## North Davis Fire District Custom Transaction Detail Report September 2024

09/09/2024	Bonneville Collections	Sales Receipt		1-40500 · Collection Contract	-59.62
09/23/2024	Health Equity HSA	Sales Receipt	Insurance Pymt - reimbursement	1-41400 · Insurance (Health)	19.20
09/04/2024	Mark Becraft (2)	Sales Receipt	Reimbursement for Perdiem Paid (UASD meeting in St. George 9/9/2024 - did not attend)	1-43000 · Travel and Training	95.00
09/09/2024	Fire Recovery USA	Sales Receipt		Fire Recovery	-149.40
09/09/2024	Fire Recovery USA	Sales Receipt		Fire Recovery	-137.40
Revenues - September 2024					314,918.44

09/23/2024	Pepsi-Cola of Ogden	Bill	Pop for Fire Preventio Open House	1-40465 · Pub Ed Supplies & Open House	-601.00
09/01/2024	ETS	Bill	September 2024 Monthly IT Support	1-40700 · Computer Maintenance & Supply	-3,336.18
09/01/2024	ETS	Bill	Cloud Management - September 2024	1-40700 · Computer Maintenance & Supply	-100.00
09/09/2024	First Responders First	Bill	24/7 Support	1-41000 · EA Assistance Program	-300.00
09/09/2024	First Responders First	Bill	Individual Therapy (7/23, 8/8) FF05	1-41000 · EA Assistance Program	-300.00
09/09/2024	First Responders First	Bill	Coaching/Peer Counseling (8/15) FF05	1-41000 · EA Assistance Program	-135.00
09/09/2024	First Responders First	Bill	Individual Therapy (8/5, 8/23, 8/28/) FF03	1-41000 · EA Assistance Program	-450.00
09/09/2024	First Responders First	Bill	Individual Therapy (8/9, 8/30) FF09	1-41000 · EA Assistance Program	-300.00
09/04/2024	Jason Oliver *	Bill	Reimbursement for water softner salt	1-41200 · Equipment Maintenance & Supply	-170.19
09/06/2024	Lowes	Bill	Electrical Connectors	1-41200 · Equipment Maintenance & Supply	-84.92
09/12/2024	Napa Auto	Bill	Polish and tape for Station 42	1-41200 · Equipment Maintenance & Supply	-20.97
09/23/2024	LN Curtis and Sons	Bill	Repair to Compressor at Station 42	1-41200 · Equipment Maintenance & Supply	-243.00
09/27/2024	Sam's Club	Bill	Janitorial Supplies	1-41200 · Equipment Maintenance & Supply	-521.16
09/24/2024	AFLAC	Bill	September 2024	1-41410 · AFLAC Cancer Policy	-1,015.20
09/01/2024	PEHP Group Insurance	Bill	September 2024 - Life	1-41430 · Life Insurance	-277.53
09/04/2024	Boundtree Medical Supplies	Bill	Curaplex Gloves & IV Start Kit	1-41800 · Medical Supplies Expenses	-604.85



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09/03/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-60.00
09/03/2024	Henry Schein	Bill	IV Supplies	1-41800 · Medical Supplies Expenses	-126.78
09/05/2024	Henry Schein	Bill	Sling, IV Solution, Sensor	1-41800 · Medical Supplies Expenses	-708.89
09/18/2024	Life-Assist Inc	Bill	Medication	1-41800 · Medical Supplies Expenses	-106.10
09/16/2024	Life-Assist Inc	Bill	Electrodes	1-41800 · Medical Supplies Expenses	-444.80
09/18/2024	Zoll Medical Corporation	Bill	Electrodes	1-41800 · Medical Supplies Expenses	-384.58
09/18/2024	Zoll Medical Corporation	Bill	Thermal Paper	1-41800 · Medical Supplies Expenses	-49.20
09/16/2024	Henry Schein	Bill	IV Supplies, Nasal Cannula, Medication	1-41800 · Medical Supplies Expenses	-233.32
09/17/2024	Airgas Intermountain Inc	Bill	Oxygen	1-41800 · Medical Supplies Expenses	-54.00
09/18/2024	Boundtree Medical Supplies	Bill	Solution, Airway Adaptor, Glucose	1-41800 · Medical Supplies Expenses	-454.69
09/30/2024	Boundtree Medical Supplies	Bill	IV Supplies	1-41800 · Medical Supplies Expenses	-810.00
09/18/2024	Zoll Medical Corporation	Bill	Cuff kit	1-41865 · Zoll	-152.50
09/18/2024	Zoll Medical Corporation	Bill	Adult Reusable Sensor - Zoll	1-41865 · Zoll	-843.60
09/03/2024	Syracuse City Fire	Bill	Paramedic - rode with NDFD (incident 24ND02807)	1-42300 · Paramedics	-280.95
09/07/2024	Layton City Fire/Ambulance	Bill	Paramedic on Board w/NDFD Call # 42409 / Patient # 528	1-42300 · Paramedics	-280.95
09/19/2024	Clinton City Ambulance	Bill	Paramedic from Clinton Fire for Incident 24ND02676	1-42300 · Paramedics	-280.95
09/30/2024	Child Richards (CPA)	Bill	Treasurer Duies and Audit Prep September 2024	1-42410 · Accountant Fees	-3,300.00
09/01/2024	Andrew H. Blackburn	Bill	Legal Services - Septembr 2024	1-42420 · Attorney	-1,580.00
09/01/2024	Jason L. Taylor	Bill	Medical Advisor Services - September 2024	1-42470 · Medical Advisor	-900.00
09/05/2024	Rasmussen & Associates, PC	Bill	Payroll Service - August 2024	1-42480 · Payroll Administration	-875.00
09/09/2024	Christmas Decor	Bill	Christmas Lighting for Station 41	1-42700 · Special Department Allowance	-560.00
09/07/2024	Mark Becraft	Bill	Perdiem - Paramedic Certification Course	1-43000 · Travel and Training	-302.00
09/04/2024	Daniel Holman	Bill	Perdiem - New Mexico Tech - Response to Bombing Incidents	1-43000 · Travel and Training	-265.50
09/09/2024	Mark Kortright	Bill	Perdiem - New Mexico Tech - Response to Bombing Incidents	1-43000 · Travel and Training	-265.50

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09/12/2024	Mark Becraft	Bill	Return Flight From Training	1-43000 · Travel and Training	-250.94
09/08/2024	Mark Becraft	Bill	Flight to Training	1-43000 · Travel and Training	-201.47
09/16/2024	Travis Yowell	Bill	Reimbursement for Education	1-43000 · Travel and Training	-424.00
09/24/2024	Misty Rogers	Bill	Perdiem for Fire Administrative Conference - September 2024	1-43000 · Travel and Training	-297.98
09/25/2024	Travis Yowell	Bill	Reimbursement for School (lateral hire AEMT)	1-43000 · Travel and Training	-1,100.00
09/01/2024	Utopia Fiber	Bill	Internet	1-43200 · Utilities (Gas,Power,Phones)	-996.00
09/01/2024	ETS	Bill	Internet - Station 41 September 2024	1-43200 · Utilities (Gas,Power,Phones)	-450.00
09/05/2024	Clearfield City Corp	Bill	Station 42 Utilites 7/29/2024 - 8/23/2024	1-43200 · Utilities (Gas,Power,Phones)	-704.93
09/12/2024	Dominion Energy	Bill	Station 42 Utilities 8/13/24-9/12/24	1-43200 · Utilities (Gas,Power,Phones)	-91.49
09/13/2024	Rocky Mountain Power	Bill	Station 41 8/13/2024-9/12/2024	1-43200 · Utilities (Gas,Power,Phones)	-980.70
09/13/2024	Rocky Mountain Power	Bill	Station 42 8/12/2024-9/11/2024	1-43200 · Utilities (Gas,Power,Phones)	-1,659.13
09/20/2024	AT&T Mobility	Bill	8/21/2024-9/20/2024	1-43200 · Utilities (Gas,Power,Phones)	-2,280.24
09/27/2024	Waste Management	Bill	Waste Removal - Station 42 October 2024	1-43200 · Utilities (Gas,Power,Phones)	-224.06
09/30/2024	Ace Disposal	Bill	Station 41 Waste Removal 10/1/24-10/31/24	1-43200 · Utilities (Gas,Power,Phones)	-133.38
09/30/2024	West Point City (2)	Bill	Station 41 9/1/2024-9/30/2024	1-43200 · Utilities (Gas,Power,Phones)	-60.10
09/13/2024	Charlie's Service Center	Bill	2017 chev Silverado - Emission Test	1-43300 · Vehicle Maintenance	-45.00
09/17/2024	Charlie's Service Center	Bill	2017 Ram Ambulance - Brakes, Oil Change, Diagnostic and Repair to DEF System	1-43300 · Vehicle Maintenance	-7,341.27
09/05/2024	Napa Auto	Bill	Battery Terminal	1-43300 · Vehicle Maintenance	-9.63
09/18/2024	Tom Randall Distributing	Bill	Def	1-43300 · Vehicle Maintenance	-119.05
09/18/2024	Napa Auto	Bill	Tape	1-43300 · Vehicle Maintenance	-12.37
09/16/2024	Napa Auto	Bill	Fuse for BC Truck	1-43300 · Vehicle Maintenance	-3.17

## North Davis Fire District Custom Transaction Detail Report September 2024

09/16/2024	Napa Auto	Bill	Vehicle Wash	1-43300 · Vehicle Maintenance	-19.98
09/29/2024	Napa Auto	Bill	Coolant	1-43300 · Vehicle Maintenance	-28.94
09/17/2024	Siddons-Martin Emergency Group	Bill	Pump test, repair to discharge valve, master drain, and tank valve	1-43300 · Vehicle Maintenance	-3,728.25
09/01/2024	Benchmark Insurance Company	Bill	7/1/2024-7/1/2025 Installment - September 2024	1-43400 · Workmans Comp	-7,074.60
09/06/2024	Benchmark Insurance Company	Bill	Audit Balance for FY2024	1-43400 · Workmans Comp	-5,380.00
09/18/2024	Zoll Medical Corporation	Bill	601-2231011-01 X	3-44200 · Equipment	-39,969.85
09/18/2024	Zoll Medical Corporation	Bill	Six Hour Rechargeable, SurePower II Smart Battery	3-44200 · Equipment	-504.22
09/18/2024	Zoll Medical Corporation	Bill	Welch Allyn Reuse-09-2MQ Cuff, Child, 2-Tube, Twist Lock Connector	3-44200 · Equipment	-51.13
09/18/2024	Zoll Medical Corporation	Bill	Masimo Rainbow RC-4 - 4 FT Reusable EMS Patient Cable	3-44200 · Equipment	-245.06
09/03/2024	Blalock and Partners	Bill	Construction Administration - August 2024	4-46300 · Construction of Station 42	-8,719.90
09/09/2024	Wall 2 Wall Commercial Floor Coverings	Bill	Station 42 Carpet	4-46300 · Construction of Station 42	-1,835.00
09/23/2024	Watts Steam Store	Bill	Floor Cleaner for Station 42	4-46300 · Construction of Station 42	-3,555.37
09/03/2024	Lowes	Bill	Vacuum	4-46300 · Construction of Station 42	-541.50
09/23/2024	Stripe Customer	Check	Refund for City Corner	1-35100 · Inspection Fees	-100.40
09/11/2024	Ricky Carlson	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,000.00
09/11/2024	Jerry Chatterton	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,000.00
09/11/2024	Annette M Judd	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,000.00
09/11/2024	Megan Ratchford	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,000.00
09/11/2024	Tim Roper	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,000.00
09/11/2024	Mark Shepherd	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,000.00
09/11/2024	Nancy Smalling	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,250.00
09/11/2024	Brian Vincent	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,250.00
09/11/2024	Scott Wiggill	Check	Payroll Date 9/11/2024 (Board Payroll)	1-40110 · Board of Directors Payroll	-1,000.00

## North Davis Fire District Custom Transaction Detail Report September 2024

09/23/2024		Check	Service Charge	1-40200 · Bank Charges	-478.01
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24) Burningham reimburse 4...	1-40300 · Clothing Allowance	260.00
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24) Majors 4 months of clo...	1-40300 · Clothing Allowance	-260.00
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-40300 · Clothing Allowance	-260.00
09/12/2024	Payroll	Check	Payroll Date 9/12/2024 - Catchup (8/10/24-8/21/24)	1-41110 · Full Time Employee Wages	-74,622.36
09/12/2024	Payroll	Check	Payroll Date 9/12/2024 - Catchup (8/10/24-8/21/24)	1-41110 · Full Time Employee Wages	-1,418.75
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41110 · Full Time Employee Wages	-76,482.91
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41110 · Full Time Employee Wages	-1,153.10
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41110 · Full Time Employee Wages	-75,116.20
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41110 · Full Time Employee Wages	-1,143.55
09/12/2024	Payroll	Check	Payroll Date 9/12/2024 - Catchup (8/10/24-8/21/24)	1-41111 · Auto Overtime	-6,495.01
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41111 · Auto Overtime	-10,158.98
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41111 · Auto Overtime	-12,040.04
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41115 · Salary	-13,660.80
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41115 · Salary	-13,660.80
09/12/2024	Payroll	Check	Payroll Date 9/12/2024 - Catchup (8/10/24-8/21/24)	1-41116 · Sick Leave	-3,155.84
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41116 · Sick Leave	-4,052.61
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41116 · Sick Leave	-2,099.79
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41116 · Sick Leave	-1,132.88
09/12/2024	Payroll	Check	Payroll Date 9/12/2024 - Catchup (8/10/24-8/21/24)	1-41117 · Vacation Leave	-6,914.92
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41117 · Vacation Leave	-7,409.43
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41117 · Vacation Leave	-14,128.02

## North Davis Fire District Custom Transaction Detail Report September 2024

09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41120 · Part-Time Employee Wages	-8,233.30
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41120 · Part-Time Employee Wages	-6,543.59
09/11/2024	IRS Deposit	Check	Payroll Date 9/11/2024 (Board Payroll)	1-41300 · FICA	-726.75
09/12/2024	Payroll	Check	Payroll Date 9/12/2024 - Catchup (8/10/24-8/21/24)	1-41300 · FICA	-7,084.44
09/13/2024	IRS Deposit	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-41300 · FICA	-8,894.19
09/27/2024	IRS Deposit	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41300 · FICA	-8,963.78
09/27/2024	PEHP Flex	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41400 · Insurance (Health)	-22.50
09/27/2024	Health Equity	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-41400 · Insurance (Health)	-27.30
09/27/2024	IRS Deposit	Check	Fee for failure to make tax deposit due 7/16/2024 (Rasmussen)	1-42028 · Misc Expense	-2,629.63
09/30/2024	Pitney Bowes	Check	Lease of Machine	1-42200 · Office supply & expenses	-164.91
09/13/2024	Utah Retirement Systems	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-42500 · Retirement	-38,544.45
09/27/2024	Utah Retirement Systems	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-42500 · Retirement	-21,676.68
09/13/2024	Payroll	Check	Payroll Date 9/13/2024 - (FT FF 8/22/24-9/2/24 / Admin PT 8/25/24-9/7/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
09/27/2024	Payroll	Check	Payroll Date 9/27/2024 (FT FF9/3/24-9/14/24, PT Admin 9/8/24-9/21/24)	1-43200 · Utilities (Gas,Power,Phones)	12.75
09/03/2024	Lowes	Credit	Vacuum	4-46300 · Construction of Station 42	541.50
09/03/2024	VistaPrint	Credit Card Charge	Postcards for each child in elementary within the district (fire prevention 2024)	1-40465 · Pub Ed Supplies & Open House	-315.01
09/03/2024	Canva	Credit Card Charge	Banners for Open House	1-40465 · Pub Ed Supplies & Open House	-344.50
09/16/2024	Lowes	Credit Card Charge	Open House Supplies	1-40465 · Pub Ed Supplies & Open House	-97.16
09/26/2024	Custom Me Crazy	Credit Card Charge	Shirts for open house helpers	1-40465 · Pub Ed Supplies & Open House	-256.00
09/30/2024	Allys Pizza	Credit Card Charge	Pizza for September 30th Fire Prevention Open House	1-40465 · Pub Ed Supplies & Open House	-406.49
09/28/2024	Canva	Credit Card Charge	CANVA - for public education	1-40465 · Pub Ed Supplies & Open House	-120.00
09/08/2024	Winegars	Credit Card Charge	Station Supplies	1-41200 · Equipment Maintenance & Supply	-13.71

**North Davis Fire District**  
**Custom Transaction Detail Report**  
**September 2024**

09/10/2024	Amazon	Credit Card Charge	Dewalt Leaf Blower (2)	1-41200 · Equipment Maintenance & Supply	-399.20
09/10/2024	Amazon	Credit Card Charge	Lawn Mower Blades	1-41200 · Equipment Maintenance & Supply	-42.67
09/13/2024	National Battery Sales	Credit Card Charge	Jump Starter	1-41200 · Equipment Maintenance & Supply	-249.95
09/29/2024	Amazon	Credit Card Charge	Watch Band - 402	1-41200 · Equipment Maintenance & Supply	-23.99
09/10/2024	VASA	Credit Card Charge	Vasa through 8/31/2024.	1-41400 · Insurance (Health)	-854.55
09/30/2024	VASA	Credit Card Charge	Vasa Membership - through 9/30/2024	1-41400 · Insurance (Health)	-873.54
09/16/2024	Bureau of Emergency Medical Services	Credit Card Charge	Recert - Shelton	1-41940 · Recert of AMETs	-30.00
09/19/2024	Bureau of Emergency Medical Services	Credit Card Charge	Recert - Correa	1-41940 · Recert of AMETs	-110.25
09/25/2024	Home Depot	Credit Card Charge	Supplies for USAR	1-42025 · Haz-Mat Supplies	-80.53
09/11/2024	Marco's Pizza	Credit Card Charge	Food for duty crew after 2 fires	1-42700 · Special Department Allowance	-27.03
09/18/2024	DoorDash	Credit Card Charge	New Hire Testing - food for testing	1-42700 · Special Department Allowance	-81.73
09/12/2024	Wendy's Restaurant	Credit Card Charge	Lunch for Duty Crew on Building Collapse	1-42700 · Special Department Allowance	-69.49
09/10/2024	Amazon	Credit Card Charge	Amazon Subscription	1-42800 · Subscriptions, Memberships	-179.00
09/19/2024	CommerceSync	Credit Card Charge	Commerce Sync 9/19/2024-10/19/2024	1-42800 · Subscriptions, Memberships	-35.95
09/20/2024	Texas A&M	Credit Card Charge	Fee for web training	1-43000 · Travel and Training	-10.00
09/04/2024	GoTo Communications Inc	Credit Card Charge	Voice Number Port	1-43200 · Utilities (Gas,Power,Phones)	-18.88
09/04/2024	GoTo Communications Inc	Credit Card Charge	Voice Standard	1-43200 · Utilities (Gas,Power,Phones)	-314.45
09/10/2024	Walli Cases	Credit Card Charge	Cell Phone Cases (NDFD phones - Misty & Jamey)	1-43200 · Utilities (Gas,Power,Phones)	-83.52
09/10/2024	Amazon	Credit Card Charge	Screen Protector	1-43200 · Utilities (Gas,Power,Phones)	-32.45
09/10/2024	Auto Zone	Credit Card Charge	Vehicle Lighter Adapter	1-43300 · Vehicle Maintenance	-18.32
09/12/2024	Auto Zone	Credit Card Charge	Washer fluid, ring terminals, etc	1-43300 · Vehicle Maintenance	-32.34
09/17/2024	Interstate Batteries	Credit Card Charge	Battery - Battalion Chief Truck	1-43300 · Vehicle Maintenance	-152.95
09/17/2024	Young Auto	Credit Card Charge	Oil Indicator Fore Dodge Ambulance	1-43300 · Vehicle Maintenance	-56.95

North Davis Fire District  
**Custom Transaction Detail Report**  
September 2024

09/24/2024	Omega Metals	Credit Card Charge	Metal for outbuilding	4-46300 · Construction of Station 42	-613.34
09/10/2024	Canva	Credit Card Credit	Refund	1-40465 · Pub Ed Supplies & Open House	344.50
<b>Expenditures - September 2024</b>					<b>-554,546.39</b>

## North Davis Fire District Profit & Loss Budget vs. Actual July 2024 through June 2025

	Jul '24 - Jun...	Budget	\$ Over Bud...	% of Budget
<b>Ordinary Income/Expense</b>				
<b>Income</b>				
1-30100 · Ambulance	363,743.06	1,200,000.00	-836,256.94	30.3%
1-30150 · Fire / Incident Recovery	3,493.00	36,000.00	-32,507.00	9.7%
1-30200 · Contract Services	0.00	0.00	0.00	0.0%
1-31100 · Donations	1,000.00	0.00	1,000.00	100.0%
1-32100 · Fee in Lieu	106,730.66	245,000.00	-138,269.34	43.6%
1-32200 · Property Taxes	426,314.08	6,283,930.00	-5,857,615.92	6.8%
1-32300 · PT Contribution to Other Gover.	0.00	774,898.00	-774,898.00	0.0%
1-32803 · Plan Review	0.00	3,000.00	-3,000.00	0.0%
1-32805 · Plan Review - Subdivision/Unit	0.00	3,000.00	-3,000.00	0.0%
1-32810 · Fire Protection - Sprinkler				
1-32820 · Fire Spinkler Alarm	0.00	1,000.00	-1,000.00	0.0%
1-38210 · Fire Protection - Fire Alarm	0.00	0.00	0.00	0.0%
1-32810 · Fire Protection - Sprinkler - Other	0.00	1,000.00	-1,000.00	0.0%
<b>Total 1-32810 · Fire Protection - Sprinkler</b>	<b>0.00</b>	<b>2,000.00</b>	<b>-2,000.00</b>	<b>0.0%</b>
1-33100 · Fire Protection	0.00	700.00	-700.00	0.0%
1-33110 · Clerical Fees	245.00	700.00	-455.00	35.0%
1-34100 · Impact Fees	27,771.16	50,000.00	-22,228.84	55.5%
1-35100 · Inspection Fees	4,190.00	8,000.00	-3,810.00	52.4%
1-36100 · Interest Income-General Fund	39,876.19	100,000.00	-60,123.81	39.9%
1-37100 · Miscellaneous Service Revenues				
1-37101 · Fire Investigation Report	0.00	0.00	0.00	0.0%
1-37102 · Incident Report	0.00	0.00	0.00	0.0%
1-37106 · Misc Revenue	2,200.00			
1-37100 · Miscellaneous Service Revenues - Other	71.95	0.00	71.95	100.0%
<b>Total 1-37100 · Miscellaneous Service Revenues</b>	<b>2,271.95</b>	<b>0.00</b>	<b>2,271.95</b>	<b>100.0%</b>
1-37105 · Standby Fee	0.00	0.00	0.00	0.0%
1-37200 · Grants				
1-37210 · EMS Per Capita Grant	0.00	6,216.00	-6,216.00	0.0%
1-37220 · EMS Competitive (Ambulance)	0.00	0.00	0.00	0.0%
1-37230 · Region 1 Haz-Mat Grant	0.00	0.00	0.00	0.0%
1-37240 · Firehouse Subs Foundation Grant	0.00	0.00	0.00	0.0%
1-37200 · Grants - Other	0.00	0.00	0.00	0.0%
<b>Total 1-37200 · Grants</b>	<b>0.00</b>	<b>6,216.00</b>	<b>-6,216.00</b>	<b>0.0%</b>
1-38100 · Permit Fees				
1-38110 · Specialized Permit	700.00	2,000.00	-1,300.00	35.0%
1-38100 · Permit Fees - Other	0.00	0.00	0.00	0.0%
<b>Total 1-38100 · Permit Fees</b>	<b>700.00</b>	<b>2,000.00</b>	<b>-1,300.00</b>	<b>35.0%</b>
1-38200 · Plan Review Fees	3,233.14	0.00	3,233.14	100.0%
<b>Total Income</b>	<b>979,568.24</b>	<b>8,715,444.00</b>	<b>-7,735,875.76</b>	<b>11.2%</b>
<b>Gross Profit</b>	<b>979,568.24</b>	<b>8,715,444.00</b>	<b>-7,735,875.76</b>	<b>11.2%</b>
<b>Expense</b>				
Administrative Fees	0.00			
Stripe Uncat. Expenses	62.46			
Utah Disability Death Benefit	0.00	0.00	0.00	0.0%
1-40100 · Administrative Control Board				
1-40110 · Board of Directors Payroll	9,500.00	38,000.00	-28,500.00	25.0%
<b>Total 1-40100 · Administrative Control Board</b>	<b>9,500.00</b>	<b>38,000.00</b>	<b>-28,500.00</b>	<b>25.0%</b>
1-40200 · Bank Charges	2,483.24	8,050.00	-5,566.76	30.8%
1-40300 · Clothing Allowance	21,335.61	48,086.00	-26,750.39	44.4%



## North Davis Fire District Profit & Loss Budget vs. Actual July 2024 through June 2025

	Jul '24 - Jun...	Budget	\$ Over Bud...	% of Budget
<b>1-40400 · Code Enforcement</b>				
1-40405 · IAAI Chapter Membership	0.00	675.00	-675.00	0.0%
1-40410 · ICC Membership & Codes	0.00	1,205.00	-1,205.00	0.0%
1-40415 · National Assoc Fire Invest	0.00	325.00	-325.00	0.0%
1-40420 · NFPA Dues & Publications	114.99	1,705.00	-1,590.01	6.7%
1-40425 · Utah Fire & Life Safety Assoc	0.00	150.00	-150.00	0.0%
1-40430 · Utah Fire Life Educators Prog	0.00	1,250.00	-1,250.00	0.0%
1-40435 · Utah State Fire Marshal Assoc	0.00	50.00	-50.00	0.0%
1-40440 · Bluebeam	0.00	960.00	-960.00	0.0%
1-40445 · Fire Marshal Training	0.00	800.00	-800.00	0.0%
1-40450 · Arson Investigator Training	0.00	1,000.00	-1,000.00	0.0%
1-40455 · IAAI Training Seminar	0.00	3,500.00	-3,500.00	0.0%
1-40460 · Fire & Life Educators Program	0.00	700.00	-700.00	0.0%
1-40465 · Pub Ed Supplies & Open House	1,975.78	8,400.00	-6,424.22	23.5%
1-40470 · Pub Ed Training	0.00	3,000.00	-3,000.00	0.0%
1-40475 · Investgation Supplies	54.98	2,000.00	-1,945.02	2.7%
1-40480 · Code Enforcement Supplies	0.00	1,500.00	-1,500.00	0.0%
<b>Total 1-40400 · Code Enforcement</b>	<b>2,145.75</b>	<b>27,220.00</b>	<b>-25,074.25</b>	<b>7.9%</b>
<b>1-40500 · Collection Contract</b>				
Fire Recovery	698.60	7,200.00	-6,501.40	9.7%
Stripe Fees	625.68	750.00	-124.32	83.4%
1-40510 · Health Care Finance Assessment	0.00	82,488.00	-82,488.00	0.0%
1-40500 · Collection Contract - Other	3,244.30	120,000.00	-116,755.70	2.7%
<b>Total 1-40500 · Collection Contract</b>	<b>4,568.58</b>	<b>210,438.00</b>	<b>-205,869.42</b>	<b>2.2%</b>
<b>1-40600 · Communications</b>	<b>1,845.63</b>	<b>11,000.00</b>	<b>-9,154.37</b>	<b>16.8%</b>
<b>1-40700 · Computer Maintenance &amp; Supply</b>				
1-40740 · IT Equipment	549.99	6,500.00	-5,950.01	8.5%
1-40700 · Computer Maintenance & Supply - Other	18,479.46	56,588.00	-38,108.54	32.7%
<b>Total 1-40700 · Computer Maintenance &amp; Supply</b>	<b>19,029.45</b>	<b>63,088.00</b>	<b>-44,058.55</b>	<b>30.2%</b>
<b>1-40800 · Contributions to Other Govt</b>	<b>0.00</b>	<b>774,898.00</b>	<b>-774,898.00</b>	<b>0.0%</b>
<b>1-40900 · Dispatch Services</b>	<b>0.00</b>	<b>134,069.00</b>	<b>-134,069.00</b>	<b>0.0%</b>
<b>1-41000 · EA Assistance Program</b>	<b>3,697.50</b>	<b>16,400.00</b>	<b>-12,702.50</b>	<b>22.5%</b>
<b>1-41100 · Employees Wages</b>				
<b>1-41110 · Full Time Employee Wages</b>				
1-41111 · Auto Overtime	96,478.70	254,159.00	-157,680.30	38.0%
1-41115 · Salary	105,996.66			
1-41116 · Sick Leave	32,525.21			
1-41117 · Vacation Leave	89,092.53			
1-41118 · Benefit Contingency Payour	11,285.24	125,000.00	-113,714.76	9.0%
1-41110 · Full Time Employee Wages - Other	717,265.71	3,308,193.00	-2,590,927.29	21.7%
<b>Total 1-41110 · Full Time Employee Wages</b>	<b>1,052,644.05</b>	<b>3,687,352.00</b>	<b>-2,634,707.95</b>	<b>28.5%</b>
<b>1-41120 · Part-Time Employee Wages</b>	<b>62,489.10</b>	<b>186,351.00</b>	<b>-123,861.90</b>	<b>33.5%</b>
<b>Total 1-41100 · Employees Wages</b>	<b>1,115,133.15</b>	<b>3,873,703.00</b>	<b>-2,758,569.85</b>	<b>28.8%</b>
<b>1-41200 · Equipment Maintenance &amp; Supply</b>	<b>6,926.74</b>	<b>46,370.00</b>	<b>-39,443.26</b>	<b>14.9%</b>
<b>1-41300 · FICA</b>	<b>82,301.69</b>	<b>298,460.00</b>	<b>-216,158.31</b>	<b>27.6%</b>
<b>1-41400 · Insurance (Health)</b>				
1-41410 · AFLAC Cancer Policy	2,604.84			
1-41430 · Life Insurance	832.59			
1-41400 · Insurance (Health) - Other	180,995.59	858,531.00	-677,535.41	21.1%
<b>Total 1-41400 · Insurance (Health)</b>	<b>184,433.02</b>	<b>858,531.00</b>	<b>-674,097.98</b>	<b>21.5%</b>
<b>1-41500 · Lease Obligation-interest</b>	<b>20,448.29</b>	<b>20,449.00</b>	<b>-0.71</b>	<b>100.0%</b>
<b>1-41600 · Lease Obligations-principal</b>	<b>122,112.93</b>	<b>122,111.00</b>	<b>1.93</b>	<b>100.0%</b>

## North Davis Fire District Profit & Loss Budget vs. Actual July 2024 through June 2025

	Jul '24 - Jun...	Budget	\$ Over Bud...	% of Budget
<b>1-41700 · Liability Insurance (Risk Manag</b>				
1-41720 · Cyber Liability	14,657.00	14,657.00	0.00	100.0%
1-41700 · Liability Insurance (Risk Manag - Other	36,426.00	77,000.00	-40,574.00	47.3%
<b>Total 1-41700 · Liability Insurance (Risk Manag</b>	51,083.00	91,657.00	-40,574.00	55.7%
<b>1-41800 · Medical Supplies Expenses</b>				
1-41814 · Vent and Zoll Maintenance	0.00	8,800.00	-8,800.00	0.0%
1-41800 · Medical Supplies Expenses - Other	33,006.79	108,958.00	-75,951.21	30.3%
<b>Total 1-41800 · Medical Supplies Expenses</b>	33,006.79	117,758.00	-84,751.21	28.0%
<b>1-41900 · Misc Services</b>				
1-41920 · Yearly Ambulance License Fees	0.00	1,950.00	-1,950.00	0.0%
1-41925 · Yearly Paramedic License Fee	0.00	325.00	-325.00	0.0%
1-41930 · Firefighter Testing	0.00	16,500.00	-16,500.00	0.0%
1-41940 · Recert of AMETs	295.25	3,600.00	-3,304.75	8.2%
1-41900 · Misc Services - Other	0.00	2,315.00	-2,315.00	0.0%
<b>Total 1-41900 · Misc Services</b>	295.25	24,690.00	-24,394.75	1.2%
<b>1-42000 · Misc. Equipment</b>				
1-42005 · Safety Equipment	0.00	1,450.00	-1,450.00	0.0%
1-42010 · Turnout Gear	1,724.50	10,000.00	-8,275.50	17.2%
1-42015 · Ansi Coats	0.00	1,000.00	-1,000.00	0.0%
1-42025 · Haz-Mat Supplies	1,890.65	6,000.00	-4,109.35	31.5%
42020 · Safety / PPE	0.00	6,500.00	-6,500.00	0.0%
1-42000 · Misc. Equipment - Other	0.00	600.00	-600.00	0.0%
<b>Total 1-42000 · Misc. Equipment</b>	3,615.15	25,550.00	-21,934.85	14.1%
<b>1-42028 · Misc Expense</b>	4,829.63			
<b>1-42200 · Office supply &amp; expenses</b>	2,452.48	14,164.00	-11,711.52	17.3%
<b>1-42300 · Paramedics</b>	3,334.10	11,238.00	-7,903.90	29.7%
<b>1-42400 · Professional Services</b>				
1-42410 · Accountant Fees	7,870.00	39,600.00	-31,730.00	19.9%
1-42420 · Attorney	6,320.00	22,000.00	-15,680.00	28.7%
1-42430 · Auditor	0.00	9,500.00	-9,500.00	0.0%
1-42435 · Background Checks	0.00	560.00	-560.00	0.0%
1-42440 · Blueline Drug Testin	240.00	1,980.00	-1,740.00	12.1%
1-42441 · Blueline New Hire Testing	251.00	1,050.00	-799.00	23.9%
1-42460 · Bonding	2,000.00	4,500.00	-2,500.00	44.4%
1-42470 · Medical Advisor	3,600.00	10,800.00	-7,200.00	33.3%
1-42480 · Payroll Administration	3,975.00	14,400.00	-10,425.00	27.6%
1-42400 · Professional Services - Other	996.00	2,000.00	-1,004.00	49.8%
<b>Total 1-42400 · Professional Services</b>	25,252.00	106,390.00	-81,138.00	23.7%
<b>1-42500 · Retirement</b>	189,866.14	588,504.00	-398,637.86	32.3%
<b>1-42700 · Special Department Allowance</b>				
1-42705 · Winter Social & Awards	0.00	9,000.00	-9,000.00	0.0%
1-42710 · Challenge Coins	0.00	0.00	0.00	0.0%
1-42715 · Board of Trustee Expenses	420.00	1,000.00	-580.00	42.0%
1-42700 · Special Department Allowance - Other	2,586.40	21,785.00	-19,198.60	11.9%
<b>Total 1-42700 · Special Department Allowance</b>	3,006.40	31,785.00	-28,778.60	9.5%
<b>1-42800 · Subscriptions, Memberships</b>				
1-42805 · ImagedTrend	0.00	19,531.00	-19,531.00	0.0%
1-42810 · Vector Solutions	19,017.00	22,933.00	-3,916.00	82.9%
1-42800 · Subscriptions, Memberships - Other	18,943.80	31,502.00	-12,558.20	60.1%
<b>Total 1-42800 · Subscriptions, Memberships</b>	37,960.80	73,966.00	-36,005.20	51.3%
<b>1-42850 · Surviving Spouse Trust Fund</b>	0.00	4,840.00	-4,840.00	0.0%
<b>1-43000 · Travel and Training</b>	16,628.75	53,085.00	-36,456.25	31.3%
<b>1-43200 · Utilities (Gas,Power,Phones)</b>	27,157.55	99,125.00	-71,967.45	27.4%

**North Davis Fire District**  
**Profit & Loss Budget vs. Actual**  
**July 2024 through June 2025**

	Jul '24 - Jun...	Budget	\$ Over Bud...	% of Budget
<b>1-43300 · Vehicle Maintenance</b>				
1-43310 · Fuel	10,985.74			
1-43315 · Tires/Brakes	917.93			
1-43300 · Vehicle Maintenance - Other	41,703.53	120,350.00	-78,646.47	34.7%
<b>Total 1-43300 · Vehicle Maintenance</b>	53,607.20	120,350.00	-66,742.80	44.5%
<b>1-43400 · Workmans Comp</b>	33,688.40	70,746.00	-37,057.60	47.6%
<b>1-48000 · Transfer to Debt Service</b>	0.00	524,194.00	-524,194.00	0.0%
<b>1-49000 · Fleet Fund Capital Exp</b>	0.00	180,000.00	-180,000.00	0.0%
<b>1-49999 · Appropriation of Fund Bal (Exp)</b>	0.00	26,529.00	-26,529.00	0.0%
<b>Total Expense</b>	2,081,807.68	8,715,444.00	-6,633,636.32	23.9%
<b>Net Ordinary Income</b>	-1,102,239.44	0.00	-1,102,239.44	100.0%
<b>Other Income/Expense</b>				
<b>Other Income</b>				
<b>Capital Projects Inc 3</b>				
3-39100 · Capital Projects-Transfer In	0.00	180,000.00	-180,000.00	0.0%
<b>Total Capital Projects Inc 3</b>	0.00	180,000.00	-180,000.00	0.0%
<b>Debt Service Inc 2</b>				
2-39100 · Transfers In Debt Service	0.00	524,194.00	-524,194.00	0.0%
<b>Total Debt Service Inc 2</b>	0.00	524,194.00	-524,194.00	0.0%
<b>Total Other Income</b>	0.00	704,194.00	-704,194.00	0.0%
<b>Other Expense</b>				
<b>Debt Service Exp 2</b>				
2-45100 · Interest Expense	0.00	289,194.00	-289,194.00	0.0%
2-45200 · Principal	0.00	235,000.00	-235,000.00	0.0%
<b>Total Debt Service Exp 2</b>	0.00	524,194.00	-524,194.00	0.0%
<b>Local Building Authority Exp 4</b>				
4-46300 · Construction of Station 42				
4-46350 · Temporary Relocation	850.00			
4-46300 · Construction of Station 42 - Other	344,735.90	350,330.00	-5,594.10	98.4%
<b>Total 4-46300 · Construction of Station 42</b>	345,585.90	350,330.00	-4,744.10	98.6%
<b>Total Local Building Authority Exp 4</b>	345,585.90	350,330.00	-4,744.10	98.6%
<b>3-44100 · Capital Projects Exp 3</b>				
3-44200 · Equipment	55,161.18	88,148.00	-32,986.82	62.6%
3-44205 · Turnout Gear	14,807.00	63,000.00	-48,193.00	23.5%
3-44220 · UCA Communications	0.00	16,686.00	-16,686.00	0.0%
3-44300 · Vehicles	6,137.59	302,726.00	-296,588.41	2.0%
3-44330 · Ongoing Transfer for Fleet Main	0.00	30,000.00	-30,000.00	0.0%
<b>Total 3-44100 · Capital Projects Exp 3</b>	76,105.77	500,560.00	-424,454.23	15.2%
<b>Total Other Expense</b>	421,691.67	1,375,084.00	-953,392.33	30.7%
<b>Net Other Income</b>	-421,691.67	-670,890.00	249,198.33	62.9%
<b>Net Income</b>	<b>-1,523,931.11</b>	<b>-670,890.00</b>	<b>-853,041.11</b>	<b>227.2%</b>

**RESOLUTION NO. 2024R-10**

**A RESOLUTION APPROVING AND ADOPTING AN MEMORANDUM OF UNDERSTANDING (MOU) BETWEEN NORTH DAVIS FIRE DISTRICT AND DAVIS TECHNICAL COLLEGE (DATC) AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the Utah Interlocal Cooperation Act, Title 11, Chapter 13, Utah Code Annotated, 1953, as amended, authorizes public agencies to enter into mutually advantageous agreements for joint or cooperative action; and,

**WHEREAS**, the North Davis Fire District (hereinafter referred to as “District”) and Davis Applied Technology College “DATC” desire to enter into a Memorandum of Understanding (“MOU”); and,

**WHEREAS**, the Board of Trustees have reviewed and studied the proposed MOU and have found that the MOU promotes and facilitates the interests of the District;

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Trustees of the North Davis Fire District that the attached Memorandum of Understanding be entered into, approved and accepted. This Resolution will become effective upon passage.

**PASSED AND ADOPTED** by the North Davis Fire District Board of Trustees this \_\_\_\_ day of October 2024.

NORTH DAVIS FIRE DISTRICT

By: \_\_\_\_\_  
BRIAN VINCENT, Chair

ATTEST:

\_\_\_\_\_  
MISTY ROGERS, Clerk

ROLL CALL VOTE:

Board Member Wiggill \_\_\_\_\_  
Board Member Carlson \_\_\_\_\_  
Board Member Roper \_\_\_\_\_  
Board Member Chatterton \_\_\_\_\_

Chair Vincent (*non-voting*)  
Vice-Chair Smalling \_\_\_\_\_  
Board Member Shepherd \_\_\_\_\_  
Board Member Ratchford \_\_\_\_\_  
Board Member Judd \_\_\_\_\_

**Memorandum of Understanding (MOU)**  
*Davis Technical College and North Davis Fire District*

**Purpose of the MOU:**

This memorandum of understanding is between Davis Technical College (“DTC”/”College”) and North Davis Fire District (“NDFD”) to define the parameters and responsibilities of both cooperating agencies, and to assure the creation and maintenance of high-quality, industry-standard Emergency Medical Training.

**Background:**

DTC is the provider of a strong Emergency Services program that consists of two Emergency Services Programs: Emergency Medical Technician (EMT) and Advanced Emergency Medical Technician (AEMT). Certifications are obtained through the National Registry of Emergency Medical Technicians and the Utah Bureau of Emergency Services. DTC provides our students the ability to gain job skills relevant to employment in the Fire Service Industry.

**Parameters:**

Students who complete DTC’s Emergency Medical Technician and Advanced Emergency Medical Technician Programs are eligible to receive State of Utah and National Registry certifications.

**Direction and Administration:**

The program shall be carried out under the general direction of the following:

- As to North Davis Fire District: Fire Chief
- As to Davis Technical College: Director of Health Professions

**North Davis Fire District Responsibilities and Obligations:**

*North Davis Fire District shall:*

1. Designate a representative to be an Instructional Advisor to coordinate with the DTC Instructional Advisor to plan training sessions, communicate equipment needs, and report damaged equipment.
2. Provide EMT students with ride-along opportunities. This ride-along period will not exceed one 12-hour shift for EMT students, and two 12-hour shifts for AEMT students.
3. Work collaboratively with DTC in meeting the educational objectives and curriculum content of the courses
4. Promote DTC Fire Science Training by disseminating information and by referring students to it during ride-along or other interactions with college students.
5. Provide a safe, non-hostile environment for students and instructors.

### **Davis Technical College Responsibilities and Obligations:**

*Davis Technical College shall:*

1. Designate a representative to be an Instructional Advisor to coordinate with NDFD Instructional Advisor to plan training sessions, communicate equipment needs, and report damaged equipment.
2. Work collaboratively with NDFD in meeting the educational objectives and curriculum content of the courses.
3. Interface through Advisory Committee, other industry contacts, and local school districts to market Fire Science Program to persons already in the field, as well as to qualified high school students.
4. Collect tuition and fees from the students.
5. Meet all instructor-to-student ratios for skills and testing.
6. Collect and disseminate pertinent information for the maintenance of ongoing student educational records such as documentation of proficiency, completion of the course, and insurance of DTC students.
7. DTC agrees to maintain liability insurance coverage for each student and employed instructor.

### **Mutual Responsibilities:**

1. Students shall be treated as trainees who have no expectations of receiving compensation or future employment from NDFD or DTC.

### **Confidentiality:**

NDFD, DTC, and all Program Participants shall keep all health-related and student-related information strictly confidential and shall always comply with all applicable federal and state HIPAA and FERPA laws. Further, NDFD, DTC, and all Program Participants agree to keep strictly confidential and hold in trust all confidential information of NDFD and DTC and not disclose or reveal any confidential information to any third party without express prior written consent. The provisions of this Article shall survive the expiration or other termination of this Agreement regardless of the cause or such termination.

### **Withdrawal or Program Participation:**

1. NDFD may immediately remove from the premises any student (a) who poses an immediate threat or danger to personnel or the quality of medical services, (b) who is listed or has been listed by a federal agency as suspended, excluded, barred, or sanctioned by any federal or state agency, (c) who has been convicted of any offense related to health care, or (d) who engages in unprofessional behavior.
2. NDFD may request DTC to withdraw or dismiss a student or other Program Participant from the Program at the Facility when his or her clinical performance is unsatisfactory to Cooperating Agency's discretion, is disruptive, or detrimental to NDFD or its patients. In such event, said Program Participant's participation in the Program shall immediately cease.

**Indemnification:**

NDFD further acknowledges that DTC is a governmental entity under the Governmental Immunity Act of Utah, Utah Code Ann., Section 63G-7-101 *et seq.*, as amended (the “Act”). Nothing in the Agreement shall be construed as a waiver by DTC of any protections, rights, or defenses applicable to DTC under the Act, including without limitation, the provisions of Section 63G-7-604 regarding limitation of judgments. It is not the intent of DTC to incur by contract any liability for the operations, acts, or omissions of the other Party or any third party and nothing in the Agreement shall be so interpreted or construed. Without limiting the generality of the foregoing, and notwithstanding any provisions to the contrary in the Agreement, any obligations of DTC in the Agreement to indemnify, hold or save harmless, and/or defend contained in the Agreement are subject to the Act, are limited only to claims that arise from the fees, are limited to the amounts established in Section 63G-7-604 of the Act.

**Insurance:**

DTC is insured through its participation in the Risk Management Fund of the State of Utah; see Utah Code 63A-4-101-104, 201. Nothing in the Agreement shall require DTC to carry different or additional insurance, and any obligations of DTC contained in the Main Agreement to name a party as additional insured shall be limited to naming such party as additional insured with respect to DTC’s negligent acts or omissions. If DTC is called upon to defend, indemnify or hold harmless NDFD, a defense shall be provided by the State of Utah Division of Risk Management through its contracted Assistant Attorneys General.

**Mutual Good Faith and Cooperation:**

Both parties are governmental entities of the State of Utah under applicable Utah law, including, but not limited to, the Utah Governmental Immunity Act, and both parties are insured under the State Risk Manager. The parties do not waive any legal defenses or benefits available to them under applicable law, and both agree to cooperate in good faith in resolving any disputes that may arise under this agreement.

**Termination:**

1. This Agreement will be in effect for a term of thirty-six (36) months commencing on September 19, 2024.
2. Except as otherwise provided herein, either party may terminate this Agreement at any time without cause upon at least thirty (30) days prior written notice, provided that all students currently enrolled in the Program at Davis Technical College at the time of notice of termination shall be given the opportunity to complete their current Program at Davis Technical College, such not to exceed four (4) months.
3. Termination of the Agreement should not affect ongoing or enrollment sessions.

**IN WITNESS WHERE OF**, the parties hereby execute this Memorandum of Understanding Between Davis Technical College and North Davis Fire District through the undersigned duly authorized representatives.

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Darin Brush  
*President/CEO, Davis Technical College*

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Date

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Mark Becraft  
*Fire Chief, North Davis Fire District*

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Date

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Brian Vincent  
*Board of Trustees Chair, North Davis Fire District*

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Date



**RESOLUTION 2024R-11**

**RESOLUTION APPOINTING FIRE CHIEF MARK BECRAFT TO THE BOARD OF REPRESENTATIVES AND DEPUTY FIRE CHIEF CURT KING AS THE ALTERNATE MEMBER OF THE BOARD OF REPRESENTATIVES OF THE UTAH ASSOCIATION OF SPECIAL DISTRICTS**

**WHEREAS**, the North Davis Fire District, located in Davis County, State of Utah (hereinafter referred to as the “District”), is a member of the Utah Association of Special Districts; and

**WHEREAS**, Fire Chief Mark Becraft has been serving as a Member of the Board of Representatives for the Utah Association of Special Districts and the Board of Trustees desires that he continue his membership with the association; and

**WHEREAS**, the District desires to appoint Deputy Fire Chief Curt King to serve as the Alternate Member of the Utah Association of Special Districts Board of Representatives; and

**WHEREAS**, the Board of Trustees finds that it is in the best interest of the District to have Fire Chief Mark Becraft appointed to the Utah Association of Special Districts Board of Representatives; and

**WHEREAS**, the Board of Trustees finds that it is in the best interest of the District to have Deputy Fire Chief Curt King appointed as an Alternate Member of the Utah Association of Special Districts Board of Representatives;

**NOW, THEREFORE**, be it resolved by the North Davis Fire District Board of Trustees that Fire Chief Mark Becraft is hereby appointed to serve as a Member of the Board of Representatives for the Utah Association of Special Districts, and Deputy Fire Chief Curt King is hereby appointed to serve as an Alternate Member of the Board of Representatives for the Utah Association of Special Districts. These appointments shall remain in effect until there is a change in Fire Chief or Deputy Fire Chief. This Resolution shall take effect immediately upon passage.

**PASSED AND ADOPTED** by the North Davis Fire District Board of Trustees this \_\_\_\_ day of October 2024.

NORTH DAVIS FIRE DISTRICT

By: \_\_\_\_\_  
BRIAN VINCENT, Chair

ATTEST:

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MISTY ROGERS, Clerk

ROLL CALL VOTE:

Board Member Wiggill \_\_\_\_\_

Board Member Carlson \_\_\_\_\_

Board Member Roper \_\_\_\_\_

Board Member Chatterton \_\_\_\_\_

Chair Vincent (*non-voting*)

Vice-Chair Smalling \_\_\_\_\_

Board Member Shepherd \_\_\_\_\_

Board Member Ratchford \_\_\_\_\_

Board Member Judd \_\_\_\_\_

**RESOLUTION NO. 2024R-12**

**A RESOLUTION AMENDING THE NORTH DAVIS FIRE DISTRICT POLICIES; CHAPTERS 218 TERMINATION OF EMPLOYEMENT AND 502 VACATION LEAVE AND PROVIDING FOR AN EFFECTIVE DATE**

**WHEREAS**, the Administration of the North Davis Fire District has reviewed the District’s Termination of Employment Policy and Vacation Leave policy and recommending changes to policies and procedures; and

**WHEREAS**, The Board of Trustees of the North Davis Fire District has reviewed the Administrations recommends and desires to amend Chapter 218 and Chapter 502 of the North Davis Fire District Policy Manual as delineated in Exhibit “A” which is attached hereto; and

**WHEREAS**, from time to time, the Board of Trustees finds it necessary to amend the North Davis Fire District Personnel Policy; and

**WHEREAS**, the Board of Trustees finds it in the best interest of the North Davis Fire District to amend Chapters 218 and 502 of the North Davis Fire District Policy Manual as detailed in Exhibit “A” attached hereto;

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE NORTH DAVIS FIRE DISTRICT** that Chapters 218 and 502 of the North Davis Fire District Policy Manual be amended with the additions and deletions specified in Exhibit “A,” and that this resolution shall become effective immediately upon passage and adoption.

**PASSED AND ADOPTED** by the Board of Trustees of the North Davis Fire District on this \_\_\_\_ day of October 2024.

NORTH DAVIS FIRE DISTRICT  
BOARD OF TRUSTEES

By: \_\_\_\_\_  
BRIAN VINCENT, Chair

ATTEST:

\_\_\_\_\_  
MISTY ROGERS, Clerk

## TERMINATION OF EMPLOYMENT

### Policy:

It is the policy of The North Davis Fire District to terminate employment because of an employee's resignation, discharge, or retirement; the expiration of an employment contract; or a permanent reduction in the workforce. Discharge can be for any reason not prohibited by law.

### Procedure:

(1) Employees are requested to give written notice of their intent to resign. Failure to give written notice may result in ineligibility for reemployment. (See Hiring, Chapter 206, and Vacation Leave, Chapter 502) The following guidelines are suggested:

~~I~~A. Supervisory and managerial employees should give four weeks' notice; and

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~~II~~B. All other employees should give at least two weeks' notice.

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~~III~~C. Supervisors should prepare a written letter of acceptance of the resignation and forward the notice of resignation to Human Resource Coordinator and the District ~~Fire Chief~~ Fire Chief.

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(2) Employees who are absent from work for ~~three-two~~ consecutive days without being excused or giving proper notice will be considered as having voluntarily terminated (See Attendance and Punctuality, Chapter 701.)

(3) Involuntary terminations will be made as follows:

A. ~~All~~The District ~~Fire~~ Chief will make all involuntary terminations for full-time employees. All recommendations for involuntary termination of full-time employees should be reviewed by the District Fire Chief, Human Resource Coordinator, and the Board Chairman. All dismissals for full-time employees should conform to the disciplinary procedures described in Disciplinary Procedure, Chapter 808.

~~(2)~~B. The District ~~Fire~~ Chief will make all involuntary terminations for part-time employees. All recommendations for involuntary termination of part-time employees should be reviewed by the District Fire Chief, Human Resource Coordinator, and the Board Chairman to assure that the dismissal conforms with the District policy and procedure.

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~~B~~C. Employees who are dismissed will receive a written notification stating the reasons for termination.

(4) Notice of involuntary terminations should be handled carefully and discreetly, preferably in a private meeting including the employee to be terminated, the immediate supervisor, and District Fire Chief. ~~An unbiased witness should also be present.~~

(5) The Fire District Administration should conduct an exit interview with all full-time employees who are terminating not later than the employee's last working day or earlier if a special effort is being made to persuade the employee to remain with the District. ~~During this interview, the individual attitude about working for the District should be recorded.~~ An exit interview form must be completed and submitted to the District Fire Chief.

(6) The District Fire Chief should maintain written reports of the termination notice meeting (when applicable) and the exit interview. ~~Pertinent items requiring managerial review and needed changes of policy should be brought to the attention of Employers Council (HR Consultant) (See Functions of this Manual, Chapter 103.)~~

(7) Employees who voluntarily resign will be paid on the next regular payday following termination. Employees who are being involuntarily terminated from the District will receive their final paycheck within 24 hours (regular office hours) of termination.

(8) Terminating employees must return to their supervisor or the District Fire Chief all property in their possession, such as identification cards, keys, credit cards, equipment, pagers, cars, etc. to their supervisor or the District Fire Chief. If the employee owes the District any money or is responsible for any lost or damaged property, those accounts are to be settled as originally agreed or by deduction from final pay, as per signed agreement.

(9) Terminating employees, who are covered by the District's group health plan will be notified by the District's Health Care Provider of their right to continue coverage under that plan. (For a special summary of the Consolidated Omnibus Budget Reconciliation Act ("COBRA") continuation coverage requirements.

(10) For policies and procedures governing termination of an employment contract, see Employment Agreements, Chapter 207.

(11) For policies and procedures governing a permanent reduction in force, see Layoff and Recall, Chapter 217.

(12) Terminating employees may be eligible for future employment if recommended by their supervisor and approved by the District Fire Chief. Terminating employees who wish to be considered for future employment should inform the District Fire Chief.

218:3

(13) All requests for employment references should be made in writing to the District Fire Chief and should include an authorization by the employee for the release of the requested information. Generally, the District Fire Chief will not release reference information without the employee's authorization, or will limit the information to verification of the employee's position, salary range, job title, and dates of employment with the District.

(14) Termination and discharge procedures are only guidelines and do not create a legal contract between the District and its employees. The District reserves the right to implement its policies and procedures as it sees fit. In addition, specified grounds for termination are not all-inclusive. (See Disciplinary Procedure, Chapter 808.)

## VACATION LEAVE

### Policy:

It is the policy of The North Davis Fire District to grant vacation leave that represents earned time off the job and accrues during the working year. Only Full-Time Regular Employees, Exempt Employees, and Full-Time Firefighters are eligible for vacation leave.

### Procedure:

(1) The established vacation year is the calendar year, January 1 through December 31 ~~each year~~. Vacations ~~leave is -are-~~accrued or earned based on the employee's length of service and on the time actually worked by the employee.

(2) Regular Full-time and Exempt Employees will accrue paid vacation leave according to the following schedule:

<u>Service Period</u>	<u>Hours Accrued</u>
Category 1 – 1 through 4 years employment	96 hours per year
Category 2 – 5+ years employment	120 hours per year

Hours accrue at 3.692 hours per biweekly pay period (26 pay periods per year) for Category 1; and 4.615 hours per biweekly pay period for Category 2;

### Annual Leave Accrual for Firefighters (24-hour shifts)

The basis for annual leave accrual for firefighters working 24-hour shifts shall be consistent with how accrual occurs in the rest of the District, and is determined by comparing the total number of hours scheduled in a year for a firefighter to that of a regular 40 hour per week employee. Firefighters are scheduled to work 2880 hours, while regular employees are scheduled for 2080 hours.

Each regular full-time firefighter working 24-hour shifts, who has been in the Fire District service for a continuous period of one month, accrues annual leave, on 26 pay periods according to the schedule below:

### **ANNUAL LEAVE ACCRUAL SCHEDULE FOR FIREFIGHTERS (24 HR SHIFT)**

Years in Service	Accrual Rate of Annual Leave Per Pay Period	24-Hour Days of Annual Leave Earned Per Year	Accrual Rate of Annual and Holiday (4) Hours per Pay Period	24-Hour Days of Annual and Holiday Earned Per Year
0-4	5.25 hours	5.68 days	9.25 hours	10.02 days
5-over	8.95hours	9.69 days	12.95 hours	14.02 days

(3) Employees may not take paid vacation until they have actually earned the vacation hours.

(4) Regular Full-time Employees (except 24-hour Shift Firefighters) are expected to take an annual vacation. Employees may accumulate a maximum of 240 vacation hours, which may be carried forward to a new calendar year. Unused vacation hours in excess of 240 hours will be forfeited at the end of each calendar year.

(5) In the event that a 24-hour Shift Firefighter changes employment status to a Regular Full-time or Exempt Employee, any vacation hours in excess of 240 will be paid out to the employee. Vacation accrual rates will coincide with that Regular Full-Time or Exempt Employee.

(6) Regular Full-time Employees who are 24-hour Shift Firefighters are expected to take an annual vacation. Employees may accumulate a maximum of 318 vacation hours, which may be carried forward to a new calendar year. Unused vacation hours in excess of 318 hours will be forfeited at the end of each calendar year.

(7) Employees should plan their vacation time throughout the year in order to not exceed the maximum carryover at the end of the year. In an unforeseeable emergency, hours in excess of those described in paragraph (5) and (6) above may be approved for carry over or donated to the Sick Leave Bank. Upon the request of the employee and with the approval of the human resources and the District Fire Chief may grant up to a 60-day extension to the December 31 deadline in order to allow an employee to use vacation hours in excess of the maximum. A leave extension will not be granted to an employee for failure to plan to use his vacation.

(8) **Vacation Buy Back:** An employee may request to have the District buy back unused vacation time once per year, between the dates of July 1 and May 1. To participate, full-time regular employees must have a minimum balance of 95 hours of accrued and unused sick leave and a minimum of 120 hours of accrued vacation time remaining after any ~~buy back~~buyback. Firefighters must have a minimum balance of 180 hours of accrued and unused sick leave and a minimum of 159 hours of accrued vacation time remaining after any buy back. The vacation time will be paid out at straight time based on the employee's rate of pay at the time of the buy back. The employee shall submit a written request for vacation buy back to the employee's department director for approval and then to the Human Resources Director for processing. The maximum vacation that any full-time firefighter can sell back within one fiscal year is 106 hours. The maximum a regular full-time employee can sell back within one fiscal year is 80 hours.

(9) At discretion of the Fire Chief, employees of the District who have exhausted all sick leave can utilize accrued vacation hours in lieu of sick leave.

(10) Employees have the ability to convert unused vacation leave to the districts Sick Leave Bank: The North Davis Fire District recognizes that employees may have a personal or immediate family medical emergency, resulting in a need for additional time off in excess of their available leave. To address this need, all eligible employees will be permitted to donate accrued



vacation or annual leave from their unused balance to a Sick Leave Bank where eligible employees can apply for consideration of assistance from the Sick Leave Bank. (*see Sick Leave Policy 503*)

- (1) The donation of unused vacation or annual leave is strictly voluntary.
- (2) Once a donor has converted unused vacation or annual leave to the Sick Leave Bank, the donated leave becomes the property of the North Davis Fire District and then donor has no legal right to the leave for any reason.
- (3) Donated unused vacation or annual leave will be converted to sick leave and deposited into a Sick Leave Bank for use by eligible recipients.
- (4) The minimum number of unused vacation or annual leave hours that an eligible employee may donate is 1 hour and the maximum is 50-percent of the donor employee's current balance.
- (5) Employees will be given the opportunity to donate unused vacation or annual leave anytime during the calendar year.
- (6) The donated unused vacation or annual leave will be transferred from the donor to the Sick Leave Bank upon the request of the donor.
- (7) The donation of unused vacation or annual leave will be calculated on a dollar basis. The dollar amount of the donation is determined by the donor's current hourly wage.
- (8) Employee's wishing to donate unused vacation or annual leave are required to complete a ~~Donation of Unused Vacation or Annual Leave Request~~Leave Donation Authorization Form and submit it to human resources.
- (9) Employees should submit vacation requests for consideration pursuant to North Davis Fire District Standard Operating Procedures 000-001. Management reserves the right to designate when some or all vacations must be taken. Supervisors are responsible for ensuring adequate staffing levels and should attempt, when feasible, to resolve vacation scheduling conflicts based on length of service.
- (10) A paid holiday that occurs during a regular employee's vacation period will not be charged as vacation leave, for regular full-time employees. (See policy on Full-time Firefighters)
- (11) In the event of a declared emergency, the District retains the option of ordering employees back to work during their scheduled vacations and pay them for the hours worked rather than granting them vacation leave. Employees on leave at the time an emergency is declared are subject to being called back to work

(12) Employees on a leave of absence, other than a military leave of absence, are required to use all accrued paid vacation time as part of the leave, as specified in Leaves of Absence, Chapter 702. In addition, employees on a leave of absence will not accrue any new vacation time during the leave. Vacation pay will consist of the employee's regular rate of pay for the vacation period and generally will be paid on the regularly scheduled payday.

(13) Employees may not receive pay for their vacation hours in lieu of time off. ~~Except in the event that a 24-hour Shift Firefighter changes employment status to a separate's employment.~~

(14) Regular Full-time or Exempt Employee, any vacation hours in excess of 240 at the end of the calendar year will not be paid out to the employee. Excess hours will be considered use or lose. Vacation hours used are not considered as time worked for purposes of calculating overtime.

(15) When employment is terminated, employees will receive a lump-sum payment for any unused vacation hours at the time of termination.

(16) Employees who feel that there is a discrepancy in the calculation of their vacation hours, vacation pay, or eligibility may request a review of that calculation by the Human Resource Coordinator.